



Annual Plan and Budget

2024-25

Including forward estimates
2025-26 to 2027-28

Presented and submitted to the Council on
Wednesday 12 June 2024 by the Right Honourable the
Lord Mayor of Brisbane (Councillor Adrian Schrinner)



Dedicated to a better Brisbane

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Foreword

Challenging economic times call for sensible financial management, balanced with the need to provide the essential services our residents expect, and responding to our enviable position of being the fastest growing capital city in Australia.

This challenge has been met with Council's \$4 billion 2024-25 budget that delivers world-class infrastructure, improvements to our roads, keeping minimum residential rates to the lowest in South-East Queensland, all while ensuring residents receive cost-of-living relief.

Easing cost of living pressures

We're committed to taking the pressure off household budgets. By maintaining the lowest minimum residential rates in South-East Queensland, we're helping residents balance their budgets as cost-of-living impacts hit every household. We recognise the pressure households are under, that's why this budget prioritises keeping money in people's pockets, and even puts money back in, with a range of reduced fees and generous rebates.

The 2024-25 Council budget will ease cost-of-living pressures by:

- providing cash rebates of up to \$200 for residents who reduce their waste by purchasing composting or food waste recycling equipment for their homes
- keeping green bins less than \$1-a-week and waiving the establishment fee on larger yellow recycling bins
- making our pools affordable and accessible for all by bringing back the popular \$2 Summer Dips initiative between December and February
- helping seniors leave the car at home by offering free off-peak travel on our buses, CityCats and ferries
- offering rates discounts for on-time payment and the most generous pensioner rebate scheme in Queensland
- maintaining free and affordable activities year-round at our parks, libraries and public spaces.

Reducing congestion through better roads and transport

Our budget demonstrates Council's commitment to keeping Brisbane moving.

We are investing in congestion-busting road upgrades and infrastructure to keep our road and public transport network meeting the needs of a growing city.

Priority projects such as the Moggill Road Corridor Upgrade and the Beams Road Upgrade will complement works to enhance capacity at existing intersections across our suburbs, to help our residents get home sooner and safer.

This year will also see Brisbane Metro commence services creating better connectivity on our public transport network and reducing travel time on our roads, while the completion of the Kangaroo Point Bridge will make it easier to walk or ride between Kangaroo Point, the eastern suburbs and the CBD.

Making Brisbane's lifestyle even better

We know Brisbane is a great place to live. As our population continues to grow, we're making sure there's more for residents to see and do.

We continue to invest in our park and playground facilities, with funding allocated to planning for new parks so residents can access more green spaces.

We're upgrading iconic suburban parks like the Sherwood Arboretum and Wynnum Wading Pool Park, completing our program to shade every playground in Brisbane, and bringing the Victoria Park / Barrambin Master Plan to life.

Council's 2024-25 budget focuses on the services that matter most to Brisbane residents through sensible and careful financial management, while responding to growth and planning for the future.

Executive and Management of Brisbane City Council

The Right Honourable, the Lord Mayor of Brisbane, Councillor Adrian Schrinner

City Treasurer and Chair of Civic Cabinet

Establishment and Coordination (E&C) Committee, more commonly known as Civic Cabinet

Councillor Krista Adams	Deputy Mayor and Civic Cabinet Chair, Economic Development, Nighttime Economy and the Brisbane 2032 Olympic and Paralympic Games Committee
Councillor Adam Allan	Civic Cabinet Chair, City Planning and Suburban Renewal Committee and Chair of the Councillor Ethics Committee
Councillor Fiona Cunningham	Civic Cabinet Chair, Finance and City Governance Committee
Councillor Tracy Davis	Civic Cabinet Chair, Environment, Parks and Sustainability Committee
Councillor Vicki Howard	Civic Cabinet Chair, Community and the Arts Committee
Councillor Sarah Hutton	Civic Cabinet Chair, City Standards Committee
Councillor Ryan Murphy	Civic Cabinet Chair, Transport Committee
Councillor Andrew Wines	Civic Cabinet Chair, Infrastructure Committee

Executive Management Team

Tim Wright	Acting Chief Executive Officer
Samantha Abeydeera	Divisional Manager, Transport for Brisbane
Krysten Booth	Executive General Manager, City Standards
David Chick	Divisional Manager, City Planning and Sustainability
Pip Hold	Divisional Manager, Lifestyle and Community Services
Anne Lenz	Divisional Manager, Organisational Services
Trish Levey	Acting Divisional Manager, City Administration and Governance
Scott Stewart	Divisional Manager, Brisbane Infrastructure

Acknowledgement of Country

Brisbane City Council acknowledges this Country and its Traditional Custodians. We acknowledge and respect the spiritual relationship between Traditional Custodians and this Country, which has inspired language, songs, dances, lore and dreaming stories over many thousands of years. We pay our respects to the Elders, those who have passed into the dreaming; those here today; those of tomorrow.

May we continue to peacefully walk together in gratitude, respect and kindness in caring for this Country and one another.

Purpose

The Annual Plan and Budget is the key annual operational and financial planning document of Brisbane City Council.

- It provides the funding for the activities of Council for the coming year.
- It states the annual operational plan for the coming year.
- It provides financial accountability for Council and its Programs through budgeted financial statements.
- It reflects the policies and direction of the Lord Mayor and Council.
- It is consistent with Council's long-term financial forecast, Corporate Plan and the *Brisbane Vision 2031*.

Council's long and medium-term strategies and plans set the goals and direction for the city's future and are integrated with annual planning and reporting through the strategic planning framework. Integrated financial, asset, land use, infrastructure and service planning are necessary to ensure the achievement of outcomes together with effective and efficient delivery of community services.

Council's strategic planning framework

LONG-TERM	Long-term community plan (Brisbane Vision 2031) Long-term Financial Forecast Long-Term Asset Management Plan Planning scheme Council's strategies and plans Local Government Infrastructure Plan	ANNUAL REPORT	
MEDIUM-TERM	Corporate Plan Medium-term strategic directions Policy objectives		MONTHLY, QUARTERLY AND ANNUAL REPORTING
ANNUAL	Annual Plan and Budget Program and business plans Financial Policies		
OPERATIONAL	Divisional and Branch Plans		

Corporate Plan 2021-22 to 2025-26

In accordance with section 167(1)(b)(i) of the *City of Brisbane Regulation 2012* (the Regulation), Council's annual operational plan must state how it will progress the implementation of the Corporate Plan. The *Corporate Plan 2021-22 to 2025-26* is focused on how Council as an organisation works to deliver a better Brisbane. It outlines Council's strategic directions to achieve the long-term vision for the city and describes how Council will conduct its business over the five-year period.

To achieve the vision for Brisbane's future, Council will focus on achieving the following strategic directions through the Annual Plan and Budget, delivered via the projects and services of Council programs and business units. The strategic directions are informed by Council's existing and future long and medium-term strategies and should be undertaken without compromising the long-term financial sustainability of Council. Council will monitor how we continue to achieve the long-term vision for the city and inform the community through our regular communications and the Annual Report.

Strategic directions

Strategic direction	What we do	Program, Business and Outcome
<p>Our prosperous city</p> <p>We harness global and local opportunities and encourage a pipeline of investment, jobs and businesses to support the economic growth of our city.</p>	<ul style="list-style-type: none"> Support a productive economy through targeted investment partnerships, attraction of skilled, emerging talent and entrepreneurs Support local businesses to capitalise on opportunities of business in Brisbane through the delivery of training, capacity building and skills development programs Encourage events and tourism growth Provide transport and infrastructure that supports business and industry, as well as our residents 	<ul style="list-style-type: none"> 1: Transport for Brisbane <ul style="list-style-type: none"> 1.1 – Active Transport 1.2 – Public Transport 2: Infrastructure for Brisbane <ul style="list-style-type: none"> 2.1 – Roads and Transport Network Management 2.2 – Parking Management 4: Future Brisbane <ul style="list-style-type: none"> 4.2 – Enhancing Brisbane’s Liveability 4.3 – Approving Quality Buildings and Infrastructure 5: Lifestyle and Community Services <ul style="list-style-type: none"> 5.1 – Strategic Planning of Lifestyle and Community Services 5.4 – Community Experience 7: Economic Development <ul style="list-style-type: none"> 7.1 – Growing Brisbane’s Economy 7.2 – Transforming Brisbane’s Inner City 7.3 – Brisbane as a Global, Olympic and Paralympic City 7.4 – Brisbane Economic Development Agency 8: City Governance <ul style="list-style-type: none"> 8.1 – Leading and Governing the City 8.3 – Enabling and Enhancing Council <p>Transport for Brisbane Business</p>
<p>Our sustainable and resilient city</p> <p>Through partnership, advocacy, direct action and intervention, Council supports a clean, green and sustainable Brisbane.</p>	<ul style="list-style-type: none"> Contribute to the national and global response to carbon neutrality and climate resilience Maintain and improve environmental standards and health Resilience to and preparedness for natural hazards Support sustainable choices in transport and waste management Build shared accountability for our environment between government, business, and the community 	<ul style="list-style-type: none"> 1: Transport for Brisbane <ul style="list-style-type: none"> 1.1 – Active Transport 1.2 – Public Transport 2: Infrastructure for Brisbane <ul style="list-style-type: none"> 2.3 – Drainage Infrastructure and Catchment Resilience 3: Sustainable City <ul style="list-style-type: none"> 3.1 – Sustainable and Resilient Community 3.2 – Low Carbon and Clean Environment 3.3 – Biodiversity, Urban Forest and Parks 3.4 – Sustainable Water Management 4: Future Brisbane <ul style="list-style-type: none"> 4.1 – Planning for a Growing City 4.3 – Approving Quality Buildings and Infrastructure 6: City Standards, Community Health and Safety <ul style="list-style-type: none"> 6.2 – Open Space Management 6.3 – Moving Brisbane Towards Zero Waste 7: Economic Development <ul style="list-style-type: none"> 7.3 – Brisbane as a Global, Olympic and Paralympic City 8: City Governance <ul style="list-style-type: none"> 8.1 – Leading and Governing the City <p>Transport for Brisbane Business City Standards</p>
<p>Our liveable city</p> <p>Council celebrates and connects Brisbane’s communities with the activities, events and places that make Brisbane great.</p>	<ul style="list-style-type: none"> Planning for development and infrastructure to support and guide the growth of the city Manage infrastructure, public spaces and facilities Deliver and facilitate local events and activities for residents Provide healthy and active lifestyle infrastructure and programs 	<ul style="list-style-type: none"> 1: Transport for Brisbane <ul style="list-style-type: none"> 1.1 – Active Transport 1.2 – Public Transport 2: Infrastructure for Brisbane <ul style="list-style-type: none"> 2.1 – Roads and Transport Network Management 3: Sustainable City <ul style="list-style-type: none"> 3.3 – Biodiversity, Urban Forest and Parks 4: Future Brisbane <ul style="list-style-type: none"> 4.1 – Planning for a Growing City 4.2 – Enhancing Brisbane’s Liveability 4.3 – Approving Quality Buildings and Infrastructure 5: Lifestyle and Community Services <ul style="list-style-type: none"> 5.1 – Strategic Planning of Lifestyle and Community Services 5.2 – Build the Community Facilities Network 5.3 – Provide Community Services 5.4 – Community Experience 6: City Standards, Community Health and Safety <ul style="list-style-type: none"> 6.1 – Maintaining the City 6.2 – Open Space Management 6.4 – Managing Animals 6.5 – Community Health 6.6 – Public Safety 7: Economic Development <ul style="list-style-type: none"> 7.2 – Transforming Brisbane’s Inner City

Strategic direction	What we do	Program, Business and Outcome
<p>Our inclusive city</p> <p>Council advocates for a Brisbane that is a city for everyone, free from discrimination with inclusive and supportive services and culture.</p>	<ul style="list-style-type: none"> • Conduct meaningful engagement and consultation with the community • Support access to essential and desirable services and facilities, regardless of age, ability, or background 	<p>7.3 – Brisbane as a Global, Olympic and Paralympic City City Standards</p> <p>1: Transport for Brisbane 1.1 – Active Transport 1.2 – Public Transport</p> <p>2: Infrastructure for Brisbane 2.1 – Roads and Transport Network Management 2.2 – Parking Management</p> <p>3: Sustainable City 3.3 – Biodiversity, Urban Forest and Parks</p> <p>4: Future Brisbane 4.1 – Planning for a Growing City 4.2 – Enhancing Brisbane’s Liveability 4.3 – Approving Quality Buildings and Infrastructure</p> <p>5: Lifestyle and Community Services 5.1 – Strategic Planning of Lifestyle and Community Services 5.2 – Build the Community Facilities Network 5.3 – Provide Community Services 5.4 – Community Experience</p> <p>6: City Standards, Community Health and Safety 6.2 – Open Space Management 6.3 – Moving Brisbane Towards Zero Waste</p> <p>7: Economic Development 7.3 – Brisbane as a Global, Olympic and Paralympic City</p> <p>8: City Governance 8.1 – Leading and Governing the City 8.3 – Enabling and Enhancing Council</p> <p>Transport for Brisbane Business</p>
<p>Our well-managed city</p> <p>Council provides strong leadership and governance for the city and is committed to delivering effective, efficient and valued services to the community.</p>	<ul style="list-style-type: none"> • Demonstrate good governance, integrity and accountability • Partner with community, business and other levels of government • Maintain a financially sustainable organisation • Provide positive customer experiences • Embrace digital technologies to improve Council’s information, processes and systems • Provide a positive and productive work environment for our employees 	<p>2: Infrastructure for Brisbane 2.2 – Parking Management</p> <p>5: Lifestyle and Community Services 5.4 – Community Experience</p> <p>6: City Standards, Community Health and Safety 6.6 – Public Safety</p> <p>7: Economic Development 7.3 – Brisbane as a Global, Olympic and Paralympic City</p> <p>8: City Governance 8.1 – Leading and Governing the City 8.2 – Financially Sustainable City 8.3 – Enabling and Enhancing Council</p> <p>City Standards City Projects Office</p>

Documents

Three documents relating to the Annual Plan and Budget 2024-25 are produced.

1. The Lord Mayor's Budget Speech document provides a transcript of the speech delivered to Council, which sets the direction for the operations, programs and financial management of Council.
2. The Annual Plan and Budget document provides details of revenues to be raised, program allocations, business information, annual operational plan, budgeted financial statements, Resolution of Rates and Charges and Program supporting information.

The Annual Plan and Budget document is made up of six sections:

- **Annual Budget:** provides details of revenue to be raised, program allocations, budgeted financial statements and business financial information which is consistent with Council's Corporate Plan and Annual Operational Plan.
 - **Annual Operational Plan:** states how Council will progress the implementation of the Corporate Plan and manage operational risks and is consistent with Council's Annual Budget.
 - **Resolution of Rates and Charges:** A formal resolution that sets out the various rates levied by Council and any associated charges, including any special rates and charges for the 2024-25 financial year.
 - **Schedule of Fees and Charges:** provides details of the fees and charges set for Council products and services for the financial year.
 - **Supporting Information:** an indicative estimate for strategies that will contribute to the delivery of each Program's outcomes as outlined in the Annual Operational Plan.
 - **Supporting Information – Suburban Works Program:** provides an indicative list of jobs proposed to be undertaken to rehabilitate or enhance Council's infrastructure.
3. The Annual Plan and Budget Summary document provides an overview and key highlights of the Annual Plan and Budget for the financial year.

Annual Budget

2024-25

Including forward estimates
2025-26 to 2027-28

Adopted by Council resolution on 20 June 2024

Annual Budget – Overview

Overview

The Annual Budget provides details of revenue to be raised, program allocations, budgeted financial statements and business financial information which is consistent with Council's Corporate Plan and Annual Operational Plan.

Setting the Annual Budget

Council has prepared the Annual Budget in accordance with accrual accounting and accounting policies required under Australian Accounting Standards, as applicable to not-for-profit entities. It complies with the *City of Brisbane Act 2010* (the Act) and the Regulation.

Under the Regulation, Council is required to prepare for the budget year and the next two financial years referencing financial position, cash flow, income and expenditure and changes in equity. The Regulation also requires Council to include its revenue policy, a revenue statement and a long-term financial forecast for the budget year and the following nine years.

The Annual Budget commences with an overview comparing the budgeted financial allocations for the anticipated 2023-24 financial year and proposed 2024-25 through to 2027-28 financial years.

Significant assumptions and parameters for long-term forecast

Council's budget process is developed on the following strategic inputs:

- asset management plans, which assess actual asset condition, desired level of service or asset condition, and recommended investment resources to achieve or maintain desired asset condition
- *Local Government Infrastructure Plan (LGIP)* and the South East Queensland Regional Plan
- non-infrastructure levels of service
- the administration's strategic outcomes and target setting.

Budget considerations during the budget development phase include prioritisation of capital and operating expenditure and compliance with credit metrics in the budget year and forecast period. This financial forecasting is prepared on a detailed 10-year long-term financial sustainability model (LTFSM), including the preparation of financial statements and a broad range of financial ratios.

LGIP guides Council's future capital works program and assists with long-term financial and asset management planning. The following table features forecast developer contribution (infrastructure charges) revenue and proposed expenditure on trunk infrastructure within the 2024-25 Annual Budget. The table also lists the annual cost of planned trunk infrastructure under the LGIP.

	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000	Proposed Total \$000
Income	84,000	106,081	120,322	134,429	444,832
Trunk expense	306,117	190,141	161,444	158,780	816,482
LGIP	219,430	219,430	219,430	219,430	877,720

Purpose of the budgeted financial statements

Summary of Recommendations

The financial estimates are presented in a Summary of Recommendations showing:

- Net result
- the proposed allocations of expenses and estimates of income
- the anticipated closing accumulated surplus from 2023-24
- the proposed accumulated surplus at the end of 2024-25 through to 2027-28
- value of its assets, liabilities and community equity at the end of 2024-25 through to 2027-28.

Statement of Income and Expenditure

The Statement of Income and Expenditure outlines the income and expenses for the anticipated 2023-24 financial year and proposed 2024-25 through to 2027-28 financial years, and provides details of expected financial performance for these periods. Readers can identify the cost of goods and services to be provided and those costs will be recovered from revenues raised based on expected financial performance.

The Statement of Income and Expenditure reflects Council's operations, including Businesses and Council Providers.

Statement of Income and Expenditure – Businesses and Council Providers

The Statement of Income and Expenditure – Businesses and Council Providers details the income and expenses for the anticipated 2023-24 financial year and proposed 2024-25 through to 2027-28 financial years, and reflects the business activities, classified under the Regulation, delivered by Businesses and Council Providers.

Statement of Financial Position

The Statement of Financial Position provides information about the resources controlled by Council and other information, which is used to assess Council's financial structure, solvency and capacity for adaptation.

The Statement of Financial Position highlights Council's budgeted financial position at the end of the anticipated 2023-24 financial year and proposed 2024-25 through to 2027-28 financial years, in relevant categories of assets, liabilities and community equity.

Assets and liabilities are disclosed as current or non-current based on the likelihood of being liquidated, sold, received or paid within the 12-month Annual Budget periods. Such items are classed as current assets or current liabilities with all others considered non-current.

Community equity provides an understanding of the budgeted movements in the asset revaluation surplus, cash flow hedge reserve and the accumulated surplus.

Together, these accounts reflect the net community assets of Council.

Statement of Changes in Equity

The Statement of Changes in Equity provides an understanding of the budgeted movements in the accumulated surplus, asset revaluation surplus and any cash flow hedge reserve from the beginning to the end of each financial years presented.

The total community equity represents the amount of wealth currently required and in use by Council for its operations and to maintain its assets and infrastructure.

Statement of Cash Flows

The Statement of Cash Flows indicates the cash movements of Council for the anticipated 2023-24 financial year and proposed 2024-25 through to 2027-28 financial years. It includes cash received from rates and utility charges, grants and subsidies, fees and charges, public transport, developer contributions and from other income streams, offset by payments to employees and suppliers. It also includes financing activities from borrowings and leases.

The Statement of Cash Flows, together with other financial statements, helps to assess Council's ability to generate cash flows to meet its financial commitments.

Statement of Summary of Recommendations – Long-Term Financial Forecast

The Statement of Summary of Recommendations – Long-Term Financial Forecast includes Council's:

- Net result
- the proposed allocations of expenses and estimates of income
- the proposed accumulated surplus at the end of 2024-25 and the following nine years
- value of its assets, liabilities and community equity at the end of 2024-25 and the following nine years.

Statement of Financial Ratios

As required by the Act and the Regulation, the following measures of financial sustainability have been included in accordance with the *Financial Management (Sustainability) Guideline 2024* issued by the Queensland Government's Department of Housing, Local Government, Planning and Public Works.

- Council-controlled revenue
- Population growth
- Operating surplus ratio
- Operating cash ratio
- Unrestricted cash expense cover ratio
- Asset sustainability ratio
- Asset consumption ratio
- Asset renewal funding ratio
- Leverage ratio

Program and Businesses Budgeted Financial Statements

The Program and Business Activity Budgeted Financial Statements within the Annual Budget, outline for each Council Program and Business Activity, the income, expenses and capital expenditure for the anticipated 2023-24 financial year and proposed 2024-25 through to 2027-28 financial years.

Council's Programs include:

- Program 1 – Transport for Brisbane
- Program 2 – Infrastructure for Brisbane
- Program 3 – Sustainable City
- Program 4 – Future Brisbane
- Program 5 – Lifestyle and Community Services
- Program 6 – City Standards, Community Health and Safety
- Program 7 – Economic Development
- Program 8 – City Governance

Council's Businesses include:

- Transport for Brisbane
- City Projects Office
- City Standards

Business and Council Providers

The Business and Council Providers Budgeted Financial Statements can be found on pages 28-48.

Revenue Statement

Council's Revenue Statement provides detail about Council's revenue raising measures, including rating categories, fees and charges, infrastructure charges, concessions and discounts.

Revenue Policy

Council's Revenue Policy states the principles that Council proposes to employ in the 2024-25 financial year for levying rates and charges, granting concessions, recovering overdue rates, cost recovery methods and charges for funding physical and social infrastructure costs for new development.

Resolution of Rates and Charges

A formal resolution that sets out the various rates levied by Council and any associated charges, including any special rates and charges for the 2024-25 financial year.

Rounding

Figures in tables and generally in the text have been rounded. Estimates are rounded to the nearest thousand and estimates midway between rounding points are rounded up.

Budgeted Financial Statements
Summary of Recommendations

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	3,070,126	3,038,849	3,088,469	3,189,845	3,285,631
Expenses excluding Brisbane Metro returned works	2,596,027	2,661,805	2,777,542	2,925,067	3,016,727
Net result excluding Brisbane Metro returned works	474,099	377,044	310,927	264,778	268,904
Brisbane Metro returned works ⁽ⁱ⁾	22,168	350,595	294,199	-	-
Net result	451,931	26,449	16,728	264,778	268,904
Accumulated surplus at beginning of year	14,000,884	14,452,815	14,479,264	14,495,992	14,760,770
Accumulated surplus at year end	14,452,815	14,479,264	14,495,992	14,760,770	15,029,674
Total assets	38,199,066	39,544,075	40,457,430	41,376,744	42,192,608
Total liabilities	6,169,751	6,245,942	6,148,396	5,935,201	5,750,406
Total community equity	32,029,315	33,298,133	34,309,034	35,441,543	36,442,202

Note:

(i) Transfer of assets to third parties.

Budgeted Financial Statements
Statement of Income and Expenditure

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
Rates and utility charges ⁽ⁱ⁾	1,428,036	1,511,496	1,589,968	1,683,176	1,775,326
Less discount and rebates	(43,549)	(45,475)	(46,168)	(46,900)	(47,709)
	1,384,487	1,466,021	1,543,800	1,636,276	1,727,617
Grants and subsidies	449,203	196,328	152,147	122,274	79,421
Developer contributions	137,858	123,076	159,534	175,957	191,208
Other contributions and donations	15,764	3,203	256	-	-
Fees and charges	225,968	249,335	257,939	266,792	277,793
Public transport revenue	397,316	467,692	513,716	521,781	531,198
Interest revenue	12,593	6,343	7,427	7,262	6,426
Other revenue	446,937	526,851	453,650	459,503	471,968
	1,685,639	1,572,828	1,544,669	1,553,569	1,558,014
	3,070,126	3,038,849	3,088,469	3,189,845	3,285,631
Expenses					
Employee costs	870,582	942,507	963,061	981,864	1,036,468
Materials and services	2,398,975	1,899,003	1,684,469	1,750,674	1,770,013
Depreciation and amortisation	548,493	534,373	581,018	605,677	643,472
Finance costs	143,637	164,460	179,178	180,083	174,996
Loss on disposal of property, plant and equipment and intangibles	69,463	46,224	49,908	51,409	52,256
Brisbane Metro returned works ⁽ⁱⁱ⁾	22,168	350,595	294,199	-	-
Other expenses	51,590	52,494	48,421	48,954	50,400
	4,104,908	3,989,656	3,800,254	3,618,661	3,727,605
Less capitalised expenses	(1,486,713)	(977,256)	(728,513)	(693,594)	(710,878)
	2,618,195	3,012,400	3,071,741	2,925,067	3,016,727
Net result	451,931	26,449	16,728	264,778	268,904

Note:

- (i) The 2024-25 average general rate increase for residential owner occupied houses is 3.80%. Rates and utility charges (excluding discounts and rebates) levied for the 2024-25 financial year for all properties including commercial have increased by 5.84% from the 2023-24 anticipated budget. This consists of growth of 0.47% in 2024-25 and an average price increase of 5.37% in 2024-25 across all rateable properties.
- (ii) Transfer of assets to third parties.

Budgeted Financial Statements
Statement of Income and Expenditure – Businesses and Council Providers

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
Commercial Business Units	634,661	714,517	729,816	743,058	764,583
Prescribed Business Activities	34,313	31,689	30,442	31,191	31,635
Significant Business Activities with full cost pricing	270,650	311,011	327,588	358,692	386,296
	939,624	1,057,217	1,087,846	1,132,941	1,182,514
Expenses					
Commercial Business Units	620,862	698,118	716,672	725,751	748,906
Prescribed Business Activities	221,091	207,922	179,325	174,241	194,052
Significant Business Activities with full cost pricing	574,231	572,211	599,764	643,842	685,328
	1,416,184	1,478,251	1,495,761	1,543,834	1,628,286
Less costs allocated to internal services	(511,800)	(462,166)	(449,605)	(451,896)	(478,200)
Total expenses relating to external services	904,384	1,016,085	1,046,156	1,091,938	1,150,086
Commercial Business Units	13,799	16,399	13,144	17,307	15,677
Prescribed Business Activities	9,726	6,305	6,452	6,797	6,826
Significant Business Activities with full cost pricing	11,715	18,428	22,094	16,899	9,925
Surplus before tax	35,240	41,132	41,690	41,003	32,428
Less imputed income tax	(11,312)	(12,341)	(12,508)	(12,301)	(9,726)
Surplus after tax	23,928	28,791	29,182	28,702	22,702

Note:

- (i) The anticipated income and expenditure for the 2023-24 Businesses and Council Providers, and the proposed costs for future years above, is included in the Statement of Income and Expenditure on page 12.
- (ii) The activity statements of Businesses and Council Providers can be found on pages 28-48.

Budgeted Financial Statements
Statement of Financial Position

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Current assets					
Cash and cash equivalents	49,850	50,548	110,351	54,723	53,858
Receivables	83,602	93,862	94,978	98,423	102,314
Inventories	21,079	21,606	22,146	22,700	23,267
Other current assets	124,299	124,299	124,299	124,299	124,299
	278,830	290,315	351,774	300,145	303,738
Non-current assets					
Investment in associate	2,158,143	2,158,143	2,158,143	2,158,143	2,158,143
Other investments	211,102	211,834	212,562	213,284	214,001
Property, plant and equipment	34,921,215	36,330,965	37,266,642	38,302,909	39,170,614
Intangibles	122,115	96,239	69,017	46,560	23,209
Lease right of use assets	485,948	434,866	377,579	333,990	301,190
Superannuation defined benefit plan	21,713	21,713	21,713	21,713	21,713
	37,920,236	39,253,760	40,105,656	41,076,599	41,888,870
Total assets	38,199,066	39,544,075	40,457,430	41,376,744	42,192,608
Current liabilities					
Payables	380,280	330,656	311,217	321,727	327,304
Other financial liabilities	214,803	130,940	146,961	157,226	157,226
Lease liabilities	76,148	75,335	74,837	54,770	52,035
Provisions	250,739	253,693	256,706	259,779	262,914
Service concession liabilities	60,981	61,333	61,871	62,429	62,429
Other current liabilities	106,673	106,673	96,404	65,483	65,483
	1,089,624	958,630	947,996	921,414	927,391
Non-current liabilities					
Payables	7,790	7,790	7,790	7,790	7,790
Other financial liabilities	2,648,153	2,996,623	3,049,662	2,942,436	2,830,210
Lease liabilities	600,738	549,520	486,237	453,426	421,447
Provisions	141,814	142,225	142,644	143,071	143,507
Service concession liabilities	1,600,821	1,551,255	1,504,811	1,457,808	1,410,805
Other non-current liabilities	80,811	39,899	9,256	9,256	9,256
	5,080,127	5,287,312	5,200,400	5,013,787	4,823,015
Total liabilities	6,169,751	6,245,942	6,148,396	5,935,201	5,750,406
Net community assets	32,029,315	33,298,133	34,309,034	35,441,543	36,442,202
Community equity					
Asset revaluation surplus	17,576,500	18,818,869	19,813,042	20,680,773	21,412,528
Accumulated surplus	14,452,815	14,479,264	14,495,992	14,760,770	15,029,674
Total community equity	32,029,315	33,298,133	34,309,034	35,441,543	36,442,202

Budgeted Financial Statements
Statement of Changes in Equity

For the year ending 30 June 2025		Total	Asset Revaluation Surplus	Cash Flow and Cost of Hedging Reserves	Accumulated Surplus
		\$000	\$000	\$000	\$000
Anticipated 2023-24	Balance at beginning of year	29,994,084	15,986,624	6,576	14,000,884
	Net result	451,931	-	-	451,931
	Other comprehensive income	1,583,300	1,589,876	(6,576)	-
	Balance at year end	32,029,315	17,576,500	-	14,452,815
Proposed 2024-25	Balance at beginning of year	32,029,315	17,576,500	-	14,452,815
	Net result	26,449	-	-	26,449
	Other comprehensive income	1,242,369	1,242,369	-	-
	Balance at year end	33,298,133	18,818,869	-	14,479,264
Proposed 2025-26	Balance at beginning of year	33,298,133	18,818,869	-	14,479,264
	Net result	16,728	-	-	16,728
	Other comprehensive income	994,173	994,173	-	-
	Balance at year end	34,309,034	19,813,042	-	14,495,992
Proposed 2026-27	Balance at beginning of year	34,309,034	19,813,042	-	14,495,992
	Net result	264,778	-	-	264,778
	Other comprehensive income	867,731	867,731	-	-
	Balance at year end	35,441,543	20,680,773	-	14,760,770
Proposed 2027-28	Balance at beginning of year	35,441,543	20,680,773	-	14,760,770
	Net result	268,904	-	-	268,904
	Other comprehensive income	731,755	731,755	-	-
	Balance at year end	36,442,202	21,412,528	-	15,029,674

Budgeted Financial Statements
Statement of Cash Flows

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Cash flows from operating activities					
Receipts					
Rates and utility charges	1,385,055	1,465,030	1,542,855	1,635,152	1,726,507
Fees and charges	225,243	248,233	257,533	266,375	277,274
Public transport revenue	397,316	467,692	513,716	521,781	531,198
Grants and subsidies	77,935	60,935	53,576	53,091	54,147
Developer contributions	2,133	1,664	1,690	2,061	2,133
Interest	12,593	6,343	7,427	7,262	6,426
Dividends and participation returns received	117,008	132,358	118,759	123,809	126,355
Other receipts	255,729	258,065	264,127	269,787	281,173
	2,473,012	2,640,320	2,759,683	2,879,318	3,005,213
Payments					
Employee costs	865,175	936,992	957,435	976,126	1,030,615
Materials and services	2,386,726	1,993,332	1,748,616	1,775,145	1,768,535
Finance costs	139,231	159,980	174,768	176,003	170,562
Other payments	51,326	52,227	48,149	48,676	50,117
	3,442,458	3,142,531	2,928,968	2,975,950	3,019,829
Less capitalised expenses	(1,486,713)	(977,256)	(728,513)	(693,594)	(710,878)
	1,955,745	2,165,275	2,200,455	2,282,356	2,308,951
Net increase in cash from operating activities	517,267	475,045	559,228	596,962	696,262
Cash flows from investing activities					
Proceeds from disposal of property, plant and equipment and intangibles	34,806	24,786	20,725	20,897	21,044
Payments for property, plant and equipment and intangibles	(1,486,713)	(977,256)	(728,513)	(693,594)	(710,878)
Receipts for capital contributions, grants, subsidies, donations and other capital revenue	488,956	287,209	214,638	191,905	159,703
Net decrease in cash from investing activities	(962,951)	(665,261)	(493,150)	(480,792)	(530,131)
Cash flows from financing activities					
Proceeds from borrowings	395,000	475,000	200,000	50,000	45,000
Net proceeds from (repayment of) working capital facility	100,000	(100,000)	-	-	-
Repayment of borrowings	(94,923)	(110,393)	(130,940)	(146,961)	(157,226)
Lease incentive received	100,000	-	-	-	-
Lease liabilities principal payments	(75,570)	(73,693)	(75,335)	(74,837)	(54,770)
Net increase (decrease) in cash from financing activities	424,507	190,914	(6,275)	(171,798)	(166,996)
Net increase (decrease) in cash and cash equivalents held	(21,177)	698	59,803	(55,628)	(865)
Cash and cash equivalents at beginning of year	71,027	49,850	50,548	110,351	54,723
Cash and cash equivalents at year end	49,850	50,548	110,351	54,723	53,858

Budgeted Financial Statements
Summary of Recommendations – Long-Term Financial Forecast

For the year ending 30 June 2025	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000	Proposed 2028-29 \$000	Proposed 2029-30 \$000	Proposed 2030-31 \$000	Proposed 2031-32 \$000	Proposed 2032-33 \$000	Proposed 2033-34 \$000
Income	3,038,849	3,088,469	3,189,845	3,285,631	3,394,105	3,495,420	3,601,966	3,713,285	3,830,105	3,952,689
Expenses excluding Brisbane Metro returned works	2,661,805	2,777,542	2,925,067	3,016,727	3,068,140	3,133,850	3,224,248	3,302,123	3,368,169	3,358,697
Net result excluding Brisbane Metro returned works	377,044	310,927	264,778	268,904	325,965	361,570	377,718	411,162	461,936	593,992
Brisbane Metro returned works ⁽ⁱ⁾	350,595	294,199	-	-	-	-	-	-	-	-
Net result	26,449	16,728	264,778	268,904	325,965	361,570	377,718	411,162	461,936	593,992
Accumulated surplus at beginning of year	14,452,815	14,479,264	14,495,992	14,760,770	15,029,674	15,355,639	15,717,209	16,094,927	16,506,089	16,968,025
Accumulated surplus at year end	14,479,264	14,495,992	14,760,770	15,029,674	15,355,639	15,717,209	16,094,927	16,506,089	16,968,025	17,562,017
Total assets	39,544,075	40,457,430	41,376,744	42,192,608	42,438,374	42,689,942	42,946,939	43,262,147	43,569,515	43,986,692
Total liabilities	6,245,942	6,148,396	5,935,201	5,750,406	5,534,666	5,287,788	5,028,876	4,793,442	4,498,127	4,180,566
Total community equity	33,298,133	34,309,034	35,441,543	36,442,202	36,903,708	37,402,154	37,918,063	38,468,705	39,071,388	39,806,126

Note:

(i) Transfer of assets to third parties.

Budgeted Financial Statements
Statement of Financial Ratios

For the year ending 30 June 2025	Target (Tier 1)	Proposed 2024-25	Proposed 2025-26	Proposed 2026-27	Proposed 2027-28	Proposed 2028-29	Proposed 2029-30	Proposed 2030-31	Proposed 2031-32	Proposed 2032-33	Proposed 2033-34
Financial Capacity											
Council-Controlled Revenue ⁽ⁱ⁾	Not applicable	64.7%	65.3%	66.0%	66.7%	66.6%	66.8%	67.1%	67.2%	67.4%	67.5%
Population Growth ⁽ⁱ⁾⁽ⁱⁱ⁾	Not applicable	3.1%	0.6%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%
Operating Performance											
Operating Surplus Ratio	Greater than 0%	7.8%	7.4%	6.2%	6.8%	8.1%	8.9%	8.9%	9.5%	10.6%	13.6%
Operating Cash Ratio	Greater than 0%	25.4%	27.2%	27.3%	28.3%	29.1%	29.1%	28.6%	29.1%	29.7%	32.3%
Liquidity											
Unrestricted Cash Expense Cover Ratio	Greater than 2 months	5.2								Not applicable ⁽ⁱⁱⁱ⁾	
Asset Management											
Asset Sustainability Ratio	Greater than 50%	67.4%	66.4%	61.9%	52.1%	50.2%	52.8%	53.4%	52.5%	51.0%	50.4%
Asset Consumption Ratio	Greater than 60%	75.3%	75.2%	74.9%	74.4%	73.9%	73.4%	72.7%	72.1%	71.4%	70.7%
Asset Renewal Funding Ratio ⁽ⁱ⁾	Not applicable	107.0%								Not applicable ⁽ⁱⁱⁱ⁾	
Debt Servicing Capacity											
Leverage Ratio	0 to 5 times	4.6	4.3	3.9	3.5	3.2	2.9	2.6	2.3	2.0	1.6

Note

The above ratios exclude the impact of Service Concession arrangements.

(i) The Council-Controlled Revenue, Population Growth and Asset Renewal Funding Ratio measures are reported for contextual purposes only

(ii) Council has used the Queensland Government Statistician's Office population projections to calculate the Compound Annual Growth Rate

(iii) The *Financial Management (Sustainability) Guideline 2024* requires a single year ratio only.

Program Budgeted Financial Statements
Program 1 – Transport for Brisbane

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	163,985	98,014	91,455	87,912	92,125
Expenses	236,679	254,732	211,791	214,807	226,793
Net result	(72,694)	(156,718)	(120,336)	(126,895)	(134,668)
Capital expenditure	653,698	433,812	95,313	74,143	55,096

Program Budgeted Financial Statements
Program 2 – Infrastructure for Brisbane

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	401,914	226,127	213,962	230,326	227,735
Expenses	473,132	743,224	719,370	451,234	487,334
Net result	(71,218)	(517,097)	(505,408)	(220,908)	(259,599)
Capital expenditure	534,321	324,269	272,896	252,065	259,999

Program Budgeted Financial Statements
Program 3 – Sustainable City

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	144,012	160,660	212,772	195,413	174,247
Expenses	195,977	173,042	176,823	186,949	187,985
Net result	(51,965)	(12,382)	35,949	8,464	(13,738)
Capital expenditure	117,529	74,443	111,013	127,717	124,298

Program Budgeted Financial Statements
Program 4 – Future Brisbane

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	70,763	77,183	79,619	82,311	85,135
Expenses	108,087	106,283	108,499	110,374	113,445
Net result	(37,324)	(29,100)	(28,880)	(28,063)	(28,310)
Capital expenditure	3,980	1,315	707	1,996	1,191

Program Budgeted Financial Statements
Program 5 – Lifestyle and Community Services

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	69,399	48,978	38,288	38,167	39,717
Expenses	265,849	224,427	214,394	211,916	218,042
Net result	(196,450)	(175,449)	(176,106)	(173,749)	(178,325)
Capital expenditure	39,955	34,062	27,627	10,475	9,340

Program Budgeted Financial Statements
 Program 6 – City Standards, Community Health and Safety

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	285,442	341,912	362,885	387,980	416,411
Expenses	535,097	591,471	615,765	659,183	689,642
Net result	(249,655)	(249,559)	(252,880)	(271,203)	(273,231)
Capital expenditure	32,044	36,356	49,835	34,676	35,255

Program Budgeted Financial Statements
Program 7 – Economic Development

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	21,493	15,378	15,883	16,405	16,982
Expenses	56,036	50,330	51,021	51,213	52,237
Net result	(34,543)	(34,952)	(35,138)	(34,808)	(35,255)
Capital expenditure	973	1,000	-	-	-

Program Budgeted Financial Statements
Program 8 – City Governance

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income	1,488,489	1,576,722	1,537,639	1,606,987	1,678,886
Expenses	315,318	361,983	421,049	480,500	470,228
Net result	1,173,171	1,214,739	1,116,590	1,126,487	1,208,658
Capital expenditure	89,518	52,577	160,426	181,333	214,153

Businesses Budgeted Financial Statement

For the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
Transport for Brisbane	378,867	446,975	487,488	494,183	502,513
City Projects Office	572	618	597	612	612
City Standards	45,189	46,282	47,881	49,551	51,268
	424,628	493,875	535,966	544,346	554,393
Expenses					
Transport for Brisbane	388,570	462,856	507,421	511,899	523,106
City Projects Office	737	722	721	736	789
City Standards	42,713	43,332	44,888	46,254	47,126
	432,020	506,910	553,030	558,889	571,021
Net result	(7,392)	(13,035)	(17,064)	(14,543)	(16,628)
Capital expenditure					
Transport for Brisbane	4,500	6,231	6,302	6,428	6,713
City Projects Office	129	122	124	122	134
City Standards	10,067	13,068	4,270	4,640	4,701
	14,696	19,421	10,696	11,190	11,548

Note:

The activity statements of the above businesses can be found on pages 28-48.

Businesses and Council Providers

Council providers and businesses deliver products and services. This section provides an overview detailing the Businesses and Council Providers delivering significant activities which are subject to National Competition Policy (NCP) reporting requirements.

A budgeted statement of income and expenditure showing the anticipated 2023-24 and proposed 2024-25 through to 2027-28 budget, can be found on page 13. A brief description of the role of the Businesses and Council Providers delivering the following business activities are provided.

National Competition Policy (NCP) business activities

This disclosure in relation to NCP is made to satisfy the Act and the Regulation.

Commercial business units:

- Transport for Brisbane
- City Parking.

Significant business activities using full cost pricing:

- Civil Construction and Maintenance Operations
- Public Space Operations
- Waste and Resource Recovery Services
- Brisbane City Cemeteries.

Prescribed business activities applying the code of competitive conduct:

- City Projects Office
- Golf Courses
- Riverstage
- Asset Portfolio Management.

The narrative for City Parking can be found in the Annual Operational Plan under Strategy 2.2.1 Enhancing Parking Management.

Asset Portfolio Management's external revenue includes non-contestable work. The budgeted statement also includes activities for sports and aquatic centres and City Hall precincts.

Transport for Brisbane

Transport for Brisbane aims to deliver high-quality public transport services with a focus on customer service and sustainable transport options for residents and visitors to Brisbane. The objective of the business is to provide frequent, reliable, comfortable and safe services for our passengers. Whilst being one of the largest bus operators in Australia and Brisbane's major provider of public transport, the business also includes the provision of CityCat and ferry services, and overseeing e-mobility schemes.

Council is focused on providing safe, convenient and efficient travel options through the delivery of integrated, functional and coordinated citywide active transport and public transport options. Effective, alternative transport options provide lifestyle choices for the community, opportunities to reduce congestion and deliver economic, social and environmental benefits.

Council aims to provide travel options through investment in public and active transport, adopting and encouraging use of new technologies, as well as implementing awareness and behaviour change programs to encourage more people to engage with active transport options. Transport for Brisbane delivers one of Australia's most modern public and active transport, including the future operation of Brisbane Metro, for efficient and sustainable movement of people.

Council will continue to invest in growing Brisbane's transport networks and services and delivering world class public transport.

Transport for Brisbane will report on financial and non-financial outcomes, indicators and targets as contained in the Annual Budget, Annual Operational Plan and Annual Performance Plan.

Businesses and Council Providers

Transport for Brisbane Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	397,316	467,692	513,716	521,781	531,198
Council Transport Operating Subsidy	190,106	195,107	161,713	165,631	175,746
Other revenue	37,287	41,592	44,009	45,010	46,739
Total income	624,709	704,391	719,438	732,422	753,683
Expenses					
Employee costs	334,232	360,578	360,440	366,773	380,929
Materials and services	223,449	271,308	283,326	284,764	292,339
Depreciation and amortisation	48,908	52,896	59,596	60,955	63,157
Finance costs	3,331	3,108	2,914	2,685	2,532
Loss on disposal	200	200	200	200	208
Other expenses	32	32	33	34	35
Total expenses	610,152	688,122	706,509	715,411	739,200
Less costs allocated to internal services	-	-	-	-	-
Total expenses relating to external services	610,152	688,122	706,509	715,411	739,200
Surplus before tax	14,557	16,269	12,929	17,011	14,483
Less imputed income tax	(4,367)	(4,881)	(3,879)	(5,104)	(4,344)
Surplus after tax	10,190	11,388	9,050	11,907	10,139

City Parking

City Parking manage Council's two off-street parking stations at King George Square and Wickham Terrace. City Parking is committed to providing parking services that meet customer needs by delivering value for money, safe, accessible and reliable parking services.

Activities in this service include:

- providing safe, secure, clean and reliable car parking services to all customers
- managing and maintaining advanced parking management systems
- providing ongoing sustainable maintenance programs to meet legislation and compliance requirements
- complying with credit card and payment industry standards.

The off-street parking stations are a key element in helping manage transport options for Brisbane by providing parking services when visiting the inner city. City Parking ensures options are available to customers to meet their needs, offering parking time and price incentives to complement public and active transport options.

The off-street parking stations support the city's economic liveability by providing affordable and reliable parking to encourage community involvement with inner city activities, supporting local businesses, services and the City's economy. All revenue raised is returned to Council to contribute towards Council's vision and strategic direction.

In this role City Parking:

- provides competitive car parking rates and services to all customers
- ensures a customer-focused approach to service
- ensures Council's assets are maintained by partnering with other Council areas
- partners with third parties to establish cohesive operational relationships
- provides and maintains modern parking management systems.

City Parking will report on financial and non-financial outcomes, indicators and targets as contained in the Annual Budget, Annual Operational Plan and Annual Performance Plan.

Businesses and Council Providers

City Parking Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	9,542	9,701	9,943	10,192	10,447
Other revenue	410	425	435	444	453
Total income	9,952	10,126	10,378	10,636	10,900
Expenses					
Employee costs	1,415	1,445	1,472	1,502	1,561
Materials and services	9,161	8,406	8,546	8,693	7,999
Depreciation and amortisation	133	144	144	144	145
Other expenses	1	1	1	1	1
Total expenses	10,710	9,936	10,163	10,340	9,706
Less costs allocated to internal services	-	-	-	-	-
Total expenses relating to external services	10,710	9,996	10,163	10,340	9,706
Surplus (deficit) before tax	(758)	130	215	296	1,194
Less imputed income tax	-	(39)	(64)	(89)	(358)
Surplus (deficit) after tax	(758)	91	151	207	836

City Standards

City Standards manages the provision of construction and maintenance activities across Brisbane's civil and green assets, in conjunction with the management of significant service contracts for waste and resource recovery.

City Standards is responsible for ensuring a consistent maintenance standard throughout Brisbane, its central business district (CBD) and suburbs.

City Standards works across all programs of Council and is the key interface between the community and Council's asset owners and program partners.

City Standards consists of the following seven branches.

- Asphalt and Aggregates.
- Commercial Services and Business Improvement.
- Construction.
- Fleet Solutions.
- Program Planning and Integration.
- Public Space Operations.
- Waste and Resource Recovery Services.

The NCP activities carried out under these operations are described in the Businesses and Council Providers overview as part of Civil Construction and Maintenance Operations, Public Space Operations and Waste and Resource Recovery Services.

Civil Construction and Maintenance Operations

Civil Construction and Maintenance Operations is part of City Standards and provides relevant services to Council that meet customer expectations in quality, productivity, availability and value for money. This is achieved by maintaining continuous improvement in all parts of the business and by fostering an innovative, motivated and dedicated team-based workforce.

A diverse range of services are delivered across the following operational areas.

Asphalt and Aggregates

- Operating highly efficient asphalt plants located at Eagle Farm and Riverview including the use of recycled glass as a core component in designs.
- Producing innovative asphalt mixes including trials of crumbed rubber sourced from tyre recycling operators.
- Conducting quarrying operations at Mt Coot-tha and Bracalba quarries, producing an extensive range of quarry products utilised in the road and civil construction industries.
- Operating a recycling facility at Pine Mountain quarry which allows the reuse of concrete materials, reclaimed road base and asphalt.
- Conducting major road resurfacing, minor road maintenance services and line marking.
- Delivering road construction and rehabilitation.

Construction

- Constructing and maintaining bikeways, footpaths and kerb and channel.
- Constructing and maintaining steel, timber and concrete bridges.
- Constructing and maintaining retaining walls and embankments.
- Constructing intersection and traffic improvements.
- Assembling, installing and operating traffic management systems.
- Providing asset data collection services.
- Providing services in local and major drainage, stormwater projects and waterways rehabilitation.
- Providing trade services and maintenance management for Council-owned offices, industrial locations, entertainment facilities and heritage buildings.

Surpluses after the application of the requirements of the Tax Equivalent Regime (TER) are returned to Council's revenue.

The position of Executive General Manager, City Standards, has delegations under Council's Administrative Arrangements for the general working and business operations of Civil Construction and Maintenance activities, with responsibility to the Chief Executive Officer of Council.

Businesses and Council Providers

Civil Construction and Maintenance Operations Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	43,798	45,194	46,776	48,413	50,108
Total income	43,798	45,194	46,776	48,413	50,108
Expenses					
Employee costs	45,915	42,175	45,724	48,081	51,032
Materials and services	138,894	106,264	111,986	114,731	115,069
Depreciation and amortisation	4,419	3,985	4,345	4,651	4,921
Competitive neutrality costs	75	79	81	83	85
Total expenses	189,303	152,503	162,136	167,546	171,107
Less costs allocated to internal services	(149,677)	(112,077)	(119,922)	(124,126)	(127,242)
Total expenses relating to external services	39,626	40,426	42,214	43,420	43,865
Surplus before tax	4,172	4,768	4,562	4,993	6,243
Less imputed income tax	(1,252)	(1,431)	(1,369)	(1,498)	(1,873)
Surplus after tax	2,920	3,337	3,193	3,495	4,370

Public Space Operations

Public Space Operations is part of City Standards and is responsible for the annual operational delivery of maintenance and operational services throughout the city's public and green spaces to ensure clean and safe environments for the community. The branch works collaboratively with all areas of Council to ensure optimal productivity and value for money.

The diverse range of services include:

- cleaning of urban precincts and streets, including bus stops, graffiti removal, road sweeping and stormwater gully cleaning
- delivering arboriculture, natural area, parkland and horticultural maintenance services, including street tree maintenance
- delivering mosquito, vegetation and pest control
- delivering street and project sign maintenance and installation.

Surpluses after the application of the requirements of the TER are returned to Council's revenue.

The position of Executive General Manager, City Standards, has delegations under the Council's Administrative Arrangements for the general working and business operations of Public Space Operations activities, with responsibility to the Chief Executive Officer of Council.

Businesses and Council Providers

Public Space Operations Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	1,391	1,087	1,105	1,138	1,161
Total income	1,391	1,087	1,105	1,138	1,161
Expenses					
Employee costs	58,162	57,838	58,715	59,858	62,205
Materials and services	108,348	110,292	116,235	118,686	120,146
Depreciation and amortisation	213	304	313	316	325
Competitive neutrality costs	9	9	9	10	10
Total expenses	166,732	168,443	175,272	178,870	182,686
Less costs allocated to internal services	(165,619)	(167,551)	(174,348)	(177,923)	(181,715)
Total expenses relating to external services	1,113	892	924	947	971
Surplus before tax	278	195	181	191	190
Less imputed income tax	(83)	(59)	(54)	(57)	(57)
Surplus after tax	195	136	127	134	133

Waste and Resource Recovery Services

Waste and Resource Recovery Services supports Brisbane's move towards zero waste. We influence behaviour change and provide essential and innovative services to protect human health and the environment. The benefits we provide are positive environmental outcomes and value for money services.

Activities in this service include:

- undertaking the collection and management of domestic waste and recyclable materials (including garden organics)
- ensuring the resource recovery centres at Nudgee, Willawong, Chandler and Ferny Grove, Treasure Troves and the Brisbane Landfill are effectively managed, with a focus on innovation, an increase in recycling and recovery and a reduction of waste to landfill
- delivering new strategic initiatives on waste management and resource recovery
- working with industry to develop robust resource recovery markets
- developing and delivering education and communication on waste avoidance, resource recovery and recycling to improve community understanding and influence behaviour change.

Surpluses after the application of the requirements of the TER are returned to Council's revenue.

The position of Executive General Manager, City Standards, has delegations under Council's Administrative Arrangements for the general working and business operations of Waste and Resource Recovery Services activities, with responsibility to the Chief Executive Officer of Council.

Businesses and Council Providers

Waste and Resource Recovery Services Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	205,383	234,280	254,216	284,417	310,408
Other revenue	7,522	15,188	9,761	8,597	7,654
Total income	212,905	249,468	263,977	293,014	318,062
Expenses					
Employee costs	6,172	6,248	6,359	6,528	6,792
Materials and services	192,541	225,608	235,990	271,164	305,236
Depreciation and amortisation	3,567	3,707	3,759	3,528	3,017
Finance costs	1,297	2,000	2,100	1,800	1,500
Competitive neutrality costs	351	364	370	380	387
Total expenses	203,928	237,927	248,578	283,400	316,932
Less costs allocated to internal services	-	-	-	-	-
Total expenses relating to external services	203,928	237,927	248,578	283,400	316,932
Surplus before tax	8,977	11,541	15,399	9,614	1,130
Less imputed income tax	(2,693)	(3,462)	(4,620)	(2,884)	(339)
Surplus after tax	6,284	8,079	10,779	6,730	791

Brisbane City Cemeteries

Lifestyle and Community Services manages Council's cemeteries to deliver cemetery and crematorium services that reflect the diversity of Brisbane residents and community. Cemeteries will provide venues for funeral services, burials, cremations, memorial walls and gardens.

This service provides funeral services, including interment and provision of quality and affordable venues for funerals, burials, cremations and ash memorials.

Activities in this service include:

- ensuring cemeteries are maintained, including the preservation of historical sites, memorial gardens, niche walls and lawn cemeteries
- supporting community groups involved in promoting the heritage value of its cemeteries
- promoting the use of cemeteries as a public space.

Surpluses after the application of the requirements of the TER are returned to Council's revenue.

The position of Divisional Manager, Lifestyle and Community Services, has delegations under the Council's Administrative Arrangements for the general working and business operations of Brisbane City Cemeteries, with responsibility to the Chief Executive Officer of Council.

Businesses and Council Providers

Brisbane City Cemeteries Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	11,549	14,571	15,031	15,406	16,207
Community service obligations	2,244	2,289	2,346	2,405	2,537
Other revenue	(1,237)	(1,598)	(1,647)	(1,684)	(1,779)
Total income	12,556	15,262	15,730	16,127	16,965
Expenses					
Employee costs	5,111	4,876	4,974	5,073	5,274
Materials and services	8,190	7,503	7,796	7,902	8,227
Depreciation and amortisation	967	959	1,008	1,051	1,102
Total expenses	14,268	13,338	13,778	14,026	14,603
Less costs allocated to internal services	-	-	-	-	-
Total expenses relating to external services	14,268	13,338	13,778	14,026	14,603
Surplus (deficit) before tax	(1,712)	1,924	1,952	2,101	2,362
Less imputed income tax	-	(577)	(586)	(630)	(708)
Surplus (deficit) after tax	(1,712)	1,347	1,366	1,471	1,654

City Projects Office

City Projects Office provides professional services across project management, built and natural environment and engineering disciplines. As an in-house project management and design group, emphasis is placed on value adding, quality, design best practice, innovation and environmental sustainability. City Projects Office continues to maintain strong partnerships and stakeholder relationships to ensure expectations are realised, all within the wider goal of contributing to an inclusive, prosperous, liveable, sustainable and well-managed city.

City Projects Office will continue to deliver high-quality professional services to meet Council's engineering, built environment, land management and natural environment needs, within the framework of the *Brisbane Vision 2031*.

The business will support its partners to deliver within a broad range of programs across Council.

City Projects Office proposed investments are focused on maintaining industry standard tools of trade, through well-managed, planned replacement programs.

City Projects Office is primarily funded from Council's Annual Plan and Budget, supplemented by revenue from services supplied to the Queensland Government and local government bodies.

The position of Executive General Manager, City Projects Office, has delegations under Council's Administrative Arrangements for the general working and business operations of City Projects Office, with responsibility through the Divisional Manager, Brisbane Infrastructure to the Chief Executive Officer of Council.

Businesses and Council Providers

City Projects Office Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	572	618	597	612	612
Total income	572	618	597	612	612
Expenses					
Employee costs	80,590	81,540	83,100	84,959	88,154
Materials and services	92,768	81,777	52,600	44,916	60,990
Depreciation and amortisation	180	203	206	152	139
Competitive neutrality costs	19	17	18	19	20
Total expenses	173,557	163,537	135,924	130,046	149,303
Less costs allocated to internal services	(173,003)	(163,012)	(135,392)	(129,496)	(148,700)
Total expenses relating to external services	554	525	532	550	603
Surplus before tax	18	93	65	62	9
Less imputed income tax	(5)	(28)	(20)	(19)	(3)
Surplus after tax	13	65	45	43	6

Lifestyle and Community Services

Golf Courses

Lifestyle and Community Services manage Council's golf courses to offer Brisbane residents and visitors recreation and healthy lifestyle activities. In addition to the venue maintenance services associated with our courses, Lifestyle and Community Services also provide contract management of the leases and licences in place to operate the function centres and ancillary services at these sites.

Surpluses after the application of the requirements of the TER are returned to Council's revenue.

The position of Divisional Manager, Lifestyle and Community Services, has delegations under the Council's Administrative Arrangements for the general working and business operations of golf courses, with responsibility to the Chief Executive Officer of Council.

Riverstage

Lifestyle and Community Services manage Riverstage, an outdoor entertainment venue located in the City Botanic Gardens. In addition to the venue operations associated with Riverstage, Lifestyle and Community Services also manage the venue maintenance services at this site.

Surpluses after the application of the requirements of the TER are returned to Council's revenue.

The position of Divisional Manager, Lifestyle and Community Services, has delegations under the Council's Administrative Arrangements for the general working and business operations of Riverstage, with responsibility to the Chief Executive Officer of Council.

Businesses and Council Providers

Golf Courses Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	4,548	3,827	3,961	4,100	4,243
Community service obligations	-	321	356	291	209
Total income	4,548	4,148	4,317	4,391	4,452
Expenses					
Employee costs	683	721	725	739	768
Materials and services	2,235	2,445	2,575	2,614	2,707
Depreciation and amortisation	732	803	835	852	787
Competitive neutrality costs	51	40	40	41	42
Other expenses	136	139	142	145	148
Total expenses	3,837	4,148	4,317	4,391	4,452
Less costs allocated to internal services	-	-	-	-	-
Total expenses relating to external services	3,837	4,148	4,317	4,391	4,452
Surplus before tax	711	-	-	-	-
Less imputed income tax	(213)	-	-	-	-
Surplus after tax	498	-	-	-	-

Businesses and Council Providers

Riverstage Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	3,999	3,104	3,213	3,325	3,442
Community service obligations	-	101	105	108	112
Total income	3,999	3,205	3,318	3,433	3,554
Expenses					
Employee costs	412	423	324	331	344
Materials and services	3,203	2,120	2,208	2,243	2,313
Depreciation and amortisation	109	119	124	127	117
Competitive neutrality costs	23	24	18	19	19
Total expenses	3,747	2,686	2,674	2,720	2,793
Less costs allocated to internal services	-	-	-	-	-
Total expenses relating to external services	3,747	2,686	2,674	2,720	2,793
Surplus before tax	252	519	644	713	761
Less imputed income tax	(76)	(156)	(193)	(214)	(228)
Surplus after tax	176	363	451	499	533

Asset Portfolio Management

Asset Portfolio Management's business activities aim to deliver and manage a corporate real estate property portfolio to Council which can be benchmarked against industry standards.

Activities undertaken to achieve this aim include:

- providing a knowledgeable resource for the management and delivery of property asset management across the organisation
- managing Council's real estate portfolio in a manner that optimises the financial return and benefit to the organisation, while facilitating Council's urban renewal and development initiatives
- managing Council's property lease portfolio for land, buildings (commercial, retail, industrial, residential), advertising signs/billboards and telecommunication installations from initial identification of need through to surrender/termination
- providing comprehensive property services including management of the assigned built environment particularly relating to maintenance initiatives, corporate property services contracts, risk management practices and legislative compliance matters such as environmental and heritage management and workplace health and safety.

Community access

With the inclusion of City Hall and aquatic centres within the Asset Portfolio Management business activity, this has given rise to a community service, in consideration of the significant involvement of those facilities in achieving community objectives, for which full cost recovery is not undertaken.

Community use of City Hall for functions and events is supported by Community Funding Support. The City Hall facility remains accessible to residents and visitors of Brisbane. City Hall is also the seat of local government and has an important role in providing publicly accessible Council meetings and committees to support the administration of local government. Public areas in the facility are open daily.

Asset Portfolio Management also supports Lifestyle and Community Services with the operational maintenance and asset coordination of 21 aquatic centres.

The Asset Portfolio Management business activities include:

- facilitating service operators to provide a high level of customer service
- facilitating the provision of value for money products and services which involves subsidising services
- exploring innovative and sustainable improvements to the productivity of its sports and aquatic facilities
- exploring opportunities with private enterprise to improve services
- maintaining facilities to a high standard and managing heritage obligations.

Businesses and Council Providers

Asset Portfolio Management Budgeted statement of income and expenditure for the year ending 30 June 2025	Anticipated 2023-24 \$000	Proposed 2024-25 \$000	Proposed 2025-26 \$000	Proposed 2026-27 \$000	Proposed 2027-28 \$000
Income					
External revenue	13,300	12,969	13,329	13,699	14,159
Community service obligations	11,894	10,749	8,881	9,056	8,858
Total income	25,194	23,718	22,210	22,755	23,017
Expenses					
Employee costs	1,066	1,051	1,083	1,095	1,144
Materials and services	23,366	17,594	13,405	12,291	11,074
Depreciation and amortisation	15,518	18,906	21,922	23,698	25,286
Total expenses	39,950	37,551	36,410	37,084	37,504
Less costs allocated to internal services	(23,501)	(19,526)	(19,943)	(20,351)	(20,543)
Total expenses relating to external services	16,449	18,025	16,467	16,733	16,961
Surplus before tax	8,745	5,693	5,743	6,022	6,056
Less imputed income tax	(2,623)	(1,708)	(1,723)	(1,806)	(1,816)
Surplus after tax	6,122	3,985	4,020	4,216	4,240

Revenue Statement 2024-25

1. LEGISLATION

Section 160(2) of the *City of Brisbane Regulation 2012* (the Regulation) provides that Council's budget must include a revenue statement for each financial year. The revenue statement must comply with section 164 of the Regulation.

2. OVERVIEW

This statement:

- (a) states for Council's differential general rates, the rating categories for rateable land in Brisbane and a description of each of those categories
- (b) states the criteria used to decide the amount to be fixed for cost-recovery fees
- (c) states the criteria used to decide the amount of charges for goods and services provided by Council's business activities that are conducted on a commercial basis
- (d) outlines and explains the measures that Council has adopted for revenue raising and
- (e) provides information about Council's resolution to limit an increase of rates and charges.

3. APPLICABILITY

This statement applies to the financial year commencing 1 July 2024 and ending 30 June 2025 and forms part of the budget adopted by Council on 20 June 2024.

Council may, by resolution, amend the budget for a financial year at any time before the end of the financial year. However, Council may only decide the rates and charges to be levied for a financial year at the budget meeting for the financial year.

This statement does not reproduce all related policies. Related policies will be referred to where appropriate and will take precedence should clarification be required.

4. RATES AND CHARGES

Council has levied the following rates and charges in accordance with the principles stated in the revenue policy:

- (a) differential general rates
- (b) environmental management and compliance levy separate rate
- (c) bushland preservation levy – environment function separate rate
- (d) special rates and charges in relation to the following benefitted areas:
 - (i) Queen Street Mall
 - (ii) Chinatown and Valley Malls
 - (iii) Manly Living Village Development
 - (iv) Kenmore Suburban Centre Improvement Project
 - (v) Cannon Hill Suburban Centre Improvement Project
 - (vi) Honour Ave Graceville Suburban Centre Improvement Project
 - (vii) Alderley Suburban Centre Improvement Project
- (e) rural fire service special charge in relation to the following benefitted areas:
 - (i) Brookfield Rural Fire Brigade District Special Charge Area
 - (ii) Pine Mountain Rural Fire Brigade District Special Charge Area
 - (iii) Moreton Island Rural Fire Brigade District Special Charge Area
- (f) utility charges.

4.1. Differential general rates

Council has decided to levy differential general rates for different rating categories of rateable land in Brisbane on the basis set out in the Resolution of Rates and Charges. There will be 140 different categories for rateable land in Brisbane. Each of these 140 rating categories and a description of each rating category is set out in Table 1 below.

Revenue Statement

Table 1 Differential General Rates

Rating category	Rating description
<p>1. Residential – Owner Occupied</p>	<p>This category will only apply where:</p> <p>a) the land is used solely as an owner occupied residence OR</p> <p>b) the:</p> <p>i) land is used for the purpose described in land use code 01 vacant urban land or land use code 06 uninhabitable building/structure/improvements AND</p> <p>ii) sole purpose for which the land is presently used is vacant land AND</p> <p>iii) land:</p> <p>A) is wholly contained within a zone or combination of zones defined under Part 6 of <i>City Plan 2014</i> as:</p> <ul style="list-style-type: none"> • Conservation zone • Environmental management zone • Rural zone • Rural residential zone • where coexisting with another zone or code contained within rating description, Open space zone • Emerging community zone • Low density residential zone • Character residential zone • Low-medium density residential zone • Medium density residential zone • High density residential zone OR <p>B) is contained within the <i>Moreton Island settlements neighbourhood plan</i> defined under Part 7 of <i>City Plan 2014</i> and as shown on the Moreton Island settlements neighbourhood plan map in schedule 2 of <i>City Plan 2014</i>, other than that contained within the resort area of the Tangalooma precinct OR</p> <p>C) has been purchased by an individual for the sole purpose of being an owner occupied residence following the re-configuration of allotments (this will apply and continue until such time as the land is reclassified as residential).</p> <p>The following land is specifically included in this category:</p> <p>i) land that would otherwise meet the description set out in paragraph a) above, but where the owner is incapable of occupancy due to ill or frail health and is domiciled in a care facility, provided such land remains unoccupied by any other person/s OR</p> <p>ii) land subject to a special disability trust, occupied by a deemed vulnerable owner.</p>
<p>1ga. Residential – Owner Occupied with Guest Accommodation</p>	<p>This category will apply where the land:</p> <p>a) would otherwise meet the description of category 1 Residential Owner Occupied but for the fact that part of the land is used for paid guest accommodation AND</p> <p>b) meets the criteria for allowable non-residential activity set out in column 2 for section 5 of the table shown at section 15.6 of the resolution.</p>

Revenue Statement

Rating category	Rating description		
<p>2a. Commercial/Non-Residential – Group A</p>	<p>This category will apply:</p> <p>a) where the land:</p> <ul style="list-style-type: none"> i) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND ii) is located outside of the boundaries of the CBD and the CBD Frame AND iii) is used for the purpose described in one of the following land use codes: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> 01 vacant urban land 05 educational – tertiary 06 uninhabitable building/structure/ improvement 10 combined multiple dwelling and shop(s) 11 shop - single 12 shops – multiple 15 shop(s) – secondary retail 17 restaurant/fast food outlet (non-drive through) 18 special tourist attraction 19 walkway/ramp 20 marina 21 residential care institution 24 sales area 25 office(s) 26 funeral parlours 27 private hospital 28 warehouses/bulk stores 32 wharves 33 builders yard/contractors yard 34 cold stores – ice works 35 general industry 36 light industry 38 advertising hoarding 39 harbour industry 40 kindergarten </td> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> 41 child care centre 42 hotel/tavern 43 Accommodation Hotel/Motel 44 nurseries/garden centres 45 theatres and cinemas 46 drive-in theatre 47 licensed clubs 48 sports club/facilities 50 other clubs (non-business) 51 religious 52 cemetery 54 art gallery/museum/zoo 55 library 56 showgrounds/racecourses/airfields 57 parks and gardens/bushland reserves 58 education – school 59 access restriction strips 63 boarding kennels/cattery 72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes 91 utility installation 92 defence force establishments 96 public hospital 97 welfare home/premises 99 community protection centre </td> </tr> </table> <p style="text-align: center;">AND</p> <ul style="list-style-type: none"> iv) has <u>not</u> been recorded in Council's systems by reference to its common name, its location or its real property description in any table at section 15.7 to 15.16 of this resolution OR <p>b) where the land:</p> <ul style="list-style-type: none"> i) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for build to rent AND ii) consists of dwellings that are under construction and have <u>not</u> reached practical completion. <p>Vacant land outside of the CBD or the CBD Frame falls within this differential rating category where that land does not meet the description for differential rating category 1.</p> <p>This category also includes land that would be used for residential purposes except that:</p> <ul style="list-style-type: none"> i) the activities conducted on the land exceed the allowable limits of non-residential activity in 'Column 2' and 'Column 3' of the table at section 15.6 of this resolution OR ii) the land includes non-residential improvements regardless of whether that non-residential improvement is presently used. 	<ul style="list-style-type: none"> 01 vacant urban land 05 educational – tertiary 06 uninhabitable building/structure/ improvement 10 combined multiple dwelling and shop(s) 11 shop - single 12 shops – multiple 15 shop(s) – secondary retail 17 restaurant/fast food outlet (non-drive through) 18 special tourist attraction 19 walkway/ramp 20 marina 21 residential care institution 24 sales area 25 office(s) 26 funeral parlours 27 private hospital 28 warehouses/bulk stores 32 wharves 33 builders yard/contractors yard 34 cold stores – ice works 35 general industry 36 light industry 38 advertising hoarding 39 harbour industry 40 kindergarten 	<ul style="list-style-type: none"> 41 child care centre 42 hotel/tavern 43 Accommodation Hotel/Motel 44 nurseries/garden centres 45 theatres and cinemas 46 drive-in theatre 47 licensed clubs 48 sports club/facilities 50 other clubs (non-business) 51 religious 52 cemetery 54 art gallery/museum/zoo 55 library 56 showgrounds/racecourses/airfields 57 parks and gardens/bushland reserves 58 education – school 59 access restriction strips 63 boarding kennels/cattery 72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes 91 utility installation 92 defence force establishments 96 public hospital 97 welfare home/premises 99 community protection centre
<ul style="list-style-type: none"> 01 vacant urban land 05 educational – tertiary 06 uninhabitable building/structure/ improvement 10 combined multiple dwelling and shop(s) 11 shop - single 12 shops – multiple 15 shop(s) – secondary retail 17 restaurant/fast food outlet (non-drive through) 18 special tourist attraction 19 walkway/ramp 20 marina 21 residential care institution 24 sales area 25 office(s) 26 funeral parlours 27 private hospital 28 warehouses/bulk stores 32 wharves 33 builders yard/contractors yard 34 cold stores – ice works 35 general industry 36 light industry 38 advertising hoarding 39 harbour industry 40 kindergarten 	<ul style="list-style-type: none"> 41 child care centre 42 hotel/tavern 43 Accommodation Hotel/Motel 44 nurseries/garden centres 45 theatres and cinemas 46 drive-in theatre 47 licensed clubs 48 sports club/facilities 50 other clubs (non-business) 51 religious 52 cemetery 54 art gallery/museum/zoo 55 library 56 showgrounds/racecourses/airfields 57 parks and gardens/bushland reserves 58 education – school 59 access restriction strips 63 boarding kennels/cattery 72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes 91 utility installation 92 defence force establishments 96 public hospital 97 welfare home/premises 99 community protection centre 		
<p>2b. Commercial/Non-Residential – Group B</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.10 of this resolution as at the date this resolution is adopted. 		
<p>2c. Commercial/Non-Residential – Group C</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.10 of this resolution as at the date this resolution is adopted. 		

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Rating category	Rating description
2d. Commercial/Non-Residential – Group D	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2e. Commercial/Non-Residential – Group E	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2f. Commercial/Non-Residential – Group F	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2g. Commercial/Non-Residential – Group G	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group G in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2h. Commercial/Non-Residential – Group H	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group H in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2i. Commercial/Non-Residential – Group I	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group I in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2j. Commercial/Non-Residential – Group J	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group J in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2k. Commercial/Non-Residential – Group K	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group K in the table at section 15.10 of this resolution as at the date this resolution is adopted.

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Rating category	Rating description
2l. Commercial/Non-Residential – Group L	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land of being used for <i>non-residential purposes</i> AND b) is located outside of the boundaries of the <i>CBD</i> or the <i>CBD Frame</i> AND c) is used for the purpose described in one of the following <i>land use codes</i>: <ul style="list-style-type: none"> i) 22 car park ii) 29 transport terminal iii) 30 fuel station iv) 31 fuel depots v) 37 noxious/offensive/extractive industry vi) 73 restaurant/fast food outlet (drive-through) AND d) has <u>not</u> been recorded in Council's systems by reference to its common name, its location or its real property description as shown in any table at section 15.7 to 15.16 of this resolution.
2m. Commercial/Non-Residential – Group M	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group M in the table at section 15.10 of this resolution as at the date this resolution is adopted.
3. Rural	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land of being used for <i>non-residential purposes</i> AND b) used for the purpose described in one or more of the following <i>land use codes</i>: <ul style="list-style-type: none"> i) 62 wholesale production nursery ii) 64 agriculture – livestock production iii) 65 agriculture – crop production iv) 74 turf farms v) 86 racing stables.
4a. Multi-Residential – single dwelling with one additional dwelling	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one <i>dwelling</i> plus one <i>secondary dwelling</i> AND b) is used for the purpose described in <i>land use code</i> 03 multiple dwelling.
4b. Multi-Residential – more than two dwellings or living units	<p>This category will apply where:</p> <ul style="list-style-type: none"> c) the land: <ul style="list-style-type: none"> i) consists of more than two <i>dwellings</i> AND ii) is used for the purpose described in <i>land use code</i> 03 multiple dwelling OR d) the land is used for the purpose described in one or more of the following <i>land use codes</i>: <ul style="list-style-type: none"> i) 07 boarding house/rooming units ii) 49 caravan park iii) 53 re-locatable home park iv) 60 retirement facilities.
5a. Central Business District – Group A	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land: <ul style="list-style-type: none"> i) meets the description of differential rating category 2a or 2l, with the exception of paragraph a)ii) of differential rating category 2a and paragraph b) of differential rating category 2l AND ii) is located within the boundary of the <i>CBD</i> AND iii) has an <i>average rateable value</i> less than \$5,000,000 OR b) the land: <ul style="list-style-type: none"> i) is used for the purpose described in land use code 14 shop(s) - main retail AND ii) has an <i>average rateable value</i> less than \$5,000,000.

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Rating category	Rating description
5aa. Central Business District – Group AA	<p>This category will apply where:</p> <p>c) the land:</p> <ul style="list-style-type: none"> i) meets the description of differential rating category 2a or 2l, with the exception of paragraph a)ii) of differential rating category 2a and paragraph b) of differential rating category 2l AND ii) is located within the boundary of the CBD AND iii) has an average rateable value equal to or greater than \$5,000,000 OR <p>d) the land:</p> <ul style="list-style-type: none"> i) is used for the purpose described in land use code 14 shop(s) – main retail AND ii) has an average rateable value equal to or greater than \$5,000,000 AND iii) does not meet the rating description for differential rating categories 5ab, 5ac, 5ad and 5b to 5z.
5ab. Central Business District – Group AB	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is located within the boundary line shown on the map at section 15.16 of this resolution as at the date this resolution is adopted.
5ac. Central Business District – Public Carpark - Group AC	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> e) is used for the purpose described in land use code 22 carpark AND f) is open to the public as a public carpark AND g) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND h) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group AC in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5ad. Central Business District – Public Carpark - Group AD	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used for the purpose described in land use code 22 carpark AND b) is open to the public as a public carpark AND c) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND d) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group AD in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5b. Central Business District – Group B	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5c. Central Business District – Group C	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5d. Central Business District – Group D	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) and b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.7 of this resolution as at the date this resolution is adopted.

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Rating category	Rating description
5e. Central Business District – Group E	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5f. Central Business District – Group F	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5g. Central Business District – Group G	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group G in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5h. Central Business District – Group H	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group H in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5i. Central Business District – Group I	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group I in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5j. Central Business District – Group J	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group J in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5k. Central Business District – Group K	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council systems by reference to its common name, its location or its real property description and identified as Group K in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5l. Central Business District – Group L	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group L in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5m. Central Business District – Group M	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council’s systems by reference to its common name, its location or its real property description and identified as Group M in the table at section 15.7 of this resolution as at the date this resolution is adopted.

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Rating category	Rating description
5n. Central Business District – Group N	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group N in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5o. Central Business District – Group O	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group O in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5p. Central Business District – Group P	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group P in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5q. Central Business District – Group Q	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group Q in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5r. Central Business District – Group R	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group R in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5s. Central Business District – Group S	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group S in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5t. Central Business District – Group T	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group T in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5u. Central Business District – Group U	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group U in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5v. Central Business District – Group V	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group V in the table at section 15.7 of this resolution as at the date this resolution is adopted.

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Rating category	Rating description
5w. Central Business District – Group W	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group W in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5x. Central Business District – Group X	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group X in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5y. Central Business District – Group Y	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group Y in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5z. Central Business District – Group Z	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group Z in the table at section 15.7 of this resolution as at the date this resolution is adopted.
6. Other	<p>This category will apply only where the land does not fall within any other differential rating category described in this Differential General Rating Table.</p>
7. Residential: Non-owner Occupied or Mixed Use	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential predominant use by virtue of any improvements or the activities conducted on the land, to be used as a non-owner occupied residence OR b) the land is used, or has the potential predominant use by virtue of any improvements or the activities conducted on the land to be used as a mixed use residence OR c) the land: <ul style="list-style-type: none"> i) meets the description of paragraph b) of differential rating category 1 AND ii) is used for the purpose described in land use code 72 vacant land (valuation discounted for subdivided land).
8a. Large Regional Shopping Centre – Group A	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group A in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8b. Large Regional Shopping Centre – Group B	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8c. Large Regional Shopping Centre – Group C	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8d. Large Regional Shopping Centre – Group D	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8e. Large Regional Shopping Centre – Group E	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>

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Rating category	Rating description
8f. Large Regional Shopping Centre – Group F	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8g. Large Regional Shopping Centre – Group G	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group G in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8h. Large Regional Shopping Centre – Group H	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group H in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8i. Large Regional Shopping Centre – Group I	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group I in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8j. Large Regional Shopping Centre – Group J	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group J in the table at section 15.8 of this resolution as at the date this resolution is adopted.
9a. Major Regional Shopping Centre – Group A	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group A in the table at section 15.9 of this resolution as at the date this resolution is adopted.
9b. Major Regional Shopping Centre – Group B	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.9 of this resolution as at the date this resolution is adopted.
9c. Major Regional Shopping Centre – Group C	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.9 of this resolution as at the date this resolution is adopted.
9d. Major Regional Shopping Centre – Group D	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.9 of this resolution as at the date this resolution is adopted.
10. CTS – Residential: Owner Occupied (subject to Section 4(c))	<p>This category will only apply:</p> <ul style="list-style-type: none"> a) where the land is: <ul style="list-style-type: none"> i) located outside the area identified in the map at section 15.16 AND ii) used solely as an owner occupied residence AND iii) part of a community titles scheme OR b) where the land is: <ul style="list-style-type: none"> i) located outside the area identified in the map at section 15.16 AND ii) meets the description of paragraph b)iii)C) or paragraph i) or ii) of differential rating category 1 AND iii) is part of a community titles scheme.
10aa. CTS – Residential: Owner Occupied Group AA (subject to Section 4(c))	This category will apply where the Land meets the description of category 10 except for clause a)i) or b)i) and is located within the boundary lines shown on the map at section 15.16 of the resolution.
10ga. CTS – Residential: Owner Occupied with Guest Accommodation (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) would otherwise meet the description of category 10 CTS - Residential Owner Occupied but for the fact that part of the land is used for paid guest accommodation AND b) meets the criteria for allowable non-residential activity set out in column 2 for section 5 of the table shown at section 15.6 of the resolution.

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Rating category	Rating description		
<p>11a. CTS – Commercial/Non-Residential – Group A (subject to Section 4(c))</p>	<p>This category will apply where:</p> <p>a) the land is:</p> <ul style="list-style-type: none"> i) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND ii) located outside of the boundaries of the CBD or the CBD Frame AND iii) part of a community titles scheme AND iv) used for one or more of the purposes described in the following land use codes: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>01 vacant urban land</p> <p>05 educational – tertiary</p> <p>06 uninhabitable building/structure/ improvement</p> <p>10 combined multiple dwelling and shop(s)</p> <p>11 shop - single</p> <p>12 shops – multiple</p> <p>15 shop(s) – secondary retail</p> <p>17 restaurant/fast food outlet (non-drive through)</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>21 residential care institution</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlours</p> <p>27 private hospital</p> <p>28 warehouses/bulk stores</p> <p>32 wharves</p> <p>33 builders yard/contractors yard</p> <p>34 cold stores – ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>38 advertising hoarding</p> <p>39 harbour industry</p> <p>40 kindergarten</p> </td> <td style="width: 50%; vertical-align: top;"> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 Accommodation Hotel/Motel</p> <p>44 nurseries/garden centres</p> <p>45 theatres and cinemas</p> <p>46 drive-in theatre</p> <p>47 licensed clubs</p> <p>48 sports club/facilities</p> <p>50 other clubs (non-business)</p> <p>51 religious</p> <p>52 cemetery</p> <p>54 art gallery/museum/zoo</p> <p>55 library</p> <p>56 showgrounds/racecourses/airfields</p> <p>57 parks and gardens/bushland reserves</p> <p>58 education – school</p> <p>59 access restriction strips</p> <p>63 boarding kennels/cattery</p> <p>72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes</p> <p>91 utility installation</p> <p>92 defence force establishments</p> <p>96 public hospital</p> <p>97 welfare home/premises</p> <p>99 community protection centre</p> </td> </tr> </table> <p style="text-align: center;">OR</p> <p>b) the land:</p> <ul style="list-style-type: none"> i) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for build to rent AND ii) is part of a community titles scheme AND iii) consists of dwellings that are under construction and have <u>not</u> reached practical completion. <p>This category also includes land located outside the boundaries of the CBD or the CBD Frame that would be used for residential purposes except that:</p> <ul style="list-style-type: none"> i) the activities conducted on the land exceed the allowable limits of non-residential activity in 'Column 2' and 'Column 3' of the table at section 15.6 of this resolution OR ii) the land includes non-residential improvements regardless of whether that non-residential improvement is presently used. <p>Note: Vacant land falls within this differential rating category where that land forms a lot within a community titles scheme and it does not meet the description of differential rating category 10.</p>	<p>01 vacant urban land</p> <p>05 educational – tertiary</p> <p>06 uninhabitable building/structure/ improvement</p> <p>10 combined multiple dwelling and shop(s)</p> <p>11 shop - single</p> <p>12 shops – multiple</p> <p>15 shop(s) – secondary retail</p> <p>17 restaurant/fast food outlet (non-drive through)</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>21 residential care institution</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlours</p> <p>27 private hospital</p> <p>28 warehouses/bulk stores</p> <p>32 wharves</p> <p>33 builders yard/contractors yard</p> <p>34 cold stores – ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>38 advertising hoarding</p> <p>39 harbour industry</p> <p>40 kindergarten</p>	<p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 Accommodation Hotel/Motel</p> <p>44 nurseries/garden centres</p> <p>45 theatres and cinemas</p> <p>46 drive-in theatre</p> <p>47 licensed clubs</p> <p>48 sports club/facilities</p> <p>50 other clubs (non-business)</p> <p>51 religious</p> <p>52 cemetery</p> <p>54 art gallery/museum/zoo</p> <p>55 library</p> <p>56 showgrounds/racecourses/airfields</p> <p>57 parks and gardens/bushland reserves</p> <p>58 education – school</p> <p>59 access restriction strips</p> <p>63 boarding kennels/cattery</p> <p>72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes</p> <p>91 utility installation</p> <p>92 defence force establishments</p> <p>96 public hospital</p> <p>97 welfare home/premises</p> <p>99 community protection centre</p>
<p>01 vacant urban land</p> <p>05 educational – tertiary</p> <p>06 uninhabitable building/structure/ improvement</p> <p>10 combined multiple dwelling and shop(s)</p> <p>11 shop - single</p> <p>12 shops – multiple</p> <p>15 shop(s) – secondary retail</p> <p>17 restaurant/fast food outlet (non-drive through)</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>21 residential care institution</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlours</p> <p>27 private hospital</p> <p>28 warehouses/bulk stores</p> <p>32 wharves</p> <p>33 builders yard/contractors yard</p> <p>34 cold stores – ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>38 advertising hoarding</p> <p>39 harbour industry</p> <p>40 kindergarten</p>	<p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 Accommodation Hotel/Motel</p> <p>44 nurseries/garden centres</p> <p>45 theatres and cinemas</p> <p>46 drive-in theatre</p> <p>47 licensed clubs</p> <p>48 sports club/facilities</p> <p>50 other clubs (non-business)</p> <p>51 religious</p> <p>52 cemetery</p> <p>54 art gallery/museum/zoo</p> <p>55 library</p> <p>56 showgrounds/racecourses/airfields</p> <p>57 parks and gardens/bushland reserves</p> <p>58 education – school</p> <p>59 access restriction strips</p> <p>63 boarding kennels/cattery</p> <p>72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes</p> <p>91 utility installation</p> <p>92 defence force establishments</p> <p>96 public hospital</p> <p>97 welfare home/premises</p> <p>99 community protection centre</p>		
<p>11b. CTS – Commercial/Non-Residential – Group B (subject to Section 4(c))</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 21 AND b) is part of a community titles scheme. 		
<p>12a. CTS – Multi-Residential – single dwelling plus one additional dwelling (subject to Section 4(c))</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 4a AND b) is part of community titles scheme. 		
<p>12b. CTS – Multi-Residential – more than two dwellings or living units (subject to Section 4(c))</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 4b AND b) is part of a community titles scheme. 		

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Rating category	Rating description
13. CTS – Central Business District (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 11a (with the exception of paragraph a)ii)) or 11b AND b) is located within the boundaries of the CBD AND c) is part of a community titles scheme.
13a. CTS – Central Business District Public Carpark (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used for the purpose described in land use code 22 car park AND b) open to the public as a public carpark AND c) located within the boundaries of the CBD AND d) part of a community titles scheme AND e) recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group 13A in the table at section 15.13 of this resolution as at the date this resolution is adopted.
14. CTS – Residential: Non-owner Occupied or Mixed Use (subject to Section 4(c))	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is: <ul style="list-style-type: none"> i) located outside the boundary lines shown on the map at section 15.16 of the resolution AND ii) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land of being used as a non-owner occupied residence AND iii) part of a community titles scheme OR b) the land is: <ul style="list-style-type: none"> i) located outside the boundary lines shown on the map at section 15.16 of the resolution AND ii) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used as a mixed residence AND iii) part of a community titles scheme.
14aa CTS – Residential – Non-owner Occupied or Mixed Use Group AA (subject to Section 4(c))	<p>This category will apply where the Land meets the description of category 14 except for clause a) i) or b) i) and is located within the boundary lines shown on the map at section 15.16 of the resolution.</p>
15. CTS – Minor Lot (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) is part of a community title scheme AND c) does not meet the description of differential rating category 13a or 16b AND d) is being used for, or is capable of being used for, a car parking space, storage cupboard, storage unit, advertising hoarding or other similar purpose.
16. CBD Frame Commercial/Non-Residential	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a or 2l, with the exception of paragraph a)ii) of differential rating category 2a and paragraph b) of differential rating category 2l AND b) is located completely within the boundary line of the CBD Frame.
16b. CBD Frame Public Carparks	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used for the purpose described in land use code 22 carpark AND b) open to the public as a public carpark AND c) located completely within the boundary line of the CBD Frame AND d) recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group 16B in the table at section 15.13 of this resolution as at the date this resolution is adopted.

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Rating category	Rating description
17. CTS – CBD Frame Commercial/Non-Residential (subject to Section 4(c))	This category will apply where the land: a) meets the description of differential rating category 11a (with the exception of paragraph a)ii)) or 11b AND b) is located completely within the boundary line of the CBD Frame .
21a. Drive-In Shopping Centre < 20,000m² and < \$2,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value less than \$2,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21b. Drive-In Shopping Centre < 20,000m² and \$2,000,000 to \$3,999,999 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value from \$2,000,000 to \$3,999,999 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21c. Drive-In Shopping Centre < 20,000m² and \$4,000,000 to \$5,999,999 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value from \$4,000,000 to \$5,999,999 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21d. Drive-In Shopping Centre < 20,000m² and equal to or > \$6,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value equal to or greater than \$6,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21e. Drive-In Shopping Centre 20,000m² to 25,000m² and < \$10,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area of 20,000m ² to 25,000m ² AND c) has an average rateable value less than \$10,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21f. Drive-In Shopping Centre 20,000m² to 25,000m² and equal to or > \$10,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area of 20,000m ² to 25,000m ² AND c) has an average rateable value equal to or greater than \$10,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.

Revenue Statement

Rating category	Rating description
21g. Drive-In Shopping Centre 25,001m² to 50,000m² and < \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 25,001m² to 50,000m² AND c) has an <i>average rateable value</i> less than \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 16 drive-in shopping centres.
21h. Drive-In Shopping Centre 25,001m² to 50,000m² and equal to or > \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 25,001m² to 50,000m² AND c) has an <i>average rateable value</i> equal to or greater than \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 16 drive-in shopping centres.
21i. Drive-In Shopping Centre > 50,000m²	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of greater than 50,000m² AND c) is used for the purpose described in <i>land use code</i> 16 drive-in shopping centres.
22a. Retail Warehouse < 7,500m² and < \$1,600,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of less than 7,500m² AND c) has an <i>average rateable value</i> less than \$1,600,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22b. Retail Warehouse < 7,500m² and \$1,600,000 to \$4,500,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of less than 7,500m² AND c) has an <i>average rateable value</i> of \$1,600,000 to \$4,500,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22c. Retail Warehouse < 7,500m² and > \$4,500,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of less than 7,500m² AND c) has an <i>average rateable value</i> greater than \$4,500,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22d. Retail Warehouse 7,500m² to 20,000 m² and < \$4,200,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 7,500m² to 20,000m² AND c) has an <i>average rateable value</i> less than \$4,200,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.

Revenue Statement

Rating category	Rating description
22e. Retail Warehouse 7,500m² to 20,000m² and \$4,200,000 to \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 7,500m² to 20,000m² AND c) has an <i>average rateable value</i> of \$4,200,000 to \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22f. Retail Warehouse 7,500m² to 20,000m² and > \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 7,500m² to 20,000m² AND c) has an <i>average rateable value</i> greater than \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22g. Retail Warehouse 20,001m² to 40,000m² and < \$8,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 20,001m² to 40,000m² AND c) has an <i>average rateable value</i> less than \$8,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22h. Retail Warehouse 20,001m² to 40,000m² and equal to or > \$8,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 20,001m² to 40,000m² AND c) has an <i>average rateable value</i> equal to or greater than \$8,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22i. Retail Warehouse 40,001m² to 80,000m²	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 40,001m² to 80,000m² AND c) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22j. Retail Warehouse > 80,000m²	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area greater than 80,000m² AND c) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
23. Transitory Accommodation	This category will apply where the land is used for a <i>transitory accommodation purpose</i> .
24. CTS – Transitory Accommodation (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used for a <i>transitory accommodation purpose</i> AND b) part of a <i>community titles scheme</i>.

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Rating category	Rating description
25. CTS – Commercial Single Accommodation Unit (subject to Section 4(c))	<p>This category will apply where the land consists of a single accommodation unit that:</p> <ul style="list-style-type: none"> a) operates as part of an Accommodation Hotel/Motel as described in land use code 77 AND b) is part of a community titles scheme.
26. Reduced Rate 1	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
27. Reduced Rate 2	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
28. Reduced Rate 3	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
29. CTS Reduced Rate 1 (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) part of a community titles scheme AND c) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
30. CTS Reduced Rate 2 (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) part of a community titles scheme AND c) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
31. CTS Reduced Rate 3 (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) part of a community titles scheme AND c) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
32a. Build to rent – 50 to 100 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for build to rent AND b) the land consists of 50 to 100 dwellings AND c) construction of the dwellings on the land has reached practical completion.

Revenue Statement

Rating category	Rating description
32b. Build to rent – 101 to 150 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 101 to 150 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32c. Build to rent – 151 to 200 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 151 to 200 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32d. Build to rent – 201 to 225 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 201 to 225 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32e. Build to rent – 226 to 250 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 226 to 250 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32f. Build to rent – 251 to 275 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 251 to 275 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32g. Build to rent – 276 to 300 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 276 to 300 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32h. Build to rent – 301 to 325 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 301 to 325 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32i. Build to rent – 326 to 350 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 326 to 350 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.

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Rating category	Rating description
32j. Build to rent – 351 to 375 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 351 to 375 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32k. Build to rent – 376 to 400 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 376 to 400 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32l. Build to rent – 401 to 425 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 401 to 425 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32m. Build to rent – 426 to 450 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 426 to 450 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32n. Build to rent – 451 to 475 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 451 to 475 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32o. Build to rent – 476 to 500 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 476 to 500 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32p. Build to rent – 501 to 525 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 501 to 525 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32q. Build to rent – 526 to 550 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 526 to 550 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.

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Rating category	Rating description
32r. Build to rent – 551 to 575 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 551 to 575 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32s. Build to rent – 576 to 600 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 576 to 600 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32t. Build to rent – 601 to 625 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 601 to 625 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32u. Build to rent – 626 to 650 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 626 to 650 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32v. Build to rent – 651 to 675 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 651 to 675 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32w. Build to rent – 676 dwellings to 700	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 676 to 700 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32x. Build to rent – more than 700 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of more than 700 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
33. CTS Build to rent (subject to Section 4(c))	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land is part of a <i>community titles scheme</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.

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Rating category	Rating description
34a. Student Accommodation – Group A	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group A in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34b. Student Accommodation – Group B	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34c. Student Accommodation – Group C	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34d. Student Accommodation – Group D	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34e. Student Accommodation – Group E	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34f. Student Accommodation – Group F	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.14 of this resolution as at the date this resolution is adopted.
35. CTS – Student Accommodation (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is part of a <i>community titles scheme</i> AND d) is recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.14 of this resolution.

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Rating category	Rating description
36. Kurilpa Industrial	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) is recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.15 of this resolution.

4.2. Minimum differential general rates

In accordance with section 70 of the Regulation, Council has fixed a minimum amount to be levied for each differential general rates category.

This minimum amount takes into account the minimum cost per annum of providing common services which are provided to every ratepayer as well as basic general administration costs and provides equity by reference to the value or quality of land between the various categories.

4.3. Limitation of increase in differential general rates

In accordance with section 108 of the Regulation, Council has determined to apply a limitation of increase in differential general rate on all rateable land in categories 1, 1ga,10, 10aa and 10ga and land identified in the table at section 15.12 in the Resolution.

The limitation of increase in differential general rates aims to reduce the financial impact on ratepayers where the land valuation increases significantly, exceeding the average increase in the valuation of other ratepayers.

4.4. Separate rates and charges – Environmental management and compliance

A separate rate will be levied on all rateable land for environmental management and compliance purposes. These purposes and the amount of the levy are outlined in the Resolution.

Council considers it appropriate that the separate rate be made and levied on the average rateable value of all rateable land in accordance with the differential general rating category. A minimum amount is payable. Revenue raised from this levy will only be used to fund all or part of the costs associated with the purposes outlined in the Resolution.

Council considers that it is more appropriate to raise funds by a separate rate rather than from general funds to ensure the community is aware of Council's commitment to protecting and enhancing the natural environment and to meeting Council's obligations under the *Environmental Protection Act 1994*.

4.5. Separate rate and charge - Bushland Preservation Levy – Environment Function

A separate rate will be levied on all rateable land for bushland preservation purposes, except for rateable land which is subject to a Voluntary Conservation Agreement or a Land for Wildlife Agreement with Council. The benefits and the amount of the levy are outlined in the Resolution.

Council considers it appropriate that the separate rate be made and levied on the average rateable value of all rateable land in accordance with the differential general rating category. A minimum amount is payable. Revenue raised from this charge will only be used to fund all or part of the costs associated with the purposes outlined in the Resolution which include the acquisition, protection and maintenance of bushland.

Council considers that it is more appropriate to raise funds by a separate rate rather than from general funds to ensure the community is aware of Council's commitment to acquiring and protecting natural bushland areas in the city.

4.6. Special rates and charges for identified benefitted areas

Special rates and charges will be made and levied for the provision of a service facility or activity for Malls, Suburban Centre Improvement Projects and Living Village Developments. The Resolution

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specifies the areas to be levied and the amount of each levy. Maps of each area are included in the Resolution at section 15.1 Special Rates and Charges – Overall Plans.

Council considers that all land within the areas levied, receives a special benefit from those activities, services or facilities undertaken within that area.

4.7. Rural fire service special charge

Special charges will be made and levied for Rural Fire Services. The Resolution specifies the areas to be levied and the amount of each levy. Maps of each area are included in the Resolution at section 15.1 Special Rates and Charges – Overall Plans.

Council is of the opinion that all land within the areas levied, receives a special benefit from those activities, services or facilities undertaken within that area.

4.8. Utility charges

Utility Charges are made and levied for the provision of waste management services, including recycling on all improved premises.

Utility Charges will be set to recover the costs associated with the provision of waste management and recycling solutions that are competitive, environmentally responsible and reflect a commitment to community safety and industry best practice.

The amount of the Utility Charges is based on:

- (a) the type of service (i.e. mobile bin, bulk bin, or other waste collection and disposal service) and/or
- (b) the type of property (i.e. a community title scheme).

The specific charges and other conditions are listed in section 9.1 Utility Charges in the Resolution.

5. CONCESSIONS FOR RATES AND CHARGES

Council has decided to grant the following concessions for rates and charges for the financial year:

- (a) concession to pensioners who meet the eligibility criteria as set out in Council's *Pensioners Partial Rebate of Rates and Charges Policy*
- (b) concession to not-for-profit organisations who meet the eligibility criteria as set out in Council's *Not-for-profit Organisations Partial Rebate of General Rates Policy*
- (c) concession to not-for-profit kindergartens who meet the eligible criteria as set out in Council's *Not-for-profit Kindergartens Partial Rebate of Rates and Charges Policy*
- (d) concession to eligible pensioners who are experiencing hardship from the payment of rates and charges in accordance with Council's *Payment of Overdue Rates and Charges Policy* and
- (e) concession to not-for-profit affordable housing providers who meet the eligibility criteria as set out in Council's *Not-for-profit Affordable Housing Providers Partial Rebate of General Rates Policy*.

Council may consider other rebates during the financial year on a case-by-case basis in accordance with the Regulation.

6. DISCOUNTS FOR PROMPT PAYMENT

In accordance with section 122 of the Regulation, Council may decide to allow a discount for payment of rates or charges before the end of the discount period. Council has decided to allow a discount to the payment of differential general rates for rateable land included in differential rating categories 1, 1ga, 10, 10aa and 10ga on the basis set out in the Resolution to encourage the prompt payment of rates and charges on certain properties.

7. INTEREST ON OVERDUE RATES OR CHARGES

In accordance with section 125(4)(b) of the *City of Brisbane Act 2010* (COBA), Council must, by resolution, decide the annual rate of interest payable on overdue rates or charges. The annual rate must apply equally to all ratepayers and be not more than the prescribed rate for the day. The interest rate applicable for the financial year is set out in the Resolution.

8. EXEMPTIONS FROM GENERAL RATING

In accordance with section 95(3)(f) of COBA, Council may, by resolution, exempt land from rating for religious, charitable, educational or other public purposes.

Land may be exempt from rates for religious, charitable, educational or other public purposes on the basis set out in section 5 of the Resolution.

9. FEES AND CHARGES

Council may fix a charge for a service or facility, other than a service or facility for which a cost-recovery fee may be fixed.

Charges fixed by Council for a service or facility provided by Council, other than a service or facility for which a cost-recovery fee may be fixed, are determined in accordance with section 242(3)(c) of COBA and are set out in the Schedule of Fees and Charges.

Council has decided the amount of the fees and charges having regard to:

- (a) the user pays principle
- (b) the estimated cost of provision of a service or facility provided by Council including direct costs, the costs of capital and overheads based on a service consumption model
- (c) performance targets for Council's business activities
- (d) a fair return for the use of Council's infrastructure
- (e) where appropriate, commercial margins reflective of the underlying risks of the business activity.

The Schedule of Fees and Charges is adopted by resolution and published annually as part of Council's budget.

10. COST-RECOVERY FEES

In accordance with section 99 of COBA, Council may fix a cost-recovery fee for any of the following:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a local government related law (an application fee) or
- (b) recording a change of ownership of land or
- (c) giving information kept under a local government related law or
- (d) seizing property or animals under a local government related law or
- (e) the performance of another responsibility imposed on the Council under the *Building Act 1975* or the *Plumbing and Drainage Act 2018*.

The amount of cost-recovery fees are calculated based on the principles of full cost pricing and user-pays.

Cost-recovery fees are listed in Council's Register of Cost Recovery Fees.

11. CONCESSIONS FOR FEES AND CHARGES

Council provides a range of concessions or discounts on certain fees and charges identified in the Schedule of Fees and Charges. Concessions or discounts on certain fees and charges may be available to religious or charitable organisations, not-for-profit organisations providing or supporting the provision of welfare services or community services, or other not-for-profit organisations established for sporting, educational, recreational, cultural or community purposes.

Council provides the concessions or discounts for fees and charges to free up resources of eligible not-for-profit organisations that can be directed towards the principal activities of those not-for-profit organisations.

Concessions or discounts for fees and charges and the process for organisations to apply for a concession or discount are set out in the Schedule of Fees and Charges.

12. INFRASTRUCTURE COST-RECOVERY

Council issues infrastructure charge notices for development in accordance with an infrastructure charges resolution made under the *Planning Act 2016*. Infrastructure charges notices are issued with development approvals or compliance permits under the *Planning Act 2016*. The *Brisbane Infrastructure Charges Resolution (No. 13) 2024* details how the infrastructure charges are calculated.

For further information, please refer to Council's website at brisbane.qld.gov.au.

Overdue infrastructure charges payable are managed in accordance with Council's *Infrastructure Charges Debt Management Policy* to ensure timely and effective debt collection.

13. GRANTS AND SUBSIDIES

Council actively pursues opportunities for grants and subsidies offered by higher levels of government to offset costs that would otherwise have to be borne solely by ratepayers.

14. DEPRECIATION AND NON-CASH EXPENSES

It is Council's intention to fully fund depreciation and other non-cash expenses to maintain operating capability.

15. NET RESULT

Net result is disclosed in the Budgeted Financial Statements as the difference between income and expenses for the budgeted financial year.

16. AUTHORITY

Council, 20 June 2024.

17. STATEMENT OWNER

Chief Financial Officer, Corporate Finance, Organisational Services.

18. FURTHER ASSISTANCE

For further assistance, please refer to COBA, the Regulation, or contact the Chief Financial Officer, Corporate Finance, Organisational Services.

19. RELATED INFORMATION

This statement has been prepared using principles outlined in Council's Revenue Policy 2024-25.

There are various administrative policies and arrangements that make up the total Council response to revenue management. Some have been referred to above.

20. REVIEW DATE

This statement will be reviewed annually in conjunction with the development of Council's budget.

**Brisbane City Council
Revenue Policy 2024-25**

1. LEGISLATION

Section 160(2) of the *City of Brisbane Regulation 2012* (the Regulation) provides that Council's budget must include a revenue policy. The revenue policy must comply with section 185 of the Regulation and be reviewed annually for each financial year.

2. OVERVIEW

This policy states:

- (a) the principles that Council intends to apply in the 2024-25 financial year for:
 - (i) levying rates and charges and
 - (ii) granting concessions for rates and charges and
 - (iii) recovering overdue rates and charges and
 - (iv) cost-recovery methods and
- (b) if Council intends to grant concessions for rates and charges – the purpose for the concessions and
- (c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

3. APPLICABILITY

This policy will apply to the financial year commencing 1 July 2024 and ending 30 June 2025.

This policy contains principles to be used in preparing the budget. It will also be used when preparing, reviewing and applying related policies, procedures and guidelines which apply during the 2024-25 financial year.

This policy is part of Council's budget. The budget will be available for inspection at Council's public office and on its website at brisbane.qld.gov.au.

4. POLICY

4.1 Revenue raising principles

- (a) Levying rates and charges

In making and levying rates and charges, Council must comply with the requirements of the *City of Brisbane Act 2010* (COBA) and the Regulation.

Council applies the following principles when making and levying rates and charges.

- **Equity and fairness** – providing an equitable payment system that provides a range of payment options for ratepayers to pay the rates and charges and clear roles and responsibilities for Council and the ratepayer.
- **User pays** – when appropriate, levying rates and charges directly on specific users of services and facilities to help alleviate the costs associated with the provision of the service or facility on the general community.
- **Equity for like properties** – ensuring parcels of similarly valued land (based on land valuations) that are used for the same or similar purposes, and receive services are levied similar general rates.
- **Meaningful contribution** – adopting a differential rating system to identify properties with similar characteristics and levying differential general rates on each category to ensure that all properties provide a meaningful contribution to the costs of Council providing services or facilities.
- **Efficiency** – structuring Council's rating system to align with the financial cycle of local economic activity and assist with community understanding of Council's rating system.

(b) Granting concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- **Equity** – providing an equitable rating system by reference to the value or quality of land within the local community
- **Equality** – providing the same treatment for ratepayers with similar circumstances
- **Transparency** – ensuring that the criteria for receiving concessions is clear
- **Flexibility** – allow Council to respond to local economic issues and
- **Responsiveness** – ensuring that Council’s rating system is responsive to community expectations of what activities should attract assistance from Council.

(c) Recovering overdue rates and charges

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4, Part 12 of the Regulation in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- **Transparency** – ensuring that the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations are clear
- **Clarity and cost effectiveness** – providing a clear process to recover overdue rates and charges
- **Equity** – providing appropriate arrangements for different sectors of the community
- **Equality** – providing the same treatment for ratepayers with similar circumstances and
- **Flexibility** – ensuring Council is able to respond where necessary to changes in the local economy.

(d) Cost-recovery fees

Pursuant to section 99 of COBA, Council may, under a local law or by resolution, establish fees to recover costs associated with the provision of certain activities or services.

Council will be guided by the principles of:

- **Clarity** – ensuring cost drivers associated with the cost-recovery fees are identified and
- **Neutrality** – ensuring that the cost-recovery fee is not more than the cost to Council of taking the action for which the fee is charged
- **Transparency** – Council will make its register of cost-recovery fees available for inspection at Council’s public office and on its website at brisbane.qld.gov.au

In accordance with section 100 of COBA, Council will make the register of cost-recovery fees publicly available.

4.2 Purpose of concessions for rates and charges

The purpose of the concessions for rates and charges to be granted by Council for the 2024-25 financial year are stated in the following table.

Concession for rates and charges	Purpose for the concession
Concession to pensioners who comply with the criteria set out in the <i>Pensioners Partial Rebate of Rates and Charges Policy</i> .	Assist pensioners to reduce their overall cost of living and to provide a consistent approach to granting rebates to eligible pensioners.
Concession to not-for-profit organisations that comply with the criteria set out in the <i>Not-for-profit Organisations Partial Rebate of General Rates Policy</i> .	Support the social benefit of the principal activities of eligible not-for-profit organisations.
Concession to not-for-profit kindergartens that comply with the criteria set out in the <i>Not-for-profit Kindergartens Partial Rebate of Rates and Charges Policy</i> .	Support the social and educational benefits of the principal activities of eligible not-for-profit kindergartens.

Revenue Policy

Concession for rates and charges	Purpose for the concession
Concession to not-for-profit organisations that comply with the criteria set out in the <i>Not-for-profit Affordable Housing Providers Partial Rebate of General Rates Policy</i> .	Support the social benefit of the principal activities of eligible not-for-profit affordable housing providers.
Concession to pensioners who are experiencing hardship due to the payment of rates and charges in accordance with the <i>Payment of Overdue Rates and Charges Policy</i> .	Support eligible pensioners where the payment of rates and charges has or will affect their wellbeing in a way that is considered to be an unreasonable outcome based on present community standards.

These concessions have been made available in accordance with the provisions of Chapter 4, Part 10 of the Regulation.

4.3 Funding of physical and social infrastructure costs for developments

Council will levy infrastructure charges for development infrastructure with development approvals for new development. The amounts of those infrastructure charges are determined by the adoption and levying of infrastructure charges in accordance with the *Planning Act 2016*.

5. Authority

Council, 20 June 2024

6. POLICY OWNER

Chief Financial Officer, Corporate Finance, Organisational Services

7. FURTHER ASSISTANCE

For further information, please refer to Council's website at brisbane.qld.gov.au

8. RELATED INFORMATION

This policy is Council's strategic revenue policy.

There are various administrative policies and arrangements that make up the total Council response to revenue management.

9. REVIEW DATE

The policy must be reviewed annually and in sufficient time to allow an annual budget that is consistent with this policy to be adopted for the next financial year.

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Annual Operational Plan 2024-25

Adopted by Council resolution on 20 June 2024

Overview

The Annual Operational Plan outlines the services that Council's Programs and Businesses will deliver for the coming year. Through these services, Council progresses the strategic directions outlined in the Corporate Plan and delivers on our long-term vision for the city. The Annual Operational Plan is also consistent with Council's long-term financial forecast and the *Brisbane Vision 2031*.

The Programs, Businesses and Outcomes that contribute to the delivery of each strategic direction can be found in the document overview on pages 4-5.

The Annual Operational Plan will be delivered through the Annual Budget 2024-25.

Annual Performance Plans are included for Council's two commercialised businesses – Transport for Brisbane and City Parking.

Annual Operational Plan Program Structure

A separate chapter within the Annual Operational Plan 2024-25 covers each Council Program and the Outcomes and Strategies that they perform.

The Program information is within the following format:

1	Program
	Program goal
	Program description
1.1	Outcome
	Outcome description
	Where we are now
	Where we want to be
1.1.1	Strategy

Managing Operational Risk

Council manages operational risk by:

- using planning, project and program management and risk management methodologies
- developing and maintaining operational plans for the delivery of projects and services
- reporting regularly to the Establishment and Coordination Committee on strategies funded in the Annual Budget
- monitoring the efficiency and effectiveness of services delivered within the Annual Operational Plan with both quarterly and annual reporting by the Chief Executive Officer to Council
- ensuring executives and staff within Council are both appropriately skilled and accountable for identifying and effectively managing risks within their area of responsibility
- providing tools, training and advice to the organisation to ensure effective management of risks and compliance obligations
- monitoring and providing assurance that risks are being managed effectively and in accordance with Council policies and standards, laws, regulations and commitments
- providing regular risk and compliance reports for the Executive Management Team
- providing an internal audit function that adopts a risk-based approach to provide assurance over risk management and control activities across Council
- reporting the results of any internal audit reviews to the Executive Management Team.

Annual Performance Plans

The commercial business units Transport for Brisbane and City Parking deliver essential services for Council. The Annual Performance Plan details objectives for each business on how they operate whilst adhering to the key principles of commercialisation.

Transport for Brisbane

Program goal

Through the Transport for Brisbane program, Council will deliver Australia's most modern and sustainable public and active transport networks and services, supporting residents and visitors to travel, safely, reliably and sustainably. This program provides active and public transport services including buses, ferries, bikeways and shared paths along with associated planning and infrastructure.

Program description

The Transport for Brisbane program is focused on providing safe and reliable travel options by expanding Council's citywide public and active transport offerings. Projects including new bridges and the turn-up-and-go Brisbane Metro will create greater and more sustainable transport choices for Brisbane.

Council encourages active travel and increased public transport patronage by investing in transport infrastructure, exploring and adopting evolving transport technologies and implementing behaviour change programs. By providing convenient opportunities to walk, cycle or use e-mobility devices, we support residents in accessing effective, active and sustainable travel alternatives to private motor vehicles resulting in reduced traffic congestion.

Ongoing investment in public transport, including the Brisbane Metro, the CityCat and ferry network supports Council's vision for a sustainable, liveable and connected city.

Council's *Transport Plan for Brisbane - Strategic Directions* (Transport Plan) guides the evolution of our city's transport network over 25 years. The *Transport Plan for Brisbane - Implementation Plan 2018* (Implementation Plan) outlines actions to achieve the outcomes of the Transport Plan, including contributing to a healthier, more sustainable and accessible city.

This will be achieved by:

- providing bus and ferry transport services
- providing high profile community bus services, notably the Maroon CityGlider, Blue CityGlider, Spring Hill Loop and City Loop
- introducing high-frequency, turn-up-and-go Brisbane Metro services connecting our suburbs and the city with key destinations
- expanding our world leading Safer Paths to School program into Safer School Precincts
- continuing to renew and plan for future river transport networks including upgrading terminal infrastructure
- continuing the shared e-bike and e-scooter schemes
- continuing to provide free off-peak travel for seniors on buses and ferries, and improving accessibility options to encourage seniors to leave their cars at home, reduce congestion and explore the city
- continuing to deliver new and upgraded active transport infrastructure including bikeways, shared path connections and Bridges for Brisbane.

The adopted Program Budgeted Financial Statement for this program can be found on page 19.

Outcome 1.1 Active Transport

Outcome description

Brisbane provides an extensive network of safe, convenient and connected pathways, bikeways and bike lanes, including on-road and off-road infrastructure that enables residents and visitors to safely and confidently move around the city. This helps to reduce traffic congestion and contributes to an accessible, healthy and more sustainable city.

Where we are now

The Transport Plan encourages active transport as part of Council's approach to reducing Brisbane's traffic congestion. This targeted strategy promotes riding, walking and e-mobility as healthy, sustainable and attractive means of transport and recreation aligned with Brisbane's growing population. Council is committed to continuing to plan, deliver and maintain an integrated, functional and coordinated active transport network that supports the uptake of safe, sustainable and healthy transport modes.

Council works with partners, including the Australian and Queensland Governments, to plan, deliver and maintain the active transport network. In addition to significant active transport infrastructure investments such as the Bridges for Brisbane program, Council delivers a range of network upgrades to monitor and improve safety for cyclists, pedestrians and e-mobility users across the city.

Council also continues to review and improve the active transport network to ensure the needs of our growing city are met and future investment is aligned with Council's policy directions and goals.

To support Council's investment in active transport infrastructure Council has a number of targeted behaviour change programs, such as Active School Travel and the new Safer School Precincts program. These programs work closely with schools and the community to provide the confidence and resources needed to encourage more active travel, more often.

Where we want to be

Council will continue to encourage the uptake of active travel to facilitate a more active, healthy and sustainable lifestyle for Brisbane's residents. Brisbane's interconnected network of pathways, bikeways and associated facilities will enable people of all ages and abilities to confidently choose active travel more often.

Council will continue to support the use of shared e-mobility devices and will partner with other levels of government and industry to further develop Brisbane's e-mobility opportunities.

Strategy 1.1.1 Promote Active Transport

Provide infrastructure and behaviour change programs to encourage people to use active and sustainable modes of transport such as walking, riding and e-mobility to reduce congestion and support a clean, healthy and more sustainable city.

This will be achieved by delivering infrastructure and behaviour change programs including Active School Travel and Cycling Brisbane to promote active travel options, providing schools and the community with confidence and resources to change travel behaviours and help reduce traffic congestion.

Activities include:

- consulting with schools to plan, design and deliver active transport improvements and to improve safety and reduce congestion within school precincts
- supporting active and public travel encouraging safer, healthier and more active communities by walking, riding, scooting or taking public transport
- increasing the road safety knowledge of children by giving them the practical skills and confidence to actively travel more regularly
- contributing to cleaner neighbourhoods with reduced carbon emissions.

Strategy 1.1.2 Plan, Design and Deliver the Active Transport Network

Plan, design and deliver safe and connected active transport infrastructure to further expand Brisbane's active transport network and school precincts for people walking, riding and using e-mobility devices.

This will be achieved by supporting the strategic planning, design and delivery of Brisbane's active transport network for people walking, riding and using e-mobility devices.

Activities include:

- developing transport strategies and policies for Brisbane that support continued improvement and connectivity of the city's active transport network
- providing strategic planning services to ensure Brisbane's active transport network is integrated and fit for purpose
- planning for the delivery of infrastructure and initiatives through the Local Government Infrastructure Plan (LGIP)
- partnering with the Queensland and Australian Governments to expand the existing active transport network
- reviewing data collected through Council's automatic and manual walking, cycling and e-mobility counters
- delivering active transport infrastructure projects to provide increased travel options and promote sustainable travel choices.

Strategy 1.1.3 Transport Partnerships

Operate a modern and convenient transport network for commuters and visitors to the city and engage in private sector partnerships to help offset transport infrastructure costs.

Council offsets the cost of public transport infrastructure through private sector partnerships and facilitates the use of shared e-mobility devices through operator agreements.

Outcome 1.2 Public Transport

Outcome description

Council is committed to growing Brisbane's transport network and services into the future, delivering world class public transport for residents and visitors. Use of public transport reduces road congestion, contributes to the city's environmental goals and makes travel around Brisbane more convenient and enjoyable. Our high-quality public transport services support the growth of public transport patronage and are delivered through a modern bus and ferry fleet and accessible public transport infrastructure with a focus on exemplary customer service.

Where we are now

Council maintains a unique position among Australian councils by operating its own public transport fleet. Council operates one of the largest bus fleets in Australia, along with the city's iconic ferry fleet.

Council is undertaking a rolling program of works across Brisbane to upgrade bus stops for improved accessibility to provide a safe, accessible and well-connected city for everyone.

The Transport Plan recognises the importance of public transport to keep Brisbane moving and the Implementation Plan includes public transport initiatives and actions to cater for growth, connecting people to employment, services and recreation activities in Brisbane.

Where we want to be

Brisbane's public transport services will be frequent, reliable and safe, enhancing Council's vision for a sustainable, liveable and prosperous city.

Bus and ferry networks will be upgraded to improve access for everyone, with future upgrades and new assets designed to meet the requirements for public transport outlined in the *Disability Discrimination Act 1992 (DDA)* and associated accessibility standards.

Council will continue to work with the Queensland Government to plan and deliver an extensive, connected and integrated public transport network, as well as invest in innovative infrastructure, such the Brisbane Metro, encourage greater public transport use, reduce traffic congestion and improve sustainability outcomes.

Strategy 1.2.1 Provide Ferry Services and Maintenance

Subsidise and operate CityCat and ferry services to provide high frequency, high quality public transport services on the Brisbane River.

This will be achieved by:

- contributing to the continual upgrade and enhancement of the ferry network, which forms an important part of the city's wider transport system
- providing ferry services along 22 kilometres of the Brisbane River, providing access for commuters and forming an important part of the public transport network.

Activities include:

- delivery of new and maintenance of the existing CityCat and ferry fleet, including new next generation CityCats
- investigations into the viability of an electric passenger ferry on the Brisbane River
- providing significant funding for ferry infrastructure and services
- ongoing payments to contracted ferry operators, covering operational, service delivery and maintenance costs
- funding for free off-peak travel for seniors on ferries.

The Queensland Government also provides a funding contribution to the cost of ferry operations.

Strategy 1.2.2 Provide Bus and Metro Services and Maintenance

Ensure Brisbane residents continue to have access to a high-quality, accessible and modern bus services.

This will be achieved by supporting the provision of zero emission buses to support an efficient public transport network for Brisbane and providing residents with a modern, clean and zero emission bus fleet.

Activities include:

- working with the Queensland Government to procure new battery electric buses as part of their Zero Emission Bus program resulting in a modern, air-conditioned, accessible and sustainable bus fleet
- provide a subsidy contributing to funding the cost of operating bus services
- operating the free City Loop service
- operating the free Spring Hill Loop service
- funding for free off-peak travel for seniors on buses.

Strategy 1.2.3 Provide Public Transport Infrastructure

Develop public transport strategies and network plans to ensure enhanced liveability in Brisbane.

This will be achieved by:

- delivering public transport infrastructure, working with stakeholders to develop and optimise public transport networks to ensure Council's investment is appropriately targeted to Brisbane's requirements
- upgrading and developing infrastructure to support Council's bus and ferry networks to support services.

Activities include:

- continuing to deliver upgrades to the infrastructure that supports the city's public transport networks including accessibility and connectivity whilst catering to Brisbane's current and future demands
- partnering with the Queensland Government to achieve equitable access and the best outcomes for customers and residents.

Strategy 1.2.4 Brisbane Metro

Deliver Brisbane Metro infrastructure to support the provision of a high capacity, high frequency and sustainable public transport.

This will be achieved by introducing a new fleet of high-capacity electric vehicles, delivering major infrastructure works including station upgrades and providing overall network enhancements.

Activities include:

- continuing works in the Brisbane CBD including:
 - construction of the Adelaide Street tunnel
 - surface works along Adelaide Street and North Quay in line with Council's Adelaide Street Vision
 - upgrading King George Square station
- finalising works across Victoria Bridge to provide a prioritised public and active transport corridor
- finalising works in South Brisbane including:
 - delivering an upgraded Cultural Centre station and improving precinct connectivity and accessibility for pedestrians, cyclists, and commuters
- finalising works to upgrade Buranda busway station
- manufacturing and delivering the Metro fleet in preparedness for operations
- Council's contribution to the South-East Queensland City Deal as it relates to public transport
- continued collaboration with stakeholders and partners to progress delivery of the project and prepare for Brisbane Metro operations.

Infrastructure for Brisbane

Program goal

Through the Infrastructure for Brisbane program, Council develops and delivers a transport network that enhances liveability while supporting residents, businesses and visitors by enabling the safe, efficient and sustainable movement of people, freight and services. This program provides strategic transport network planning and the delivery of capital works including roads, structures such as bridges and riverwalks, and drainage works, along with asset maintenance of associated infrastructure, and parking management across the city.

Program description

A connected, integrated and sustainable transport network is vital to delivering economic, social and environmental benefits as part of Council's long-term vision for the city. Council uses a balanced and coordinated approach to create an integrated and functional transport network that supports a range of transport modes for our growing city.

Council's transport planning is appropriately integrated with the regional transport network to ensure wider connectivity for Brisbane residents, visitors and businesses. Planning for Brisbane's transport network considers the existing and proposed land uses across the city to achieve optimum transport outcomes for the community and industry.

By maintaining and improving Brisbane's roads and transport networks, Council will continue to improve safety, reduce congestion and improve transport options and opportunities across the city. Our aim is to connect places for people, helping residents, visitors and businesses access the places they want to go, remain socially connected, and transport goods and services more efficiently.

Council's *Transport Plan for Brisbane - Strategic Directions* (Transport Plan) guides the evolution of our city's transport network over 25 years. *The Transport Plan for Brisbane - Implementation Plan 2018* (Implementation Plan) outlines actions to achieve the outcomes of the Transport Plan, including contributing to a more sustainable and accessible city.

This will be achieved by:

- ongoing improvement of the Brisbane road network and delivering initiatives to improve safety for all transport modes while reducing congestion throughout the city including investing in intelligent transport systems to improve the management of the transport network
- strategic planning and coordinated management of the road network to ensure integration of innovative transport services and technologies across the city
- delivering value for money initiatives to ensure the network has sufficient capacity to cope with existing and emerging demands, supporting a prosperous and liveable city, now and in the future
- maintaining more than \$12 billion worth of transport and infrastructure assets across the road network
- delivering the road resurfacing program to maintain more than 5,750 km of roads in the network
- continuing funding to support the Brisbane Metropolitan Transport Management Centre (BMTMC)
- continuing to enhance economic, liveability and sustainability outcomes by improving the transport network.

The adopted Program Budgeted Financial Statement for this program can be found on page 20.

Outcome 2.1 Roads and Transport Network Management

Outcome description

Council ensures Brisbane's roads and bridges provide safe, efficient and sustainable movement of people, goods and services by building better roads and transport networks.

Where we are now

Council is committed to maintaining and upgrading a functional and integrated transport network to enable our city's economic growth and meet the needs of all road users across a variety of transport modes, now and into the future. Council continues to invest in Brisbane's road network through cooperation and partnerships with other levels of government, ensuring the city's key transport infrastructure needs are sustainably met.

Brisbane's transport infrastructure supports a variety of transport modes such as private and commercial motor vehicles and other transport modes including a variety of public and active transport options. Our roads connect

residents and visitors with employment and education hubs, services and recreational opportunities, as well as freight with major industrial areas and economic gateways.

Where we want to be

Investment in Brisbane's road and transport networks will continue to have positive economic and liveability outcomes for Brisbane and South East Queensland. Through strategic planning, coordinated management and the integration of innovative transport services and technologies, Council will deliver value for money outcomes and ensure our networks have sufficient capacity to cope with emerging demands, supporting a prosperous, sustainable and liveable city, now and in the future.

Strategy 2.1.1 Strategic Transport Planning

Strategic Transport Planning focuses on the principles of transport planning and planning for the future growth of the city. This includes integrating transport modes and linking the key hubs and gateways within it, encompassing employment and educational hubs, recreational opportunities and major industrial areas and economic gateways.

This will be achieved by planning and designing the transport network, ensuring Brisbane's transport network evolves over time to service the transport needs of the community and industry now and into the future.

Activities include:

- delivering transport network planning and design in line with Council's *Transport Plan for Brisbane – Strategic Directions* (Transport Plan)
- undertaking modelling, specification review, concept planning and design activities for future transport network upgrades
- investigating, planning and managing the transport impacts of land use developments, including providing advice on Queensland Government Priority Development Areas, specialist transport input to projects by other parties including Queensland Government developments
- planning for new and emerging transport services and technologies
- integrating transport network planning with city planning and development activities.

Strategy 2.1.2 Build the Transport Network

Build a safe transport network that enhances accessibility and improves safety.

This will be achieved by:

- building an improved transport network across the city by delivering key transport assets in line with the needs of Brisbane's growing population now and into the future
- enhancing the safety and capacity of the transport network through building roads and infrastructure and supporting improved facilities for public and active transport users.

Activities include:

- upgrading key locations in the urban road network by improving and upgrading roads and corridors along with significant intersection upgrades
- delivering corridor enhancements and local area traffic management and congestion busting projects, including safety enhancements for all road users and traffic calming measures in local suburban precincts
- funding towards Queensland Government and Australian Government projects, such as the removal or upgrade of open level rail crossings.

Strategy 2.1.3 Maintain and Improve the Transport Network

Maintain and improve the network to ensure it operates efficiently and safely for all users.

This will be achieved by:

- ensuring Brisbane's road network operates as efficiently and safely as possible by delivering improvements to optimise existing road capacity and improve safety for all road users
- providing effective management of a significant portfolio of infrastructure and transport network assets.

Activities include:

- enhancing capacity of existing intersections and related systems to improve safety and reduce congestion
- renewing, maintaining and improving roads, bridges, boardwalks, culverts, retaining walls, traffic signals and signage
- delivering strategic management of infrastructure and road assets

- delivering systematic condition and risk assessment of infrastructure and road assets
- enhancing capacity of existing intersections.

Strategy 2.1.4 Manage the Transport Network

Manage and apply innovative solutions to ensure the transport network operates efficiently for all users.

This will be achieved by ensuring Brisbane's road network operates as efficiently and safely as possible by delivering innovative solutions to optimise existing road capacity and improving efficiency of transport systems and technologies to keep Brisbane moving.

Activities include:

- supporting the continued operations of the BMTMC in partnership with the Department of Transport and Main Roads
- upgrading major transport corridors and the technologies utilised to manage them
- delivering, monitoring and evaluating traffic management systems, projects and transport network performance
- optimising operations of the transport network by managing traffic signal operations and monitoring and enforcing use of kerbside allocations, including clearway and parking management
- maintaining and assessing real-time network data and automation to maximise safety and efficiency of the road network, including intersection operations and travel times across the city
- delivering proactive traffic management practices, including identifying congestion 'hot-spots' and mitigation measures.

Outcome 2.2 Parking Management

Outcome description

Council delivers safe, accessible and reliable parking services that support a liveable, prosperous and well-managed city by improving access to inner city communities, activities, businesses and services.

Where we are now

Council manages and maintains King George Square and Wickham Terrace parking stations along with on-road parking spaces and associated infrastructure and software. Balancing parking accessibility with residential, commercial and retail demand is one of Council's focus areas as Brisbane continues to grow.

Council delivers a range of improved systems to enhance the on-street and off-street parking customer experience. Integration of these systems will allow for improved reporting capabilities to assist informed decision-making about future improvements.

Where we want to be

Council will harness improvement opportunities and new technologies to ensure best utilisation of kerbside allocations and infrastructure to meet increased customer expectations. A seamless, efficient customer interface will assist in reducing congestion and provide a better experience for customers.

Strategy 2.2.1 Enhancing Parking Management

Enhance parking management practices to provide effective and value for money asset and financial management through customer centric systems.

This will be achieved by:

- managing, operating and maintaining on and off-street paid vehicle parking services, helping to support economic activity by facilitating parking turnover and supply
- exploring emerging technologies to enhance the customer experience.

Activities include:

- providing competitive vehicle parking services to all customers, including evening and weekend pricing
- providing safe and secure parking with an emphasis on customer focused services
- planning and integrating parking management systems, including emerging technologies
- providing a fee-free mobile parking payments service which also offers a premium reminder and notification service for customers utilising Council's on and off-street parking
- administering the Residential Parking Permit Scheme for residents and their visitors
- delivering temporary and special event parking arrangements.

Outcome 2.3 Drainage Infrastructure and Catchment Resilience

Outcome description

Council invests in drainage infrastructure as part of an integrated water management approach to deliver city-wide stormwater mitigation benefits and to build resilience to the impacts of a changing climate.

Where we are now

Council is committed to maintaining and upgrading the stormwater drainage network to ensure Brisbane is a resilient city.

To better prepare Brisbane for flooding, Council takes an integrated approach to flood resilience management as outlined in FloodSmart Future Strategy 2012-2031.

Where we want to be

That Brisbane is a resilient city that lives comfortably with, and manages the risk of, flooding. Council does this by delivering an integrated approach to flood management, including managing our stormwater drainage infrastructure, flood mitigation assets, land use planning and development controls, community awareness and information projects, and emergency management so that flooding is expected, designed and planned for.

The risks of flooding will be reduced by increasing community resilience and preparedness to flooding, as well as ongoing structural maintenance, rehabilitation and upgrades to the stormwater drainage network and stormwater mitigation assets.

Strategy 2.3.1 Delivering Drainage Networks

Responsible management of the city's drainage infrastructure.

This will be achieved by managing flood risk to minimise the impact of flooding on people, property and infrastructure.

Activities include:

- undertaking floodplain management planning to identify appropriate adaptive strategies as part of Council's ongoing stormwater management program
- developing and updating local stormwater management plans
- developing and monitoring current and future city flood resilience measures
- constructing and upgrading new stormwater drainage and mitigation infrastructure to deliver cost-effective and beneficial flood resilience improvements
- acquiring flood prone land to accommodate overland flow paths and for drainage easements.

Strategy 2.3.2 Stormwater Management Maintenance and Rehabilitation

Manage and maintain stormwater mitigation assets.

This will be achieved by ensuring the city's stormwater pipe and open drainage networks operate at optimum capacity to minimise the impact of flooding on people, property and infrastructure.

Activities include:

- investigating and preparing studies to develop options to maintain and enhance flood mitigation channels and waterways
- inspecting, surveying and monitoring stormwater and flood mitigation assets
- testing, maintenance and repairs to tidal and river backflow devices
- maintaining and rehabilitating flood mitigation channels and waterways, stormwater drainage networks and stormwater mitigation infrastructure.

Sustainable City

Program goal

Through the Sustainable City program, Council delivers best-practice environmental management strategies to enhance Brisbane's natural environment and improve liveability and resilience.

Program description

The Sustainable City program is responsible for preserving and protecting Brisbane's diverse natural environment and rich biodiversity, integrating urban form with high quality open spaces and building city resilience to the impacts of a changing climate.

Through this program, Council delivers carbon-reducing and climate-resilient initiatives that enable the city to thrive and remain liveable for future generations. We deliver projects that conserve Brisbane's natural areas and waterways, respond to our city's subtropical climate conditions, and reduce Brisbane's exposure to future environmental risks.

Brisbane. *Clean, Green, Sustainable* details Council's approach to sustainable city development, environmental management and future aspirations for the city.

This will be achieved by:

- measuring Council's annual carbon footprint to inform opportunities to reduce emissions
- educating the community about sustainable and climate-resilient living
- taking a risk management and an adaptive approach to extreme weather events such as flooding, storms, bushfires and drought to maintain a resilient city
- taking action to enhance air quality and reduce pollution
- improving the health of Brisbane's waterways, wetlands and catchments
- using stormwater creatively to support Brisbane's sub-tropical lifestyle
- connecting with our community to help preserve and protect our natural areas, coastline and waterways
- planning, enhancing and activating a diverse network of clean, accessible and safe parks and open spaces
- sustaining a resilient urban forest by protecting significant vegetation and providing well-shaded streets and pedestrian spaces that help cool the city and improve amenity
- protecting, restoring and managing the city's natural assets to connect and preserve habitat and wildlife corridors, and protect significant and at-risk native flora and fauna
- managing and reducing pests and invasive species
- building shared accountability for our environment between government, business and the community.

The adopted Program Budgeted Financial Statement for this program can be found on page 21.

Outcome 3.1 Sustainable and Resilient Community

Outcome description

Council supports the Brisbane community to be resilient and prepared for natural hazards by informing residents about the risks related to a changing climate and supporting them to plan, prepare, respond and recover from severe weather events.

Through awareness and behaviour change products, tools and services, Council empowers community members to build resilience to and preparedness for severe weather events.

Where we are now

Residents are already living smarter, using energy wisely, using water efficiently, reducing their carbon footprint and helping to improve air quality by using public and active transport, including e-mobility, cycling and walking.

Through Council's sustainability initiatives, community members can access information, tools and support to live more sustainably, build resilience and preparedness for severe weather events.

Where we want to be

Brisbane residents and businesses will be well informed about the crucial role they play in ensuring our city's sustainability for future generations. Our community will be active environmental stewards who protect our natural environment and adopt sustainable behaviours in all that they do.

Brisbane will thrive as a resilient city. Council will ensure communities and infrastructure are prepared to deal with issues and challenges presented by climate change.

Strategy 3.1.1 Community Engagement and Partnerships

Deliver initiatives that empower community members to be more environmentally sustainable. Promote community partnerships for the protection and restoration of natural habitats and ecological processes.

This will be achieved by:

- building shared accountability for the environment by engaging with, educating and empowering community members to adopt lifestyles and practices that contribute to Brisbane's sustainability
- fostering recognition of our diverse fauna, flora and ecosystems and promoting partnerships with the Brisbane community for the protection and restoration of natural habitats and ecological processes.

Activities include:

- delivering events to inspire and educate the community to live more sustainably in partnership with the Brisbane Sustainability Agency
- delivering environmental education and interpretation services through Council's environment centres
- providing free native plants
- providing support for Brisbane residents and community groups through the Community Conservation Partnerships program, including the Creek Catchment, Habitat Brisbane and Wildlife Conservation Partnerships programs
- supporting residents to understand and manage interactions with urban wildlife
- providing a rescue and rehabilitation service for sick, orphaned and injured wildlife within Brisbane.

Strategy 3.1.2 Safe, Confident and Ready Community

Provide information for the community to help them be resilient, adaptable and prepared when faced with severe weather events.

This will be achieved by ensuring information on natural hazard risk across the city is simple, accessible and available to the community.

Activities include:

- continuing to update Council's hydraulic flood models with the latest catchment changes
- making flood awareness information accessible, including incorporating new flood data into Council's flood products
- operating, enhancing and maintaining Council's Flood Information telemetry network
- participating in partnerships that support regional planning activities and resilience
- ongoing citywide recreational waterway health monitoring.

Outcome 3.2 Low Carbon and Clean Environment

Outcome description

Council contributes to national and global carbon emission reduction goals and enhances the health of Brisbane's environment by improving environmental standards and performance and minimising the impacts of pollutants.

Where we are now

Council is taking real and practical action to reduce operational carbon emissions to achieve at least 30% by 2031 and net zero by 2050. Council manages air, noise and water pollution, contaminated land and chemical hazards to protect the environment and the health and well-being of our community.

Where we want to be

Council will embrace carbon emission reduction opportunities, while investing in and modernising operations to achieve efficiencies and growth in services.

Brisbane's community continues to enjoy a clean environment as Council proactively manages pollution and improves the environmental health of the city.

Strategy 3.2.1 Low Carbon Council

Progress towards Council's carbon emission reduction targets by investing in transformational change opportunities and annually measuring and reporting on outcomes.

This will be achieved by:

- delivering carbon emission reductions across Council's business operations that maximise economic, environmental and social benefits
- meeting Council's voluntary commitments and targets and help households and businesses to reduce their carbon emissions and support Brisbane's transition to a low carbon city.

Activities include:

- leading sustainable carbon investment in Council's business and services
- measuring Council's annual carbon footprint to inform opportunities to reduce emissions and track progress towards our targets
- purchasing renewable energy and promoting innovation in energy and carbon management to realise reductions in Council's operational emissions
- creating recognised carbon credits from Council activities where feasible and complementary to our broader emission reduction program
- supporting households and community members to reduce emissions and participating in partnerships that support regional collaboration and climate resilience.

Strategy 3.2.2 Pollution Management

Protect the community and the environment from pollution and chemical hazards.

This will be achieved by leading and coordinating efforts to maintain Brisbane's clean air and prevent impacts on the community and the environment posed by air and noise pollution, chemical hazards and other environmental pollutants.

Activities include:

- leading air quality policy and strategy
- providing specialist scientific air quality, noise, and chemical hazards advice and support across Council to enable delivery of Council's regulatory services, neighbourhood planning and infrastructure projects
- providing technical and policy advice for development assessment to enable Council to deliver timely, responsible and compliant development
- producing industry and community environmental education and assistance materials
- investigating and reporting pollution level and trend statistics.

Strategy 3.2.3 Land Management and Remediation

Protect the community and the environment from contaminated land.

This will be achieved by managing Council owned contaminated land and closed landfills to enable safe community use of these sites and ensures Council complies with its obligations under the *Environmental Protection Act 1994*.

Activities include:

- leading policy and strategy to minimise adverse impacts on the environment and community posed by contaminated land and closed landfills
- providing scientific and policy advice and support to enable delivery of development assessment services, Brisbane City Plan 2014 reviews, neighbourhood planning, major projects and safe community use of Council owned contaminated land and closed landfills
- producing industry and community education material
- investigating, monitoring and responding to risks to ensure legislative compliance
- producing asset and environmental management plans
- implementing a remediation and maintenance program to manage Council's contaminated land assets.

Strategy 3.2.4 Environmental Management Systems and Compliance

Prevent impacts on the environment and community by implementing the Environmental Protection Act 1994 and local laws. Manage Council activities and practices to reduce the environmental risks of Council's activities and operations.

This will be achieved by:

- preventing impacts on the community and environment posed by pollution by implementing the *Environmental Protection Act 1994* and local laws
- providing a systematic approach to the assessment of Council's environmental impacts and develops operational and management strategies that mitigate risk.

Activities include:

- conducting environmental audits of industry, investigating complaints and incidents, and enforcement
- maintaining Council's Environmental Management System to manage environmental risks arising from Council activities and provide opportunities for continual improvement
- demonstrating leadership across Council in coordinating and communicating best practice environmental management activities and requirements
- facilitating the development of Council policies, operational procedures and guidelines to deliver reductions in the environmental risks of Council's activities and operations, to ensure compliance with environmental legislation.

Outcome 3.3 Biodiversity, Urban Forest and Parks

Outcome description

Council protects and enhances the rich diversity, health and resilience of our open space, habitats, streetscapes, plants and wildlife. Brisbane's parks and natural areas are attractive, functional and provide recreation, heritage, cultural, social and ecological benefits to the city.

Where we are now

Brisbane is Australia's most biodiverse capital city with an extensive and expanding open space network.

Council acquires, protects and restores significant habitat and vital biodiversity areas through bushland acquisition, conservation management, invasive species management, local laws and environmental offsets, demonstrating our commitment to improving quality and network of natural habitat and open spaces within the city.

Council plans parks and natural areas to meet the needs of all residents and community groups and to provide wildlife habitat and refuge.

Urban tree planting programs continue to target footpaths and park pathways to enhance the cooling effect of natural vegetation on our city.

Where we want to be

Council will continue to value, protect and restore the natural environment, ensuring there is a resilient, well-managed and accessible conservation reserve network.

Our parks and natural areas will continue to grow and be accessible spaces that are highly valued and visited by residents and visitors. New urban commons and local parks will continue to be planned and delivered to provide vital public open space in line with city growth.

Brisbane's conservation reserves and urban forest will remain an integral element of Brisbane's identity as a subtropical city and underpin the city's liveability.

Strategy 3.3.1 Grow, Improve and Maintain Brisbane's Conservation Reserves Network

Protect, sustain and enhance the resilience of Brisbane's natural assets.

This will be achieved by:

- managing and enhancing ecological, cultural and recreational values of Council's conservation reserves and other natural assets to deliver an effective balance between protection and enhancement of ecological values and the provision of recreation experiences
- protecting and sustaining biodiversity through planning and statutory instruments.

Activities include:

- strategically planning and protecting the city's rich biodiversity while maintaining contemporary biodiversity data and mapping
- identifying significant land for acquisition, to consolidate and connect existing conservation reserves
- managing the natural, cultural and recreational values of the city's conservation reserves
- protecting Brisbane's iconic koalas, including supporting research to maintain a healthy koala population
- administration of local laws including strategic vegetation protection, permits, breaches and requests for information
- maintenance, rehabilitation, restoration, fire preparedness and infrastructure improvements for the effective management of Council owned or managed natural area parks
- reinstating natural habitat in priority areas and improving habitat connectivity for native wildlife
- implementing Council's Biosecurity Plan to manage weeds and pest animals across both public and private land and supporting new innovations to control invasive species
- delivery of environmental offset program restoring significant habitat in key locations across the city
- operational management of 12 hectare fodder plantation to support koalas in care or captivity.

Strategy 3.3.2 Growing Our Urban Forest

Increase and proactively manage our urban forest.

This will be achieved by growing, protecting and sustaining street and park tree assets as an important element of a resilient urban forest that delivers essential community benefits, such as shade, cooling and amenity, for current and future generations.

Activities include:

- strategically planning and supporting the targeted delivery of local street tree planting, to shade and cool our suburbs
- promoting the multiple values of street and park tree elements of our city's urban forest
- strategically planning for the protection, rejuvenation and replacement of the city's mature and veteran trees.

Strategy 3.3.3 Grow, Improve and Maintain Brisbane's Network of Urban Parks

Deliver a planned approach to acquiring, developing and improving parks to optimise community benefits and meet the diverse recreational and cultural needs of an increasing population.

This will be achieved by:

- enhancing the parks network by acquiring and developing new parks and improving existing parks
- planning for the city's park network to meet the diverse recreational and cultural needs of the community
- providing facilities, lawns, gardens, playgrounds and general amenities across our diverse park network that meet community expectations.

Activities include:

- strategically planning and investing in the city's park network
- planning for the conservation and management of memorials and heritage and cultural values in parks
- planning, designing and constructing new parks and facilities, including community sports parks
- asset planning and management to ensure that park assets are fit-for-purpose and well utilised
- delivering renewal works, upgrades and enhancements in parks across Brisbane, based on asset condition
- activate and improve the quality of visitor experience, condition and accessibility of Brisbane's parks, playgrounds and associated assets.

Strategy 3.3.4 Regulate Parks and Reserves to Ensure Public Enjoyment and Safety

Uphold and enforce Council's local laws for parks, to deliver enjoyable and safe park experiences for visitors and protect people and park assets from the impacts of illegal, non-permitted and anti-social activities.

This will be achieved by regulating activities within parks to help deliver safe and enjoyable experiences for all.

Activities include:

- undertaking investigations and compliance action regarding breaches of Council's local laws relating to Council lands and assets, including parks and reserves
- educating the community about Council's local laws for parks, reserves and associated assets.

Strategy 3.3.5 Managing Brisbane’s Botanical Collections and Significant Parks

Manage and promote the significant parks and gardens across the city as significant horticultural, leisure, learning and ecotourism destination precincts.

This will be achieved by ensuring the city’s significant parks and gardens including Brisbane Botanic Gardens Mt Coot-tha, City Botanic Gardens, Sherwood Arboretum and Victoria Park are efficiently and effectively managed as premier lifestyle parks and gardens, which are well utilised and enjoyed by the community and visitors.

Activities include:

- curation, activation and operational management of the Brisbane Botanic Gardens, Mt Coot-tha, City Botanic Gardens, Sherwood Arboretum and Victoria Park
- maintaining, repairing, refurbishing, replacing and operating garden assets
- designing, developing and establishing new features and infrastructure to enhance the experience of visitors and garden operations
- maintaining landscape elements within the gardens including grass, gardens, botanical displays, trees, shrubs, public art, ponds and water features
- conducting educational, recreation and tourism programs, including volunteer guided tours
- promoting parkland facilities and services as premier lifestyle destinations for Brisbane.

Outcome 3.4 Sustainable Water Management

Outcome description

Council protects our waterways and sustainably manages water to meet the current and future ecological, social and economic needs of the city. Council delivers initiatives and supports the community to be resilient and prepared for the impacts of a changing climate during times of flood and drought.

Where we are now

Our extensive network of waterways and wetlands, provide important social, environmental, recreational and functional outcomes that benefit the city, river and Moreton Bay.

Council is renewing and re-establishing natural waterways and corridors to create adaptable, resilient, multi-use spaces which provide stormwater management, recreational and environmental outcomes. Council takes an integrated approach to water and waterway management.

Where we want to be

Council will continue to work with the community to improve waterway resilience, protect and enhance the city’s natural ecosystems and prepare for severe weather events through innovative waterway management initiatives.

Council’s approach to integrated water cycle management will deliver social, economic, and environmental benefits to the city. Council will be prepared for, and Brisbane will be resilient to the impacts of flooding and drought. Community members will be informed and educated about living with water, waterway health and sustainable water use. Council will deliver stormwater management solutions that protect, restore and enhance Brisbane’s waterways and meet the city’s stormwater drainage network needs.

Strategy 3.4.1 Integrated Water Cycle Management

Responsible management of the city’s catchments and urban water requirements.

This will be achieved by:

- providing overarching water management throughout all aspects of the water cycle for Council operations and services
- providing activities to inform and educate community members about the benefits of water smart behaviours
- developing and implementing mitigation and response strategies to help address current and future climatic changes and improve the city’s resilience
- enabling key partnerships to deliver innovative and best practice water quality management that benefit Brisbane and the greater South East Queensland (SEQ) region
- supporting Brisbane’s built and natural waterways by monitoring, preserving and improving ecological health and delivering environmental, social, economic and recreational outcomes.

Activities include:

- ensuring sustainable water usage for Council operations and actioning Council's legislative urban water cycle responsibilities
- assessing and evaluating waterway quality and condition to inform management actions and prioritise waterway health investments, to enhance habitat for iconic species like the platypus
- engaging with the community through events, festivals, forums and education initiatives
- supporting activities of the International River Foundation and regional catchment action plans in partnership with local governments, Natural Resource Management bodies and through the Council of Mayors (SEQ) Resilient Rivers Initiative
- planning and advice on environmental management strategies for stormwater management re-use, water quality, waterway enhancement and protection
- managing weeds and mangroves at key locations along the Brisbane River
- improving waterway health through a combination of creek rehabilitation, natural channel design and water-sensitive urban design projects in local waterways
- undertaking investigations and compliance action to enforce erosion and sediment control standards.

Strategy 3.4.2 Resilient Foreshore and Waterways

Minimise the risk of environmental damage to Brisbane's creeks, river and foreshores.

This will be achieved by providing structures that improve access to and protect Council land adjacent to Brisbane's creeks, river and bay.

Activities in this service include:

- maintaining and rehabilitating sea and river walls in a safe, functional and visually appealing way
- constructing sea and river walls (adjacent to public lands).

Future Brisbane

Program goal

Through the Future Brisbane program, Council ensures Brisbane is a great place to live, work and thrive. As Brisbane continues to grow, Council will unlock more homes and jobs through the renewal of our suburbs, supported by efficient infrastructure and the preservation of our unique character and heritage.

Program description

Brisbane continues to change and adapt to the many demands of a modern city. We are at the heart of one of the fastest growing regions in Australia and will catapult onto the world stage as Host City for the Brisbane 2032 Olympic and Paralympic Games.

Through the Future Brisbane program, Council is committed to working with the community, industry and other levels of government to carefully plan for our exciting future and make sure our city thrives as an inclusive, sustainable, prosperous and liveable place for generations to come.

This will be achieved by:

- planning for the sustainable growth of Brisbane to unlock the renewal of our suburbs and ensure Brisbane's special and unique character is protected and enhanced
- ensuring high quality design that reflects Brisbane's character, identity, climate and lifestyle is delivered across all elements of the built environment
- facilitating high-quality and sustainable building and development outcomes for the community.

The adopted Program Budgeted Financial Statement for this program can be found on page 22.

Outcome 4.1 Planning for a Growing City

Outcome description

Council guides Brisbane's sustainable growth and preserves the city's unique character through the planning of precincts and neighbourhoods with liveability and design excellence at the forefront and benefits from quality infrastructure and services.

Where we are now

Brisbane is Australia's fastest growing capital city. This growth has brought about significant economic and social benefits, but it has also presented some challenges, such as increased demand for housing and infrastructure.

To address these challenges, Council is implementing measures to manage our growth sustainably. This includes delivering on *Brisbane's Sustainable Growth Strategy* (Council's housing and homelessness strategy), *Brisbane's Housing Supply Action Plan*, *Brisbane: Our Productive City* (Council's industrial strategy) and *Brisbane's Inner City Strategy*. Council is unlocking underutilised land and facilitating the renewal of our suburbs with a focus on growing up, not out, to provide new homes and housing choice, employment opportunities and vibrant communities.

Underpinning Council's approach to sustainable growth is *Brisbane City Plan 2014* (City Plan), which is continually updated over time through extensive community consultation. City Plan guides how land can be used and developed and supported by quality infrastructure, while maintaining our city's unique character. Council regularly updates City Plan to maintain a modern planning scheme which responds to the needs of the city and community and aligns with the Queensland Government's targets and planning requirements as set out in the *South East Queensland Regional Plan* (ShapingSEQ 2023) and supporting legislation.

Where we want to be

Brisbane's neighbourhoods are vibrant, well-designed, integrated and affordable places to live offering housing choice for everyone at all life stages. As an attractive and sought after place for investment, Brisbane is known for its enviable lifestyle, beautiful design, sustainability credentials and strong economy.

Leveraging our Host City status for the Brisbane 2032 Olympic and Paralympic Games, a program of urban and suburban renewal will unlock opportunities for growth and housing in Brisbane and increase investment, economic activity and improvements to public spaces and infrastructure.

City-shaping infrastructure will support the supply of housing and development in the right places and deliver long-term community benefits, while preserving and enhancing local character, heritage places and the natural environment. Council will continue to work with residents and businesses to deliver integrated land use and infrastructure planning that meets local needs and citywide objectives. A responsive City Plan will provide the foundation for sustainable growth and development.

Strategy 4.1.1 Planning for a Growing City

Plan for the sustainable growth of Brisbane to unlock the renewal of our suburbs and ensure Brisbane's special and unique character is protected and enhanced.

This will be achieved by delivering regional, citywide and statutory policy, land use and infrastructure planning, precinct planning and heritage policy services.

Activities include:

- delivering on Council's housing priorities through the implementation of *Brisbane's Sustainable Growth Strategy* and *Brisbane's Housing Supply Action Plan*
- implementing key actions in ShapingSEQ 2023 to support Brisbane and the region's growth
- progressing the development of precinct plans including the Suburban Renewal Precincts program
- implementing actions from Council's industrial strategy, *Brisbane: Our Productive City*
- maintaining City Plan to guide land use and development through regular amendment packages and updates
- advocating for Council's planning interests to the Queensland and Australian Governments
- partnering with the private sector and other levels of governments to deliver cost-effective infrastructure
- providing policy advice and land use investigations on key strategies, renewal and activation projects
- coordinating strategic advice to high-level development applications and infrastructure designations
- undertaking strategic infrastructure planning and policy development
- maintaining the Brisbane Infrastructure Charges Resolution and incentives
- monitoring and maintaining a spatial database of land use changes and development activity
- maintaining urban growth models and visualising land use policy and development outcomes
- identifying, documenting and promoting the city's significant heritage places including heritage trails
- providing advice and guidance on local heritage places and character areas.

Outcome 4.2 Enhancing Brisbane's Liveability

Outcome description

Council ensures Brisbane is a great place to live, work and relax by facilitating high quality, sustainable urban design and renewal to foster inclusive, vibrant, liveable communities and prosperous local economies for all.

Where we are now

Guided by our vision of being a design-led city, Council delivers placemaking, public art and cultural projects that drive positive urban design outcomes and enhance valued local environments to support development and economic opportunities.

Where we want to be

Council will continue to plan, enable and manage policies and projects that ensure quality public spaces and urban design outcomes, integrating land use and infrastructure planning that is responsive to local needs and strategic citywide objectives. Innovative projects will deliver excellence in urban design, enhancing Brisbane's attractiveness, amenity, safety and liveability for all.

Strategy 4.2.1 Growing a Design-led City

Ensure high quality design that reflects Brisbane's character, identity, climate and lifestyle is delivered across all elements of the built environment.

This will be achieved by delivering urban design, architecture, landscape architecture, public art, placemaking and asset management services.

Activities include:

- developing urban design policies, strategies and guidance
- delivering on design values and actions in *Design-led City – a design strategy for Brisbane*
- developing tools and guidance to deliver design excellence including the Brisbane Green Factor Tool

- providing strategic and detailed design advice to guide developments, projects and programs
- supporting industry through design collaboration in 'Design-focused prelodgement package' processes
- facilitating quality design advice through the Independent Design Advisory Panel
- delivering capital works public realm improvement projects
- delivering temporary artworks, activations and creative outcomes
- managing, promoting and maintaining Council's public art collection.

Outcome 4.3 Approving Quality Buildings and Infrastructure

Outcome description

Council protects and enhances Brisbane's unique subtropical lifestyle, character and prosperity by assessing and approving quality development to meet the demands of a growing city, in accordance with City Plan.

Where we are now

Council provides a best practice, efficient, effective, and user-friendly development facilitation framework based on Queensland Government planning legislation, City Plan and other regulatory policies.

Council advocates for and facilitates assessment of quality and exemplary buildings, operational work and plan sealing applications. Council's assessment policies encourage subtropical and resilient design that is suited to Brisbane's climate and natural environment.

Council ensures quality development outcomes through regulatory functions including inspecting and investigating plumbing installations, monitoring notifiable plumbing work and completing proactive development compliance checks.

Council offers free Talk to a Planner sessions which are face-to-face consultations with a planning specialist. We also offer planning information sessions over the phone to answer enquiries from residents and businesses.

Where we want to be

Council will implement further service and process improvements that enhance Brisbane's status as an exemplary development assessment manager. Through innovative technology, customer-focused solutions and a risk-based approach to the assessment of development applications, Council will achieve quality development outcomes in a timely manner. Processes will adapt and respond to emerging issues including regulatory changes by the Queensland Government.

Council will continue to make applications accessible 24/7 and ensure transparency in assessment and decision-making processes. Efficient assessment and regulatory practices will encourage investment to support Brisbane's economic development and long-term prosperity.

Strategy 4.3.1 Guiding Brisbane's Development

Facilitate high-quality and sustainable building and development outcomes for the community.

This will be achieved by delivering effective and efficient development assessment and regulatory activities.

Activities include:

- providing prelodgement advice
- facilitating quality design and development outcomes through application decisions and conditions
- supporting fast-tracked development assessment for low-risk applications
- assessing operational work, plan sealing, street naming and street numbering applications
- assessing construction management plans to minimise disruption
- issuing infrastructure charges notices and implementing infrastructure agreements
- ensuring the safe operation of domestic and commercial plumbing and sewerage systems
- processing approvals and conducting inspections for plumbing and drainage work
- managing development assessment appeals
- proactively monitoring development compliance in accordance with City Plan and development approvals
- ensuring assets transferred to Council comply with Council standards
- processing planning and development certificate requests
- assessing and permitting works on Council footways
- performing local government building certification functions in accordance with obligations under the *Building Act 1975*

Program 4 – Future Brisbane

- responding to complaints about unlawful development including uses of land
- undertaking planning enforcement activities including Planning and Environment Court and Development Tribunals appeals
- undertaking building regulatory activities related to:
 - dangerous and dilapidated buildings
 - certificate of occupancy requirements and restrictions, building classification and use changes
 - private building certifier conduct involving Council's planning scheme and earlier development approvals
 - building compliance inspections for boarding houses and other residential services
 - certificate of classification requirements and restrictions, building classification and use changes
 - private-certifier conduct involving Council's planning scheme and earlier development approvals.

Lifestyle and Community Services

Program goal

Through the Lifestyle and Community Services program, Council will deliver lifestyle and leisure opportunities to benefit residents and visitors to our city. Brisbane will continue to be a vibrant, friendly, liveable and inclusive city promoting participation and connection through cultural and recreational activities and experiences which foster inclusion and build stronger communities.

The program also ensures that the Brisbane community is informed and opportunities for learning are provided through an extensive public library network, including 33 libraries, mobile and pop-up libraries and City Archives.

Program description

The social, cultural, environmental and economic wellbeing of our community is critical to maintaining our current high standard of living.

The Lifestyle and Community Services program ensures that everyone in Brisbane can access relevant community resources, services and facilities. Opportunities are created for residents to be active, informed, engaged and involved in the community.

This will be achieved by:

- delivering citywide and locally focused facilities, events, festivals and activities which celebrate and strengthen our quality of life and community spirit
- providing opportunities for residents to access information, recreation, sporting and cultural pursuits
- providing coordinated activities and services for high-need communities
- providing opportunities for residents, businesses and visitors to be engaged in decisions for the future of Brisbane.

The Lifestyle and Community Services program is implemented in partnership with other government stakeholders, businesses and the not-for-profit sector.

The adopted Program Budgeted Financial Statement for this program can be found on page 23.

Outcome 5.1 Strategic Planning of Lifestyle and Community Services

Outcome description

Council will manage our community services and facilities to provide a range of lifestyle and leisure opportunities to ensure that all Brisbane residents, regardless of ability, background or circumstance, can fully enjoy living, working or experiencing our city.

Where we are now

Council continues to review and improve our lifestyle and community strategies, facilities and services to ensure the needs of our growing and diverse community are met. Future investment is aligned to enable optimum use of existing community facilities while exploring ways to deliver facilities to appropriately meet their needs.

Where we want to be

Through a sound understanding of the current and future needs of Brisbane's local communities, Council will ensure that its strategies, facilities and services are accessible to all and align with city growth.

Sport, recreation, arts, culture, community development and community service facilities will be flexible in design and fit-for-purpose with asset and risk management plans and programs to maintain public safety, while responding to changing demands and contributing to the city's infrastructure development.

Strategy 5.1.1 Strategic Planning of Lifestyle and Community Services

Develop strategies and plans to ensure Council's services and community facilities network continue to meet Brisbane's needs, now and in the future.

This will be achieved by developing the strategy and plans for a network of diverse and accessible community facilities and services providing Brisbane residents and visitors with opportunities to participate in active, healthy, cultural, recreational, educational and entertainment activities.

Activities include:

- undertaking strategic long-term planning to meet community needs, optimise Council investment and provide continuity of service
- developing, coordinating and maintaining partnerships (internal and external) to deliver future directions
- incorporating resident and customer feedback and usage trends into strategic planning for Council initiatives designed to provide opportunities for residents and visitors to participate in active, healthy, cultural, recreational, educational and entertainment activities
- monitoring, analysing and reporting of research trends and issues that may influence lifestyle and community services and facilities
- partnering with other government stakeholders and businesses to achieve the best outcomes for customers and ratepayers.

Outcome 5.2 Build the Community Facilities Network

Outcome description

Brisbane residents have access to a broad range of well-managed and maintained community facilities that provide inclusive and supportive sporting, recreational, social and cultural opportunities to all.

Where we are now

Council has a range of facilities offering Brisbane communities sport, recreation, arts, culture, community development and community service participation opportunities. With comprehensive management, these facilities will remain available and fit-for-purpose into the future.

Where we want to be

Brisbane's facilities will contribute to our *Brisbane Vision 2031* by offering accessible, vibrant and active facilities across the city.

Council will continue to develop partnerships with other levels of government, the not-for-profit sector, community-based enterprises and the private sector to maximise Council's investment in community facilities.

Strategy 5.2.1 Enhance Our Community Facilities Network

Support works to the community facilities network to connect Brisbane's communities, promoting equal access to Council services and facilities.

This will be achieved by enhancing community facilities to create lifestyle opportunities and great experiences for our residents and visitors throughout Brisbane.

Activities include:

- ensuring Council's community facilities comply with legislative requirements
- ensuring Council facilities will be accessible and functional in accordance with *A City for Everyone: Inclusive Brisbane Plan 2019-2029*.

Strategy 5.2.2 Maintain Our Community Facilities Network

Maintain the community facilities network in line with strategic asset management principles to ensure Brisbane residents and visitors continue to have access to a range of facilities that meet their needs.

This will be achieved by focusing on the maintenance of our community facilities network.

Activities include:

- ensuring our sport, recreation, arts, culture, community development and community facilities are well maintained, including the preservation of historical sites, through renewal, maintenance and repair works
- maintaining related technology and equipment to support delivery of services across the community facilities network
- managing and maintaining Council's indoor and outdoor sport and recreation facilities, fields and associated infrastructure

- ongoing maintenance of library facilities and City Archives, continuing library refurbishments and specialised projects.

Outcome 5.3 Provide Community Services

Outcome description

Our community thrives and prospers through learning, creating and innovating, arts and culture, and being active and healthy. Council will provide access to community facilities, events, activities and services to meet the needs of the community.

Brisbane is an inclusive city in which diversity is valued and all Brisbane residents, regardless of ability, background or circumstance, can fully enjoy living, working or experiencing our city.

Council's libraries will be vibrant, welcoming and inclusive hubs which celebrate and build community, through access to knowledge, information, reading and ideas, as well as places for learning, sharing and creativity.

Council will continue to evolve service delivery in line with current and future community needs to ensure participation and enjoyment.

Where we are now

Brisbane is known for its relaxed lifestyle, sense of community, friendly atmosphere and diverse communities. Council is dedicated to creating accessible and affordable lifestyle and leisure opportunities, delivering a range of events, activities and facilities for all Brisbane residents.

Council shares the responsibility of social inclusion initiatives with partners including other levels of government, not-for-profit and business sectors and the community. Partnerships with these agencies strengthen Council's ability to respond to emerging needs as well as providing the means for Council to negotiate for improved services and programs.

Council is dedicated to creating lifestyle and leisure opportunities that are friendly and welcoming while promoting equal access to Council services and facilities.

Where we want to be

Brisbane will be a city where we provide everyone with equal access to the opportunity to participate in sport, recreation, arts, culture, community development and community service activities.

Brisbane's community will retain and express social values of friendship and compassion by helping others, welcoming new residents and visitors, addressing social issues, supporting young people, seniors and people with a disability, welcoming multicultural diversity and valuing our Aboriginal and Torres Strait Islander communities. Our strategies, plans and programs will respond to existing and emerging social and economic challenges, connecting Brisbane's communities with improved services and facilities, regardless of age, ability or background.

Strategy 5.3.1 Operate Community Facilities

Support the operation and management of the community facilities network connecting residents with opportunities to participate in activities, events and places that make great experiences for our community and visitors.

This service provides library facilities as community hubs for the provision of social, cultural, recreational and educational services which reflect community needs – creating great experiences and lifestyle opportunities across the city. Maintenance is vital to ensure these facilities remain vibrant, attractive, welcoming, comfortable and safe.

This will be achieved by:

- Managing our network of facilities through encouraging and promoting equitable access to facilities to ensure opportunities for participation in a range of community, sport, recreation, arts, cultural and community development activities to provide positive benefits and value to the community
- supporting Council owned cultural facilities and ensuring cultural performances, events and exhibition programs meet the needs of Brisbane residents.

Activities in this strategy include:

- providing 33 library branch facilities and City Archives
- providing the Mobile Library
- providing the Pop-up Library
- providing effective management of the operations, including working with lessee's where applicable, for Council's Libraries, Cultural facilities, Cemeteries, Golf, Aquatic and Community facilities
- fostering partnerships with not-for-profit groups, businesses and other levels of government to improve access to and supply of facilities
- liaising with community organisations and members of the public to facilitate events and activities including delivering reading and literacy programs including the First 5 Forever family literacy program.

First 5 Forever is an initiative of the Queensland Government, coordinated by State Library of Queensland and delivered in partnership with local government.

Strategy 5.3.2 Community Participation

Deliver services, programs and events that position Brisbane as a city for everyone, connecting residents with opportunities to participate in activities and places that create great experiences for our community and visitors.

This will be achieved by:

- strengthening relationships and connections with Brisbane's Aboriginal and Torres Strait Islander communities and provide opportunities for them to be engaged, included, empowered and participate in activities and events
- responding to homelessness
- providing events and programs that enable everyone to participate fully in community life.

Activities include:

- working collaboratively with Aboriginal and Torres Strait Islander communities to acknowledge and value the unique contributions that Aboriginal and Torres Strait Islander people make to our city
- supporting homelessness services and organisations to better meet the needs of homeless people
- responding to people experiencing homelessness and rough sleepers through engagement and referrals to appropriate support and housing services
- demonstrating civic leadership through facilitating practical and holistic responses to homelessness that involves all spheres of government, business and the community
- supporting and delivering an innovative arts, cultural and entertainment program of events and activities that inspire and engage the community such as the Lord Mayor's Christmas Carols and Festivals Funding Programs
- facilitating a range of free or low-cost healthy lifestyle activities in parks and venues across the city
- providing programs that respond to the needs of culturally and linguistically diverse communities
- administering Council community grants and funding programs
- supporting and delivering services and programs to support inclusion
- supporting community organisations and groups to implement inclusive and accessible community development activities in their local areas.

Outcome 5.4 Community Experience

Outcome description

Council supports access to information about Brisbane, Council facilities and services by providing customer-centred contact channels and services. Sustained community satisfaction is achieved by delivering positive customer experiences and supporting local businesses, activities and events that make great experiences for our community and visitors.

Where we are now

Council is committed to providing multiple contact channels for customers including Council's Contact Centre and social media channels to access information or request Council services.

Where we want to be

As customer expectations continue to evolve, the Contact Centre will continue to develop as a primary customer touchpoint across multiple, integrated customer contact channels. Council's business support activities contribute to a productive local economy, facilitating business permits and making Brisbane an attractive location for filming, city asset light ups, festival and event industries.

Strategy 5.4.1 Deliver Community Experience

Work with the community to ensure Council delivers customer experiences centred on customer needs and the drivers of customer satisfaction.

This will be achieved by:

- enabling residents, businesses and visitors to access information and support from Council's Contact Centre
- supporting the organisation by providing access to information about customer experience and satisfaction
- providing systems, processes, technology, project delivery capability and business intelligence to support Council's Contact Centre.

Activities include:

- providing a 24/7 Contact Centre that meets the needs of residents, businesses and visitors by actioning customer enquiries and requests
- providing correspondence channels to support community and business contact with Council via postal mail, email, online forms and social media
- providing a 24/7 Business Hotline (133 BNE) facilitating approvals for businesses, filming, city asset light ups, festivals and events in Brisbane and raising the profile of community organisations and awareness campaigns through hanging banners and decorative lighting of Council assets
- understanding customer service trends and targets
- carrying out targeted research across channels and services to expand our understanding of customers
- providing building searches and certificates.

City Standards, Community Health and Safety

Program goal

Through the City Standards, Community Health and Safety program, Council delivers high-quality maintenance of the city's civil and green assets, with a focus on the health, safety and amenity of Brisbane's growing community.

Program description

The City Standards, Community Health and Safety program contributes to Council's management of our sustainable and liveable city, now and in the future.

Through this program, Council supports sustainable choices in transport and waste management and delivers on community health strategies to ensure Brisbane remains one of the most liveable cities in the world. By delivering critical asset maintenance activities, pest control, community immunisation, food safety and animal management services and initiatives, Council enables residents and visitors to connect with the activities, events and places that make Brisbane great, in a safe and healthy environment.

Council will continue to partner with the community to reduce waste generation and increase resource recovery, reducing waste to landfill and protecting the environmental health of the city.

This will be achieved by:

- maintaining parks and green spaces including grass cutting, trees on Council land, park furniture and facilities, park signs and playgrounds
- managing road and footpath maintenance including signs, lines, pothole repairs and weed control
- managing urban cleaning activities including CBD and Valley precinct cleaning, litter control, street sweeping and gum removal
- delivering mosquito, vegetation and pest control
- ensuring that Brisbane is a leading city in waste management and resource recovery
- coordinating localised incident and disaster response activities
- removing graffiti across the city
- ensuring a firm but fair approach to compliance and regulation to maintain city amenity standards
- minimising environmental health risks and safety hazards
- ensuring compliance with local laws and regulations.

The adopted Program Budgeted Financial Statement for this program can be found on page 24.

Outcome 6.1 Maintaining the City

Outcome description

Council supports residents and visitors to make sustainable active travel choices by completing maintenance and rehabilitation on our roadways, footpaths and bikeways. Council also monitors parking regulations to ensure a fair allocation of kerbside space and smooth traffic flow at peak hours.

Where we are now

Council is responsible for the maintenance of approximately 5,000 km of constructed hard surface footpaths and more than 900 km of on-road and off-road bicycle and shared paths. Council delivers value for money maintenance services to a wide range of transport network infrastructure including road marking, lighting, safety fences and guardrails, and weed control. This maintenance is based on sound asset management principles to effectively manage our assets and replace them only when needed.

Council continually monitors compliance with parking regulations to maximise the safety and efficiency of the existing road network and ensures equitable use of kerbside space for all road users. These activities also reduce congestion and ensure the road network operates efficiently and safely.

Where we want to be

Council will encourage greater active travel participation by ensuring value for money maintenance of our active transport and road networks across Brisbane. We will be responsive to customer needs while proactively delivering maintenance based on accurate knowledge of the condition of our assets.

We will fairly enforce parking regulations across the city with a focus on our clearways to keep our roads clear at peak times and our school zones, where our most vulnerable road users are at highest risk from illegally parked vehicles.

Strategy 6.1.1 Maintaining the City Infrastructure

Deliver local park and footpath improvements as well as value for money maintenance services that preserve the city's civic infrastructure and improves Brisbane's liveability.

This will be achieved by:

- maintaining the safe, serviceable condition and amenity of Council's footpath and bikeway networks for all users
- delivering maintenance activities on and around Brisbane's road network.

Activities include:

- replacing cracked and damaged sections of footpaths and bikeways
- maintaining paths that become uneven due to earth movement, vehicle loading or tree root protrusion
- constructing new footpaths in consultation with local communities through the Suburban Enhancement Fund, which delivers ward-focused projects relating to pedestrian infrastructure, parks, road reserve and community facility improvements such as outdoor gym equipment, skate bowls, basketball courts and picnic facilities
- repairing potholes
- grading unpaved roads
- replacing damaged street lights and poles
- repairing and replacing traffic signs and road markings
- repairing existing safety fences, guardrails and bollards
- responding to emerging maintenance needs across Brisbane through dedicated Flying Gangs.

Strategy 6.1.2 Managing and Enforcing the Network

Assist with the management of the road network by enforcing parking regulations across Brisbane.

This will be achieved by effectively monitoring and enforcing parking regulations throughout Brisbane, reducing congestion, improving and maintaining accessibility for residents and visitors, while balancing the needs of the broader community and ensuring the road network operates efficiently and safely.

Activities include:

- patrolling traffic areas, work zones, clearways and major events
- undertaking education and enforcement campaigns
- responding to illegal parking, roadway/footpath parking complaints and abandoned vehicle complaints
- managing and enforcing residential parking permits and responding to related complaints
- managing commercial vehicle permits.

Outcome 6.2 Open Space Management

Outcome description

Council enhances Brisbane's liveability by efficiently managing our open spaces and conducting routine maintenance on trees, parks and roadside landscaped areas.

Where we are now

Council maintains and enhances Brisbane's urban forest by conducting routine and specialised tree maintenance programs, ensuring our city streets are attractive and shaded by strong, healthy and safe trees. We improve the health and resilience of our waterways by treating and harvesting stormwater, which in turn advances water efficiency initiatives by providing an alternative water source for local sporting clubs.

We provide and maintain 90 waterway access assets such as boat ramps, pontoons and jetties allowing residents and visitors to enjoy waterways across Brisbane.

Where we want to be

Council will continue to prioritise the environmental health of the city by improving the quality and network of natural habitat and green spaces within the city.

This will be achieved by:

- increasing tree shade cover for footpaths and bikeways
- increasing shade at bus stops
- continuing to maintain strong and healthy trees in streets and parks.

Council will remain a sustainability leader, addressing long-term water supply issues, by investing in innovative stormwater harvesting assets while continuing maintenance and cleaning activities to stop pollutants from entering our waterways.

Strategy 6.2.1 Trees and Parks Maintenance

Maintain, protect and celebrate Brisbane's urban forest and network of park facilities.

This will be achieved by:

- maintaining Council's network of more than 2,180 parks across Brisbane, including maintenance of in excess of 60,000 hectares of grass and more than 100,000 individual park assets
- actively managing the trees that grow on Council's land, including street trees and park trees, in partnership with the community.

Activities include:

- providing targeted delivery of local street tree planting and proactive maintenance programs to manage risk, meet local priorities and provide shade to our public places
- succession planning and planting for significant trees, including Jacarandas
- providing support and resources for proactive and reactive tree maintenance in response to customer requirements
- park maintenance and operation including cleaning, litter and rubbish removal, grass cutting, tree maintenance, infrastructure maintenance, visitor services and emergency response
- maintaining landscape elements along road corridors.

Strategy 6.2.2 Stormwater Treatment and Waterway Access Infrastructure

Deliver sustainable waterway management practices to address long-term water supply issues and improve overall environmental health, while providing well-maintained access points for residents and visitors to make the most of our major waterways.

This will be achieved by supporting Council's commitment to healthy and activated waterways by delivering timely maintenance activities for wharves, jetties and pontoons, while managing stormwater harvesting and treatment services.

Activities include:

- harvesting of stormwater for reuse in public spaces
- maintenance of stormwater treatment assets including trash racks, gully baskets and nets that capture sediment and pollutants before they enter our waterways
- major maintenance activities on our ferry terminal network
- supporting access to and use of the Brisbane River by maintaining our network of 90 boat ramps, canoe ramps, pontoons, piers and fishing platforms.

Outcome 6.3 Moving Brisbane Towards Zero Waste

Outcome description

Brisbane will be a world leader in sustainable resource and waste management.

Brisbane will be a city where waste is considered a resource and where Brisbane City Council, residents and businesses continually work to reduce waste and adopt sustainable practices to keep products and materials in use for longer.

Where we are now

Council is regarded as a leader in waste and resource recovery management. It operates significant and highly efficient waste and resource recovery infrastructure, collection services for households and businesses, as well as public waste disposal and recycling.

Council has actively engaged with the community to promote waste reduction and avoidance strategies, resulting in a decrease in the amount of waste disposal to landfill, per person.

Council continues to reduce litter and rubbish on Brisbane's busiest streets by investing in cleaning and public place waste infrastructure, while using available resources more strategically.

Where we want to be

Council operations will continue to adapt and evolve as we strive to achieve our waste and resource recovery objectives moving towards zero waste.

Council will partner with industry to design out waste to help our community to progressively generate less waste and find valuable uses for recovered materials.

Council will provide world-class infrastructure and services across Brisbane's network of waste management infrastructure which is conveniently located, easy to use and meets the needs of current and emerging waste challenges.

Council will maximise our resource recovery opportunities and ensure that waste is considered a valuable resource that needs to be recovered and reused.

Council will work with industry and partners to close the loop and ensure that waste minimisation becomes our way of living in Brisbane so we can enhance our focus on regenerating our planet.

Strategy 6.3.1 Effective Waste Reduction and Resource Recovery

Investigate and deliver sustainable waste management practices that contribute to waste reduction through proactive community engagement initiatives and also mitigate health and environmental risks from Brisbane's landfill and resource recovery activities.

This will be achieved by supporting Council's aim to reduce waste to landfill and increase recycling through sustainable management of Brisbane's waste streams.

Activities include:

- ensuring regulatory compliance and strategic asset management of key resource recovery facilities (four Resource Recovery Centres and Brisbane landfill)
- delivering weekly kerbside waste collection and alternating fortnightly garden organics and recycling kerbside collection
- reducing waste generated from Council's facilities and operations
- producing industry and community education and information materials such as Council's Brisbane Bin and Recycling App, fact sheets, recycling guides and information on Council's website
- reducing waste to landfill by supporting campaigns and programs
- working with industry stakeholders to promote recycling and reuse initiatives.

Strategy 6.3.2 Keeping our City Clean

Keep our city clean and preserve visual amenity by protecting our environment from waste and litter pollution.

This will be achieved by ensuring that Brisbane's streets, roadways and footpaths are kept clean and litter free, preventing potential pollutants from entering our waterways.

Activities include:

- cleaning of busy public areas (CBD and Valley Entertainment precinct)
- providing litter prevention services across the suburbs, including assessing litter 'hot' spots and awareness campaigns
- providing waste and recycling collection services in public spaces
- street cleaning and road sweeping on major roads, around shopping centres, industrial areas and residential streets
- pressure cleaning footpaths and public places
- operating gum removal vehicles.

Outcome 6.4 Managing Animals

Outcome description

Council will facilitate and promote responsible pet ownership across Brisbane.

Where we are now

Council works with the community to manage an increasing pet population across the city by encouraging responsible pet ownership behaviours, facilitating rehoming and reuniting of pets with families through two animal rehoming centres and, where appropriate, enforcing animal management legislation. Through community engagement and events, Council has increased the level of dog registration by 16% since 2013-14.

Where we want to be

Working in partnership with the community, Council will manage the challenges associated with animal management across Brisbane. Services and initiatives will focus on ensuring that residents keep their pets responsibly, so that neighbours and the broader community are not adversely impacted.

Strategy 6.4.1 Animal Management

Provide licensing and regulatory services for animal management.

This will be achieved by supporting responsible pet ownership, including compliance with animal management legislation.

Activities include:

- assessing and issuing of animal related permits, including dog registration
- capturing and impounding of animals found in public places
- responding to public complaints, including management of dogs that are not under effective control in public spaces
- investigations of animal attacks
- declaring and monitoring of regulated dogs
- providing animal rehoming services
- delivering education and regulatory campaigns to support responsible pet ownership.

Outcome 6.5 Community Health

Outcome description

Council is focused on the wellbeing, health and safety of Brisbane's residents.

Where we are now

Council maintains public health and reduces exposure to public health risks by overseeing food safety standards, assessing pool safety standards, providing a comprehensive immunisation program and treating mosquito breeding sites.

Where we want to be

Brisbane will be the benchmark for best practice in public health protection in South East Queensland. Council will continue to review, maintain and deliver the Eat Safe Brisbane rating scheme for food businesses that encourages higher standards and provides incentives for high performing food business operators. Through strategic public health planning, high public health standards will be maintained and Council will ensure that resources are directed to addressing major community health risks.

Strategy 6.5.1 Community Health

Provide effective services to monitor and improve community health.

This will be achieved by:

- administering a licensing system for food and health businesses and providing a public complaints system for related activities

Program 6 – City Standards, Community Health and Safety

- assisting businesses to achieve safe operational standards and compliance through education, training and incentives, as well as enforcement if required
- reducing Brisbane's exposure to vaccine-preventable diseases
- supporting public health strategies, campaigns, public education and engagement regarding animals and public health programs
- delivering mosquito and pest control programs to minimise community exposure to related public health risks.

Activities include:

- processing of food and health business licence applications in accordance with legislation and standards
- inspecting and auditing licensed premises to ensure compliance with regulatory standards
- providing effective enforcement to improve poor performance and reduce public health and amenity risks
- supporting and managing the resolution of extreme hoarding and squalor cases in the community, alleviating the risks to public health and safety
- issuing of food safety ratings based on food safety management practices through Eat Safe Brisbane
- educating and working with industries to assist with public health advice and management
- assessing regulatory responses to local government public health risks
- assessing pool safety standards
- providing free immunisation services to residents aged from six weeks and above, who qualify under the National Immunisation Program Schedule
- providing immunisation clinics which are delivered at various times and locations across Brisbane to make them accessible to more residents
- providing vaccines for purchase, including Bexsero (meningococcal B), dTpa (tetanus, diphtheria and whooping cough) and influenza
- strategic planning of public health services
- providing direction, education and tools of trade for delivery of health licensing and compliance services
- monitoring and treating mosquito breeding habitats through aerial and land-based treatments
- delivering prevention measures, such as public education, to reduce backyard mosquito breeding and minimise personal exposure to bites
- delivering a comprehensive rodent control program including the provision of fully trained rodent detection dogs.

Outcome 6.6 Public Safety

Outcome description

Council is making Brisbane a liveable city that is safe for residents, businesses and visitors.

Where we are now

Securing the safety of residents and their property, as well as the amenity of the city to maintain liveability in Brisbane.

Council is committed to providing a safe, clean and attractive environment by protecting and enhancing community health, safety and amenity standards.

Where we want to be

Brisbane will continue to be a safe and attractive place to live and visit. Brisbane residents and visitors will have improved levels of personal and property safety. Council will continue to develop best practice community safety strategies and assist with crime prevention to enhance our city's liveability. We will harness emerging mobile technology to improve the efficiency of Council's services.

Strategy 6.6.1 Public Safety

Provide a timely, multi-skilled, citywide, 24/7 response to compliance-related activities in Brisbane.

This will be achieved by:

- delivering a range of regulatory and enforcement activities that are responsive, fair and professional every time to ensure a safe and liveable city
- continuing to focus on Brisbane's safety and amenity to provide a safe, clean and attractive environment for residents and visitors.

Program 6 – City Standards, Community Health and Safety

Activities in this service include:

- managing 24/7 rapid response capacity and capability for high-risk citywide complaints and harms
- delivering a mobile dispatch team to manage complaints relating to city safety
- increasing efficiency and responsiveness of Council officers through technology, software and process enhancements
- providing 24/7 support and responding to significant events to provide on ground information to the Local Disaster Coordination Centre for citywide response coordination
- responding to high-risk safety complaints related to parking in suburban areas
- managing unsightly properties across the city
- responding to and enforcing amenity, unsightly objects, abandoned shopping trolleys and litter complaints across Brisbane's suburbs
- enforcing legislation to improve poor performance and prosecute serious amenity concerns and risks
- permitting and regulation of advertising devices and advertising signs
- maintaining graffiti units to remove graffiti from Council controlled property
- working in partnership with other agencies, such as Energex, Department of Transport and Main Roads and Australia Post, to remove and mitigate graffiti on public facing assets.

Economic Development

Program goal

Building on Brisbane's status as an Olympic and Paralympic City, the Economic Development program is focused on supporting, growing and scaling local businesses, activating and renewing inner city precincts, driving economic vitality in the suburbs and attracting investment, visitors and talent to Brisbane.

Program description

As one of Australia's fastest growing capital cities, Brisbane has unstoppable momentum and is embracing economic opportunity. The city's economy, forecast to be worth \$275 billion by 2041, is underpinned by an abundance of human, natural and built resources and a \$25 billion dollar infrastructure pipeline. Brisbane's origins in world-class research and strengths in health, technology and advanced manufacturing has seen the city recognised as one of the top 40 most innovative cities.

Looking to the Brisbane 2032 Olympic and Paralympic Games and beyond, Council is committed to achieving sustainable long-term outcomes that will benefit Brisbane. The Games offer a truly unique opportunity to grow Brisbane's reputation as a global city and deliver a positive and lasting legacy for our residents and businesses.

The Economic Development program will deliver a range of initiatives and services focused on empowering local businesses and driving economic activity, informed by ongoing research and analysis.

This will be achieved by:

- creating pathways for economic growth and being Australia's most business friendly city
- activating and renewing inner city precincts to facilitate growth and create a thriving day and night economy
- leveraging opportunities offered by the Games to showcase Brisbane and build a positive and lasting legacy
- enhancing Brisbane's reputation globally through strong international and multicultural engagement
- promoting Brisbane as a leading destination for tourism, enterprise, investment, trade and talent.

The Economic Development program is delivered jointly by Council and Brisbane Economic Development Agency (BEDA) which is a wholly owned subsidiary of Council and the custodian of the Brisbane brand.

The adopted Program Budgeted Financial Statement for this program can be found on page 25.

Outcome 7.1 Growing Brisbane's Economy

Outcome description

Council supports the Brisbane economy to grow and prosper. Supporting businesses, enabling an enterprise culture and creating thriving local precincts helps to build a strong economy and position Brisbane as Australia's most small business friendly city.

Where we are now

As one of Australia's fastest growing capital cities, Brisbane's economy is worth \$181 billion. Strong local businesses and vibrant precincts are vital to the Brisbane economy. Council creates opportunities for economic growth through dedicated business support initiatives, backed by economic research and data analytics.

Where we want to be

As an Olympic and Paralympic City, Brisbane is expected to experience strong population, employment and economic growth over the next 20 years. Council will support Brisbane's strong forecast growth by continuing to provide an environment where businesses can thrive, including being Australia's most small business friendly city. In turn, Brisbane will be globally recognised as a world-class destination for business.

Strategy 7.1.1 Growing a Business Friendly City

Build a business friendly city by supporting businesses to develop skills and networks to drive growth and activate local business areas.

This will be achieved by developing data-driven economic strategy and delivering business engagement and activation programs.

Activities include:

- analysing and identifying opportunities for economic growth and the development of key sectors and industries
- supporting the business community through active engagement with business owners, chambers and networks
- facilitating the Growing Precincts Together program to support business growth and vitality in the suburbs
- delivering business skills programs, networking events, workshops and industry training
- investigating opportunities to boost entrepreneurship and employability to develop and retain future talent
- growing the nighttime economy by supporting Brisbane's entertainment, cultural and hospitality sectors
- growing the maker economy and driving demand for locally made artisan products
- monitoring and reporting on changes in Brisbane's economic conditions, sectors and industries
- providing economic and statistical support to Council, BEDA and Brisbane businesses
- promoting coordination and alignment with other levels of government and associations.

Outcome 7.2 Transforming Brisbane's Inner City

Outcome description

Brisbane's inner-city precincts are vibrant and friendly places and contribute to a thriving day-and-night economy with lifestyle experiences for everyone.

Where we are now

Council is facilitating growth and unlocking economic and lifestyle opportunities within Brisbane's inner city through a progressive program of precinct planning and urban renewal. Council activates and promotes the City Centre and Fortitude Valley, including the Queen Street, Chinatown and Brunswick Street malls as key destinations for retail, dining, culture and entertainment.

Where we want to be

The inner city will make the most of existing and planned infrastructure to create mixed-use neighbourhoods that unlock growth opportunities for residents and businesses. It will be a setting for world-leading cultural events and activities, providing diverse destinations and experiences that offer something for everyone. Existing entertainment precincts like Fortitude Valley and our inner-city malls will strengthen their role as lifestyle destinations, providing a creative outlet for musicians and artists and hosting a thriving day-and-night economy.

Strategy 7.2.1 Growing Brisbane's Lifestyle

Facilitate the renewal and activation of Brisbane's inner-city including key economic and lifestyle precincts.

This will be achieved by delivering integrated planning, placemaking and infrastructure.

Activities include:

- developing and progressing inner-city precinct plans, renewal strategies and masterplans
- engaging with the community and industry on urban renewal projects
- providing strategic advice on plans and projects within the inner city
- place management of city malls portfolio (Queen Street Mall, Reddcliff Place, Brunswick Street Mall, Chinatown Mall) including:
 - managing customer experience, responding to operational incidents and maintaining public safety
 - undertaking compliance, regulatory and enforcement activities
 - cleaning, landscaping and maintenance of the public realm and facilities
 - managing assets including capital improvement works
 - collaborating with malls traders on activations and promotions
 - delivering a year-round program of festivals, events and experiences
 - delivering marketing campaigns to promote the City Centre and Fortitude Valley precincts.

Outcome 7.3 Brisbane as a Global, Olympic and Paralympic City

Outcome description

Brisbane maximises the opportunities of the Olympic and Paralympic Games Brisbane 2032 to showcase the city's cultural and economic contributions to the world, catalyse urban renewal and promote sustainable development – leaving a positive and lasting legacy for the city, its residents and businesses.

Where we are now

Over the last decade, Brisbane has formed a reputation for being a player on the world stage. As the Host City of the 2032 Olympic and Paralympic Games, Council and its Brisbane 2032 partners are committed to delivering the world's largest sporting event, which will create an Olympic and Paralympic legacy and have significant economic benefits for our residents and businesses.

Through strong international relationships, including nine formal Sister City relationships, partnerships with other cities and affiliations with organisations around the world, Council delivers economic and cultural benefits for Brisbane. Council's signature international event, the biennial Asia Pacific Cities Summit and Mayors' Forum brings business, industry and cities together to enable them to build relationships and effectively contribute to the prosperity and sustainability of our cities into the future.

Where we want to be

Council will seize opportunities presented by the Brisbane 2032 Olympic and Paralympic Games to strengthen relationships with global organisations such as the International Olympic Committee, UN-Habitat, as well as Olympic and Paralympic Host Cities. Council will continue to advance the interests of Brisbane, and leverage our international reputation as a vibrant, multicultural city that is a leading destination for business, investment, trade and global events.

Strategy 7.3.1 Growing a Global City

Advance Brisbane's global positioning as an Olympic and Paralympic City.

This will be achieved by delivering international and multicultural engagement, intergovernmental relations, Host City coordination and legacy planning.

Activities include:

- delivering Host City coordination and legacy planning functions including:
 - assisting Council in the delivery of contractual obligations under the Olympic Host Contract
 - partnering with Brisbane 2032 organising bodies and delivery partners
 - planning for Games venues and sports precincts
 - planning and delivering legacy initiatives and partnerships including UN-Habitat's SDG Cities Global Initiative, Active, Healthy and Inclusive Cities initiative, and SEQ City Deal initiatives
 - engaging the community to mobilise participation on the Brisbane 2032 Games journey
- building relationships with the international and national bodies and networks
- delivering Council's international relations programs and services including:
 - maintaining and strengthening relationships with sister cities relationships
 - concierge inbound international delegations and courtesy calls
 - coordinating outbound business and trade missions
 - facilitating pop-up consulates at Brisbane City Hall for foreign consulates and embassies
 - delivering the International Internship Program
- delivering Council's multicultural programs and events including:
 - Lord Mayor's Multicultural Round Table
 - Lord Mayor's Multicultural Business Scholarship Program
 - Lord Mayor's Multicultural Business Awards
 - Lord Mayor's Refugee Welcome Ceremony
- providing the secretariat function for the Asia Pacific Cities Summit (APCS) and Mayors' Forum
- providing cultural advice to Council on economic and community-related programs and activities.

Outcome 7.4 Brisbane Economic Development Agency

Outcome description

Brisbane Economic Development Agency (BEDA) drives the sustainable economic growth of the city by supporting local business to grow and scale, while enhancing and promoting Brisbane's reputation globally to drive visitation and attract trade and investment.

Where we are now

Brisbane is experiencing significant growth across a range of priority industries, including advanced manufacturing, logistics, health, property and construction, tourism, and business services. BEDA remains focused on driving Brisbane's economic success through leveraging major projects and attracting visitation, investment and talent, while continuing to strengthen consumer and business confidence and grow local business.

Where we want to be

Brisbane is a rapidly growing modern city with an enviable lifestyle and incredible opportunities for growth. With the global spotlight shining brightly on Brisbane, BEDA will focus on key areas of investment, trade and talent, and enhance destination tourism, marketing and event attraction to capitalise on ongoing demand for the city.

Strategy 7.4.1 Growing a Productive Economy

Position Brisbane as a leading destination for enterprise, innovation, trade and talent.

This will be achieved by delivering business engagement, industry support and investment attraction.

Activities include:

- attracting new business, investment and talent to Brisbane
- attracting and facilitating companies to reshore their operations in Brisbane
- assisting local companies to trade with, and export to, markets outside of Brisbane
- providing training, workshops, mentoring and co-working spaces through the Brisbane Business Hub
- delivering industry initiatives and accelerators to fast-track business growth in key industries
- facilitating grant programs to support business owners to grow and develop their businesses
- delivering the Lord Mayor's Women in Business Grants program
- delivering the Lord Mayor's Business Awards.

Strategy 7.4.2 Growing the Visitor Economy

Attract visitation to the region through quality experiences and attractions.

This will be achieved by delivering domestic and international marketing campaigns, major and business events, activations and strategic industry partnerships.

Activities include:

- promoting and activating Brand Brisbane
- delivering domestic and international marketing campaigns
- managing the Visit Brisbane website
- operating a Visitor Information Centre in the Queen Street Mall
- partnering with external organisations to promote the Brisbane brand and destination
- attracting major sporting, cultural and lifestyle events to Brisbane
- attracting national and international business events
- supporting existing and attracting new direct international airline routes to Brisbane
- delivering product and experience development programs in partnership with local tourism operators.

City Governance

Program goal

Council provides strong leadership and governance for the city. Our organisation is well-managed, innovative and financially sustainable, supported by a future focused workforce, committed to delivering effective, efficient and valued services to the community.

Program description

Effective city governance helps ensure Brisbane remains a well-managed city and contributes towards its ongoing prosperity, sustainability, liveability and inclusivity.

The City Governance program aims to ensure Council is an accountable, effective and transparent local government that practises strong financial management and corporate governance to deliver outcomes which serve Brisbane's community. The program provides effective city governance by developing an organisation that is flexible, adaptive and future-focused, in which employees have the commitment and capability to deliver value for money community and customer services.

This will be achieved by:

- providing strong leadership and governance to the city, ensuring effective community representation and advocacy for an informed and engaged, safe and resilient city
- maintaining a financially sustainable organisation with the resources and assets to meet the current and future needs of the city
- delivering effective and efficient organisational services that provide value for money outcomes for the community, supported by a capable and talented workforce.

The adopted Program Budgeted Financial Statement for this program can be found on page 26.

Outcome 8.1 Leading and Governing the City

Outcome description

Council provides strong leadership and governance for the City of Brisbane, ensuring effective community representation and advocacy for an informed and engaged, safe and resilient city.

Where we are now

Council is a representative, accountable, responsible and open government. Council leads Brisbane by maximising opportunities to promote and advocate for the city, increasing community participation and awareness and building city resilience.

Where we want to be

Council continues to provide strong leadership and governance for the city and manage with integrity to maintain an informed and engaged, safe and resilient city.

Strategy 8.1.1 Well Governed City

Ensure a well governed city through effective leadership and community representation, ongoing advocacy and strong corporate governance.

This will be achieved by:

- providing the ongoing support necessary for the Lord Mayor and Councillors to fulfil their role as elected representatives of the people of Brisbane
- supporting Council's advocacy for Brisbane through its active involvement in intergovernmental bodies and local government associations, networks and alliances
- delivering corporate governance services to enable Council to meet its legislative and regulatory obligations, enhance organisational performance, manage risk and maintain community confidence.

Activities include:

- providing administrative support and resourcing for elected representatives
- ensuring a high level of accountability in the expenditure of funds by elected representatives
- managing the operations of the ward offices and Civic Cabinet Chairs' offices

Program 8 – City Governance

- coordinating the recording and production of Hansard style reporting for Council meetings
- providing administrative support to Council and Standing Committee meetings
- responding to Lord Mayoral correspondence
- providing accurate advice and assistance on procedural matters to Councillors, staff and members of the public
- providing advice to Council on potential impacts of legislation
- coordinating submissions to Queensland and Australian governments on legislation, policy or discussion papers
- monitoring and reviewing local laws and supporting policies and processes
- monitoring and aligning Council's regulatory documentation for improved effectiveness
- maintaining and reviewing Council's register of administrative arrangements (delegations, appointments and authorisations)
- operating the Office of the Disputes Commissioner
- facilitating open governance and compliance with the Act, the Regulation, *Human Rights Act 2019*, *Right to Information Act 2009* and *Information Privacy Act 2009*
- operating a statutory complaints process to resolve complaints by affected persons about administrative actions of Council or alleged inappropriate conduct by Councillors
- overseeing Council's risk management framework and facilitating Council's enterprise risk processes
- providing effective centre-led risk management, business continuity, compliance and insurance services to manage and, where appropriate, transfer risk
- maintaining an insurance program to protect Council from adverse financial consequences of accidents, damage and loss
- delivering Council's corporate security operations, systems and processes
- delivering proactive audit, fraud prevention and corrupt conduct investigation functions
- providing a comprehensive range of expert legal services.

Strategy 8.1.2 Informed and Engaged City

Maintain an informed and engaged city through effective communication and civic engagement to maximise the participation and awareness of Brisbane's diverse communities.

This will be achieved by:

- providing a centre-led approach to ensure external communication services across Council are integrated and consistent
- delivering events and community involvement initiatives to support engagement in civic administration.

Activities include:

- providing strategic communication advice and support to ensure communication aligns with Council priorities
- managing digital communication including Council's website, social media channels and digital development
- supporting program areas to develop, implement and evaluate communication strategies that raise awareness of Council plans, programs and services
- managing Council's brand through media relations, public affairs and sponsorships
- producing and distributing key corporate publications including *Living in Brisbane* and direct email communication to keep the community informed of Council's activities
- coordinating and staging civic events, functions and receptions
- providing administrative and event support to the Lord Mayor's Charitable Trust
- providing protocol advice across Council
- supporting activities to enhance civic education and civic pride.

Strategy 8.1.3 Safe and Resilient City

Contribute to a safe and resilient city through the coordination and administration of prevention, preparedness, response and recovery activities in disaster and emergency management.

This will be achieved by providing 'all hazards' prevention, preparedness, response and recovery services to coordinate and administer the city's resilience to disaster and emergency events.

Activities include:

- raising disaster awareness through public education, communication and engagement initiatives
- undertaking disaster and emergency management planning
- maintaining the Brisbane City State Emergency Service Unit (BCSESU) to provide immediate assistance in response to disaster and emergency events as well as supporting community safety and security
- maintaining relationships with external emergency service agencies to ensure a collaborative approach to disaster management and community education
- activating and operating the Local Disaster Coordination Centre (LDCC) during a disaster or emergency event
- coordinating the Local Disaster Management Group which is chaired by the Lord Mayor and a requirement of the *Disaster Management Act 2003*

- ensuring compliance with the *Disaster Management Act 2003* and *Fire and Emergency Services Act 1990* including supporting policies, procedures, plans and guidelines
- managing the Brisbane Disaster Management System during an event.

Outcome 8.2 Financially Sustainable City

Outcome description

Council is a financially sustainable organisation with the financial resources and assets to meet the current and future needs of the city.

Where we are now

Council is a financially sustainable organisation with the capacity to respond and recover from challenges such as the impacts of local and global economic conditions.

Where we want to be

Council remains financially sustainable with a sound fiscal position, manageable levels of debt and a high performing asset base. Through effective planning, Council prioritises investment on the infrastructure and services needed most to achieve our vision for Brisbane's future.

Strategy 8.2.1 Financially Sustainable Council

Apply strong and responsible financial management to ensure Council remains a financially sustainable organisation that meets the needs of the community.

This will be achieved by delivering responsible financial management, planning and reporting services to Council, continuously improving the effectiveness and control of its financial systems and processes and managing the collection of revenue.

Activities include:

- managing budget development
- managing debt, finance and cashflow activities
- managing revenue including rates, grants, accounts receivable, fees and charges
- providing financial and asset accounting services
- managing corporate planning, finance strategy and enterprise performance reporting
- providing corporate advice, financial analysis and reporting
- undertaking financial risk management
- developing, updating and managing financial policies and procedures
- managing and improving financial processes, information, reporting, systems and technology.

Strategy 8.2.2 Asset Performance and Optimisation

Improve the performance and optimisation of Council's assets and continue to pursue an integrated approach to asset management across all programs.

This will be achieved by providing coordinated asset, property and fleet management services to optimise the value and performance of Council's building, land, fleet, plant and equipment assets.

Activities include:

- coordinating property management issues and applying effective asset risk management practices across the land and buildings portfolio
- applying total asset management principles across Council's building and land holdings, to ensure optimal and effective use and to maximise community benefits, using best practice asset management commercial assessment and feasibility analysis principles
- delivering value for money corporate accommodation through facilities development projects and effective management of service contracts related to cleaning, security and other building services
- managing lease and tenancy of Council's land, commercial and industrial buildings, telecommunication sites and residential real estate portfolios to support Brisbane's economy
- managing legislative compliance requirements related to corporate real estate and community assets and facilities, such as environmental and heritage management and workplace health and safety
- optimising underutilised land and building assets, as well as consolidating and rationalising the property portfolio to ensure best use of commercial and industrial space

- providing fleet, plant and equipment management planning, acquisition, reporting and disposal services
- managing and improving asset management processes, information, reporting, systems and technology.

Outcome 8.3 Enabling and Enhancing Council

Outcome description

Council is enabled by effective and efficient organisational services that provide value for money outcomes for the community and is supported by a capable and talented workforce.

Where we are now

Council is a positive, progressive and productive organisation that supports and develops its people and embraces digital technologies to efficiently manage the city.

Where we want to be

Council remains a talented, capable and efficient organisation, enabled by innovative people, processes and technology that enhance the organisation's sustainability and productivity to shape a better Brisbane.

Strategy 8.3.1 Talented, Capable and Efficient Council

Provide value for money human resources, procurement and information services essential to enabling Council to be a talented, capable and efficient organisation.

This will be achieved by:

- providing a positive and productive work environment to attract, retain and develop talented and capable people
- enabling the effective and efficient sourcing, contracting, purchasing and supply of goods, services and works to Council
- managing and delivering digital and information technologies to maintain and enhance Council's information, processes and systems, and enable data driven insights to improve decision-making and customer experience.

Activities include:

- human resources (HR) strategy and planning including the implementation of *The People Strategy 2022-2026*
- providing end-to-end HR advice to divisions including the implementation and support of corporate initiatives
- managing and improving HR processes, information, reporting, systems and technology
- providing occupational health, rehabilitation, workers compensation, wellness and safety services, including the delivery of Council's *Zero Harm 2022-2026* strategy and workplace actions from the *Domestic and Family Violence Prevention* strategy
- managing employee relations including industrial relations strategy, remuneration and benefits, frontline support for managing employees, case management and organisational redesign and change
- strategic talent management including workforce planning, development and delivery of Council's Inclusion Blueprint initiatives and employment programs
- strategy and implementation of internal communication and employee value proposition to support the employee experience
- delivering and supporting the enterprise change management framework
- ongoing development and support of outcomes management and productivity capabilities and tools for leaders and employees in a flexible workplace
- implementation of strategy, measurement and support of Council's desired cultural framework
- managing policies and strategies for employee experience including attraction, recruitment and selection and onboarding, probation and performance leadership and separation processes
- delivering employee services including attraction initiatives, recruitment and talent acquisition, learning and development
- managing payroll and HR administration processes
- resolving employee queries and issues through the Solution Centre
- providing administrative and clerical support across Council
- overseeing Council's procurement framework including effective management of the source-to-pay process
- ensuring value for money outcomes by taking an integrated approach to the procurement of goods, services and works across Council
- working closely with Council's supplier community to deliver value for Brisbane, ongoing innovation, supply chain transparency and supplier diversity including small, local and emerging businesses

Program 8 – City Governance

- providing payment and supply services including accounts payable, order processing, logistics and inventory management
- managing and improving procurement processes, information, reporting, systems and technology
- preparing and maintaining business technology strategic roadmaps to identify opportunities for innovation, where ICT can enable business objectives and service improvements
- delivering responsive digital experiences expected by residents, businesses and visitors to the city
- providing customer focused ICT service delivery, including the provision of customer support, change control and resolution of ICT incidents
- maintaining the operational health of Council's ICT environment, including infrastructure, applications and software
- providing ICT strategy, governance, advice, planning and innovation services
- ensuring management of Council's physical and electronic records complies with legislation
- providing geographic information and mapping services and systems
- ensuring the provision of appropriate security systems and services to protect Council's data and the information of residents and businesses that entrust their data to Council
- improving opportunities for collaboration and integration of business process workflow across Council
- ensuring delivery of the ICT projects portfolio in line with ICT strategies, architecture and business priorities, as well as driving project management improvements
- data, reporting and analysis services including master data management, data transformation and modelling, business intelligence and standardised reporting.

Transport for Brisbane

Objectives

Transport for Brisbane is Brisbane's major provider of public transport with the objective to provide frequent, reliable, comfortable, and safe services for our passengers. As one of the largest bus operators in Australia, the business also runs CityCat and ferry services, and active transport through overseeing e-mobility services like e-scooters and e-bikes. The business aims to deliver high-quality, integrated public and active transport services with a focus on customer service and sustainable transport options for residents and visitors to Brisbane.

Role

Transport for Brisbane operates one of the largest bus fleets in Australia, which travels approximately 70 million kilometres each year, delivering high-quality services that focus on accessibility, safety and customer service to contribute to reducing traffic congestion and deliver social, economic and environmental benefits.

Transport for Brisbane provides scheduled network passenger bus services including high frequency Bus Upgrade Zones (BUZ) and CityGlider services, school services, charter services and event services. The services include non-commercial and community bus services and concessional travel for senior citizens, full time university students, school students and for disadvantaged members of the community. Continued investment in a modern, wheelchair-accessible, well-maintained, carbon neutral bus fleet and strategically positioned depots ensure these services are delivered effectively, carrying significantly more passengers than the entire South East Queensland city train network.

CityCat and ferry services are an important part of the public transport network, stretching 22 kilometres along the Brisbane River. The ferry network provides access at terminals for commuters along, and across the river.

Transport for Brisbane delivers public transport bus, CityCat and ferry services in partnership with Translink, a division of Queensland Government's Department of Transport and Main Roads. Under the Translink agreements, fares are set by the Queensland Government. The Queensland Government provides a funding contribution for bus and ferry operations.

Transport for Brisbane is overseeing the delivery of more modern e-mobility travel options that meet the needs of our growing city. This includes introducing new arrangements with e-mobility operators, including suburban trials, to provide shared hire e-bikes and e-scooters in Brisbane.

Financial and non-financial targets

In 2024-25 achieve:

- mean customer satisfaction with bus services of not less than 6.5
- mean customer satisfaction with CityCat and ferry services of not less than 7.0.

The adopted Budgeted Financial Statement for Transport for Brisbane can be found on page 30.

Council transport operating subsidy

Council subsidises Transport for Brisbane for the services it operates so that Transport for Brisbane can meet its community service obligations and provide a better service to Brisbane residents and visitors.

Notional capital structure and surpluses

Transport for Brisbane's notional capital structure is by way of equity funding from Council. Surpluses are treated in accordance with Council's dividend policy for Business Units after the application of the requirements of the Tax Equivalents Regime (TER) with any TER income tax remitted to Council.

Proposed major investments

Transport for Brisbane is proposing no major investment in 2024-25.

Borrowings

Transport for Brisbane has nil outstanding or proposed borrowings.

Service quality

Transport for Brisbane will provide exceptional responsive customer service with a commitment to zero harm. The organisation strives to be a consistently high performing transport provider through a culture which is positive, professional and performance driven.

Delegations

The position of Divisional Manager, Transport for Brisbane has delegations under the Council's Administrative Arrangements for the general working and business operations of Transport for Brisbane, with responsibility to the Chief Executive Officer of Council.

Reportable information

Transport for Brisbane will report to Council regarding its operations and performance, including financial and non-financial targets.

City Parking

Objectives

City Parking's objective is to meet customer needs and contribute to both liveability and economic outcomes by delivering accessible and reliable parking services.

Role

City Parking manage Council's two off-street parking stations and are committed to providing parking services that meet customer needs by delivering value for money, safe, accessible and reliable parking services.

City Parking:

- provides competitive car parking rates and services to all customers
- ensures a customer-focused approach to service
- ensures Council's assets are maintained by partnering with other Council areas
- partners with third parties to establish cohesive operational relationships
- provides and maintains modern parking management systems.

Financial and non-financial targets

In 2024-25 achieve:

- net surplus before tax as stated in the Budgeted statement of income and expenditure
- average number of vehicles per bay per day in King George Square car park
- average number of vehicles per bay per day in Wickham Terrace car park.

The adopted Budgeted Financial Statement for City Parking can be found on page 32.

Community service obligations

City Parking has no community service obligations.

Notional capital structure and surpluses

City Parking's notional capital structure is by way of equity funding from Council. Surpluses are treated in accordance with Council's dividend policy for Business Units after the application of the requirements of the TER with any TER income tax remitted to Council.

Proposed major investments

There are no proposed major investments in 2024-25.

Borrowings

City Parking has no outstanding or proposed borrowings.

Service quality

City Parking will provide accessible, reliable and competitive services.

Delegations

The City Parking Manager has delegations under the Council's Administrative Arrangements for the working and business operations of City Parking with responsibility to the Chief Executive Officer of Council.

Reportable information

City Parking will report to Council regarding its operations and performance including financial and non-financial targets.

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Resolution of Rates and Charges

2024-25

Adopted by Council resolution on 20 June 2024

Resolution of Rates and Charges

Brisbane City Council Resolution of Rates and Charges

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Presentation and Submission by
The Right Honourable, the Lord Mayor of Brisbane, Councillor Adrian Schrinner
for adoption by Council

In accordance with the *City of Brisbane Act 2010 (COBA)*, the *City of Brisbane Regulation 2012 (the Regulation)*, the *Meetings Local Law 2001* and Council's local laws, I present and submit to Council recommendations about the rates, charges and fees to be fixed for the financial year ending 30 June 2025, for adoption by Council.

1. Definitions

In this resolution, a term appearing in ***bold italic*** text is defined in the Dictionary at section 14, unless otherwise stated.

2. Land Use Codes

Until otherwise decided or amended, the Land Use Codes 2024-25 as set out in section 15.3 of this resolution constitute the ***land use codes*** for rating and charging purposes.

3. Averaging of Land Values

Council must calculate the rates for land by using the rateable value of the land.

In accordance with section 67 of the ***Regulation***, Council will use the 3-year averaged value of the land for the purpose of deciding the rateable value of land for the ***financial year***.

The 3-year average value is calculated in accordance with section 69 of the ***Regulation*** with the 3-year averaging number for the ***financial year*** being 0.96.

Note: For land with ***land use code*** 72, the ***rateable value*** will be discounted by 40% in accordance with section 50(2) of the *Land Valuation Act 2010*.

4. Differential General Rates

- (a) Section 73(1) of the ***Regulation*** provides that Council may levy general rates that differ for different categories of ***rateable land*** in Brisbane (differential general rates).
- (b) For the purpose of making and levying differential general rates for the ***financial year*** on all ***rateable land*** in the city, Council determines that:
 - (i) subject to section 4(c) of this resolution, there will be 140 different categories for ***rateable land*** in Brisbane
 - (ii) the rating categories and a description of each rating category is set out in the Differential General Rating Table, below
 - (iii) the criteria used to determine which rating category applies to ***rateable land*** is specified in the rating description column of the Differential General Rating Table.

Differential General Rating Table

Rating category	Rating description
<p>1. Residential – Owner Occupied</p>	<p>This category will only apply where:</p> <p>a) the land is used solely as an owner occupied residence OR</p> <p>b) the:</p> <p>i) land is used for the purpose described in land use code 01 vacant urban land or land use code 06 uninhabitable building/structure/improvements AND</p> <p>ii) sole purpose for which the land is presently used is vacant land AND</p> <p>iii) land:</p> <p>A) is wholly contained within a zone or combination of zones defined under Part 6 of <i>City Plan 2014</i> as:</p> <ul style="list-style-type: none"> • Conservation zone • Environmental management zone • Rural zone • Rural residential zone • where coexisting with another zone or code contained within rating description, Open space zone • Emerging community zone • Low density residential zone • Character residential zone • Low-medium density residential zone • Medium density residential zone • High density residential zone OR <p>B) is contained within the <i>Moreton Island settlements neighbourhood plan</i> defined under Part 7 of <i>City Plan 2014</i> and as shown on the Moreton Island settlements neighbourhood plan map in schedule 2 of <i>City Plan 2014</i>, other than that contained within the resort area of the Tangalooma precinct OR</p> <p>C) has been purchased by an individual for the sole purpose of being an owner occupied residence following the re-configuration of allotments (this will apply and continue until such time as the land is reclassified as residential).</p> <p>The following land is specifically included in this category:</p> <p>i) land that would otherwise meet the description set out in paragraph a) above, but where the owner is incapable of occupancy due to ill or frail health and is domiciled in a care facility, provided such land remains unoccupied by any other person/s OR</p> <p>ii) land subject to a special disability trust, occupied by a deemed vulnerable owner.</p>
<p>1ga. Residential – Owner Occupied with Guest Accommodation</p>	<p>This category will apply where the land:</p> <p>a) would otherwise meet the description of category 1 Residential Owner Occupied but for the fact that part of the land is used for paid guest accommodation AND</p> <p>b) meets the criteria for allowable non-residential activity set out in column 2 for section 5 of the table shown at section 15.6 of the resolution.</p>

Resolution of Rates and Charges

Rating category	Rating description		
<p>2a. Commercial/Non-Residential – Group A</p>	<p>This category will apply:</p> <p>a) where the land:</p> <ul style="list-style-type: none"> i) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND ii) is located outside of the boundaries of the CBD and the CBD Frame AND iii) is used for the purpose described in one of the following land use codes: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> 01 vacant urban land 05 educational – tertiary 06 uninhabitable building/structure/ improvement 10 combined multiple dwelling and shop(s) 11 shop - single 12 shops – multiple 15 shop(s) – secondary retail 17 restaurant/fast food outlet (non-drive through) 18 special tourist attraction 19 walkway/ramp 20 marina 21 residential care institution 24 sales area 25 office(s) 26 funeral parlours 27 private hospital 28 warehouses/bulk stores 32 wharves 33 builders yard/contractors yard 34 cold stores – ice works 35 general industry 36 light industry 38 advertising hoarding 39 harbour industry 40 kindergarten </td> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> 41 child care centre 42 hotel/tavern 43 Accommodation Hotel/Motel 44 nurseries/garden centres 45 theatres and cinemas 46 drive-in theatre 47 licensed clubs 48 sports club/facilities 50 other clubs (non-business) 51 religious 52 cemetery 54 art gallery/museum/zoo 55 library 56 showgrounds/racecourses/airfields 57 parks and gardens/bushland reserves 58 education – school 59 access restriction strips 63 boarding kennels/cattery 72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes 91 utility installation 92 defence force establishments 96 public hospital 97 welfare home/premises 99 community protection centre </td> </tr> </table> <p style="text-align: center;">AND</p> <ul style="list-style-type: none"> iv) has <u>not</u> been recorded in Council's systems by reference to its common name, its location or its real property description in any table at section 15.7 to 15.16 of this resolution OR <p>b) where the land:</p> <ul style="list-style-type: none"> i) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for build to rent AND ii) consists of dwellings that are under construction and have <u>not</u> reached practical completion. <p>Vacant land outside of the CBD or the CBD Frame falls within this differential rating category where that land does not meet the description for differential rating category 1.</p> <p>This category also includes land that would be used for residential purposes except that:</p> <ul style="list-style-type: none"> i) the activities conducted on the land exceed the allowable limits of non-residential activity in 'Column 2' and 'Column 3' of the table at section 15.6 of this resolution OR ii) the land includes non-residential improvements regardless of whether that non-residential improvement is presently used. 	<ul style="list-style-type: none"> 01 vacant urban land 05 educational – tertiary 06 uninhabitable building/structure/ improvement 10 combined multiple dwelling and shop(s) 11 shop - single 12 shops – multiple 15 shop(s) – secondary retail 17 restaurant/fast food outlet (non-drive through) 18 special tourist attraction 19 walkway/ramp 20 marina 21 residential care institution 24 sales area 25 office(s) 26 funeral parlours 27 private hospital 28 warehouses/bulk stores 32 wharves 33 builders yard/contractors yard 34 cold stores – ice works 35 general industry 36 light industry 38 advertising hoarding 39 harbour industry 40 kindergarten 	<ul style="list-style-type: none"> 41 child care centre 42 hotel/tavern 43 Accommodation Hotel/Motel 44 nurseries/garden centres 45 theatres and cinemas 46 drive-in theatre 47 licensed clubs 48 sports club/facilities 50 other clubs (non-business) 51 religious 52 cemetery 54 art gallery/museum/zoo 55 library 56 showgrounds/racecourses/airfields 57 parks and gardens/bushland reserves 58 education – school 59 access restriction strips 63 boarding kennels/cattery 72 vacant land provided the vacant land is not used for residential purposes or has the potential to be used for residential purposes 91 utility installation 92 defence force establishments 96 public hospital 97 welfare home/premises 99 community protection centre
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<p>2b. Commercial/Non-Residential – Group B</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.10 of this resolution as at the date this resolution is adopted. 		
<p>2c. Commercial/Non-Residential – Group C</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.10 of this resolution as at the date this resolution is adopted. 		

Resolution of Rates and Charges

Rating category	Rating description
2d. Commercial/Non-Residential – Group D	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2e. Commercial/Non-Residential – Group E	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2f. Commercial/Non-Residential – Group F	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2g. Commercial/Non-Residential – Group G	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group G in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2h. Commercial/Non-Residential – Group H	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group H in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2i. Commercial/Non-Residential – Group I	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group I in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2j. Commercial/Non-Residential – Group J	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group J in the table at section 15.10 of this resolution as at the date this resolution is adopted.
2k. Commercial/Non-Residential – Group K	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group K in the table at section 15.10 of this resolution as at the date this resolution is adopted.

Resolution of Rates and Charges

Rating category	Rating description
2l. Commercial/Non-Residential – Group L	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land of being used for non-residential purposes AND b) is located outside of the boundaries of the CBD or the CBD Frame AND c) is used for the purpose described in one of the following land use codes: <ul style="list-style-type: none"> i) 22 car park ii) 29 transport terminal iii) 30 fuel station iv) 31 fuel depots v) 37 noxious/offensive/extractive industry vi) 73 restaurant/fast food outlet (drive-through) AND d) has <u>not</u> been recorded in Council's systems by reference to its common name, its location or its real property description as shown in any table at section 15.7 to 15.16 of this resolution.
2m. Commercial/Non-Residential – Group M	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a, with the exception of paragraph a)iv) AND b) has been recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group M in the table at section 15.10 of this resolution as at the date this resolution is adopted.
3. Rural	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land of being used for non-residential purposes AND b) used for the purpose described in one or more of the following land use codes: <ul style="list-style-type: none"> i) 62 wholesale production nursery ii) 64 agriculture – livestock production iii) 65 agriculture – crop production iv) 74 turf farms v) 86 racing stables.
4a. Multi-Residential – single dwelling with one additional dwelling	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one dwelling plus one secondary dwelling AND b) is used for the purpose described in land use code 03 multiple dwelling.
4b. Multi-Residential – more than two dwellings or living units	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land: <ul style="list-style-type: none"> i) consists of more than two dwellings AND ii) is used for the purpose described in land use code 03 multiple dwelling OR b) the land is used for the purpose described in one or more of the following land use codes: <ul style="list-style-type: none"> i) 07 boarding house/rooming units ii) 49 caravan park iii) 53 re-locatable home park iv) 60 retirement facilities.
5a. Central Business District – Group A	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land: <ul style="list-style-type: none"> i) meets the description of differential rating category 2a or 2l, with the exception of paragraph a)ii) of differential rating category 2a and paragraph b) of differential rating category 2l AND ii) is located within the boundary of the CBD AND iii) has an average rateable value less than \$5,000,000 OR b) the land: <ul style="list-style-type: none"> i) is used for the purpose described in land use code 14 shop(s) - main retail AND ii) has an average rateable value less than \$5,000,000.

Resolution of Rates and Charges

Rating category	Rating description
5aa. Central Business District – Group AA	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land: <ul style="list-style-type: none"> i) meets the description of differential rating category 2a or 2l, with the exception of paragraph a)ii) of differential rating category 2a and paragraph b) of differential rating category 2l AND ii) is located within the boundary of the CBD AND iii) has an average rateable value equal to or greater than \$5,000,000 OR b) the land: <ul style="list-style-type: none"> i) is used for the purpose described in land use code 14 shop(s) – main retail AND ii) has an average rateable value equal to or greater than \$5,000,000 AND iii) does not meet the rating description for differential rating categories 5ab, 5ac, 5ad and 5b to 5z.
5ab. Central Business District – Group AB	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is located within the boundary line shown on the map at section 15.16 of this resolution as at the date this resolution is adopted.
5ac. Central Business District – Public Carpark - Group AC	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used for the purpose described in land use code 22 carpark AND b) is open to the public as a public carpark AND c) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND d) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group AC in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5ad. Central Business District – Public Carpark - Group AD	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used for the purpose described in land use code 22 carpark AND b) is open to the public as a public carpark AND c) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND d) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group AD in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5b. Central Business District – Group B	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5c. Central Business District – Group C	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5d. Central Business District – Group D	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) and b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.7 of this resolution as at the date this resolution is adopted.

Resolution of Rates and Charges

Rating category	Rating description
5e. Central Business District – Group E	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5f. Central Business District – Group F	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5g. Central Business District – Group G	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group G in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5h. Central Business District – Group H	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group H in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5i. Central Business District – Group I	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group I in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5j. Central Business District – Group J	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group J in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5k. Central Business District – Group K	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council systems by reference to its common name, its location or its real property description and identified as Group K in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5l. Central Business District – Group L	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group L in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5m. Central Business District – Group M	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group M in the table at section 15.7 of this resolution as at the date this resolution is adopted.

Resolution of Rates and Charges

Rating category	Rating description
5n. Central Business District – Group N	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group N in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5o. Central Business District – Group O	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group O in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5p. Central Business District – Group P	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group P in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5q. Central Business District – Group Q	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group Q in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5r. Central Business District – Group R	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group R in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5s. Central Business District – Group S	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group S in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5t. Central Business District – Group T	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group T in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5u. Central Business District – Group U	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group U in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5v. Central Business District – Group V	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group V in the table at section 15.7 of this resolution as at the date this resolution is adopted.

Resolution of Rates and Charges

Rating category	Rating description
5w. Central Business District – Group W	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group W in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5x. Central Business District – Group X	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group X in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5y. Central Business District – Group Y	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group Y in the table at section 15.7 of this resolution as at the date this resolution is adopted.
5z. Central Business District – Group Z	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 5a, with the exception of paragraph a)iii) AND b) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group Z in the table at section 15.7 of this resolution as at the date this resolution is adopted.
6. Other	<p>This category will apply only where the land does not fall within any other differential rating category described in this Differential General Rating Table.</p>
7. Residential: Non-owner Occupied or Mixed Use	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential predominant use by virtue of any improvements or the activities conducted on the land, to be used as a non-owner occupied residence OR b) the land is used, or has the potential predominant use by virtue of any improvements or the activities conducted on the land to be used as a mixed use residence OR c) the land: <ul style="list-style-type: none"> i) meets the description of paragraph b) of differential rating category 1 AND ii) is used for the purpose described in land use code 72 vacant land (valuation discounted for subdivided land).
8a. Large Regional Shopping Centre – Group A	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group A in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8b. Large Regional Shopping Centre – Group B	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8c. Large Regional Shopping Centre – Group C	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8d. Large Regional Shopping Centre – Group D	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>
8e. Large Regional Shopping Centre – Group E	<p>This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.8 of this resolution as at the date this resolution is adopted.</p>

Resolution of Rates and Charges

Rating category	Rating description
8f. Large Regional Shopping Centre – Group F	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8g. Large Regional Shopping Centre – Group G	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group G in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8h. Large Regional Shopping Centre – Group H	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group H in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8i. Large Regional Shopping Centre – Group I	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group I in the table at section 15.8 of this resolution as at the date this resolution is adopted.
8j. Large Regional Shopping Centre – Group J	This category will apply where the land is used as a large regional shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group J in the table at section 15.8 of this resolution as at the date this resolution is adopted.
9a. Major Regional Shopping Centre – Group A	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group A in the table at section 15.9 of this resolution as at the date this resolution is adopted.
9b. Major Regional Shopping Centre – Group B	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.9 of this resolution as at the date this resolution is adopted.
9c. Major Regional Shopping Centre – Group C	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.9 of this resolution as at the date this resolution is adopted.
9d. Major Regional Shopping Centre – Group D	This category will apply where the land is used as a major shopping centre and is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.9 of this resolution as at the date this resolution is adopted.
10. CTS – Residential: Owner Occupied (subject to Section 4(c))	<p>This category will only apply:</p> <ul style="list-style-type: none"> a) where the land is: <ul style="list-style-type: none"> i) located outside the area identified in the map at section 15.16 AND ii) used solely as an owner occupied residence AND iii) part of a community titles scheme OR b) where the land is: <ul style="list-style-type: none"> i) located outside the area identified in the map at section 15.16 AND ii) meets the description of paragraph b)iii)C) or paragraph i) or ii) of differential rating category 1 AND iii) is part of a community titles scheme.
10aa. CTS – Residential: Owner Occupied Group AA (subject to Section 4(c))	This category will apply where the Land meets the description of category 10 except for clause a)i) or b)i) and is located within the boundary lines shown on the map at section 15.16 of the resolution.
10ga. CTS – Residential: Owner Occupied with Guest Accommodation (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) would otherwise meet the description of category 10 CTS - Residential Owner Occupied but for the fact that part of the land is used for paid guest accommodation AND b) meets the criteria for allowable non-residential activity set out in column 2 for section 5 of the table shown at section 15.6 of the resolution.

Resolution of Rates and Charges

Rating category	Rating description		
<p>11a. CTS – Commercial/Non-Residential – Group A (subject to Section 4(c))</p>	<p>This category will apply where:</p> <p>a) the land is:</p> <ul style="list-style-type: none"> i) used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes AND</i> ii) located outside of the boundaries of the <i>CBD</i> or the <i>CBD Frame AND</i> iii) part of a <i>community titles scheme AND</i> iv) used for one or more of the purposes described in the following <i>land use codes</i>: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>01 vacant urban land</p> <p>05 educational – tertiary</p> <p>06 uninhabitable building/structure/ improvement</p> <p>10 combined multiple dwelling and shop(s)</p> <p>11 shop - single</p> <p>12 shops – multiple</p> <p>15 shop(s) – secondary retail</p> <p>17 restaurant/fast food outlet (non-drive through)</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>21 residential care institution</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlours</p> <p>27 private hospital</p> <p>28 warehouses/bulk stores</p> <p>32 wharves</p> <p>33 builders yard/contractors yard</p> <p>34 cold stores – ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>38 advertising hoarding</p> <p>39 harbour industry</p> <p>40 kindergarten</p> </td> <td style="width: 50%; vertical-align: top;"> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 Accommodation Hotel/Motel</p> <p>44 nurseries/garden centres</p> <p>45 theatres and cinemas</p> <p>46 drive-in theatre</p> <p>47 licensed clubs</p> <p>48 sports club/facilities</p> <p>50 other clubs (non-business)</p> <p>51 religious</p> <p>52 cemetery</p> <p>54 art gallery/museum/zoo</p> <p>55 library</p> <p>56 showgrounds/racecourses/airfields</p> <p>57 parks and gardens/bushland reserves</p> <p>58 education – school</p> <p>59 access restriction strips</p> <p>63 boarding kennels/cattery</p> <p>72 <i>vacant land</i> provided the vacant land is not used for <i>residential purposes</i> or has the potential to be used for <i>residential purposes</i></p> <p>91 utility installation</p> <p>92 defence force establishments</p> <p>96 public hospital</p> <p>97 welfare home/premises</p> <p>99 community protection centre</p> </td> </tr> </table> <p style="text-align: center;">OR</p> <p>b) the land:</p> <ul style="list-style-type: none"> i) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent AND</i> ii) is part of a <i>community titles scheme AND</i> iii) consists of <i>dwellings</i> that are under construction and have <u>not</u> reached <i>practical completion</i>. <p>This category also includes land located outside the boundaries of the <i>CBD</i> or the <i>CBD Frame</i> that would be used for <i>residential purposes</i> except that:</p> <ul style="list-style-type: none"> i) the activities conducted on the land exceed the allowable limits of non-residential activity in 'Column 2' and 'Column 3' of the table at section 15.6 of this resolution OR ii) the land includes <i>non-residential improvements</i> regardless of whether that <i>non-residential improvement</i> is presently used. <p>Note: Vacant land falls within this differential rating category where that land forms a lot within a <i>community titles scheme</i> and it does not meet the description of differential rating category 10.</p>	<p>01 vacant urban land</p> <p>05 educational – tertiary</p> <p>06 uninhabitable building/structure/ improvement</p> <p>10 combined multiple dwelling and shop(s)</p> <p>11 shop - single</p> <p>12 shops – multiple</p> <p>15 shop(s) – secondary retail</p> <p>17 restaurant/fast food outlet (non-drive through)</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>21 residential care institution</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlours</p> <p>27 private hospital</p> <p>28 warehouses/bulk stores</p> <p>32 wharves</p> <p>33 builders yard/contractors yard</p> <p>34 cold stores – ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>38 advertising hoarding</p> <p>39 harbour industry</p> <p>40 kindergarten</p>	<p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 Accommodation Hotel/Motel</p> <p>44 nurseries/garden centres</p> <p>45 theatres and cinemas</p> <p>46 drive-in theatre</p> <p>47 licensed clubs</p> <p>48 sports club/facilities</p> <p>50 other clubs (non-business)</p> <p>51 religious</p> <p>52 cemetery</p> <p>54 art gallery/museum/zoo</p> <p>55 library</p> <p>56 showgrounds/racecourses/airfields</p> <p>57 parks and gardens/bushland reserves</p> <p>58 education – school</p> <p>59 access restriction strips</p> <p>63 boarding kennels/cattery</p> <p>72 <i>vacant land</i> provided the vacant land is not used for <i>residential purposes</i> or has the potential to be used for <i>residential purposes</i></p> <p>91 utility installation</p> <p>92 defence force establishments</p> <p>96 public hospital</p> <p>97 welfare home/premises</p> <p>99 community protection centre</p>
<p>01 vacant urban land</p> <p>05 educational – tertiary</p> <p>06 uninhabitable building/structure/ improvement</p> <p>10 combined multiple dwelling and shop(s)</p> <p>11 shop - single</p> <p>12 shops – multiple</p> <p>15 shop(s) – secondary retail</p> <p>17 restaurant/fast food outlet (non-drive through)</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>21 residential care institution</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlours</p> <p>27 private hospital</p> <p>28 warehouses/bulk stores</p> <p>32 wharves</p> <p>33 builders yard/contractors yard</p> <p>34 cold stores – ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>38 advertising hoarding</p> <p>39 harbour industry</p> <p>40 kindergarten</p>	<p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 Accommodation Hotel/Motel</p> <p>44 nurseries/garden centres</p> <p>45 theatres and cinemas</p> <p>46 drive-in theatre</p> <p>47 licensed clubs</p> <p>48 sports club/facilities</p> <p>50 other clubs (non-business)</p> <p>51 religious</p> <p>52 cemetery</p> <p>54 art gallery/museum/zoo</p> <p>55 library</p> <p>56 showgrounds/racecourses/airfields</p> <p>57 parks and gardens/bushland reserves</p> <p>58 education – school</p> <p>59 access restriction strips</p> <p>63 boarding kennels/cattery</p> <p>72 <i>vacant land</i> provided the vacant land is not used for <i>residential purposes</i> or has the potential to be used for <i>residential purposes</i></p> <p>91 utility installation</p> <p>92 defence force establishments</p> <p>96 public hospital</p> <p>97 welfare home/premises</p> <p>99 community protection centre</p>		
<p>11b. CTS – Commercial/Non-Residential – Group B (subject to Section 4(c))</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 21 AND b) is part of a <i>community titles scheme</i>. 		
<p>12a. CTS – Multi-Residential – single dwelling plus one additional dwelling (subject to Section 4(c))</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 4a AND b) is part of <i>community titles scheme</i>. 		
<p>12b. CTS – Multi-Residential – more than two dwellings or living units (subject to Section 4(c))</p>	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 4b AND b) is part of a community titles scheme. 		

Resolution of Rates and Charges

Rating category	Rating description
13. CTS – Central Business District (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 11a (with the exception of paragraph a)ii)) or 11b AND b) is located within the boundaries of the CBD AND c) is part of a community titles scheme.
13a. CTS – Central Business District Public Carpark (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used for the purpose described in land use code 22 car park AND b) open to the public as a public carpark AND c) located within the boundaries of the CBD AND d) part of a community titles scheme AND e) recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group 13A in the table at section 15.13 of this resolution as at the date this resolution is adopted.
14. CTS – Residential: Non-owner Occupied or Mixed Use (subject to Section 4(c))	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is: <ul style="list-style-type: none"> i) located outside the boundary lines shown on the map at section 15.16 of the resolution AND ii) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land of being used as a non-owner occupied residence AND iii) part of a community titles scheme OR b) the land is: <ul style="list-style-type: none"> i) located outside the boundary lines shown on the map at section 15.16 of the resolution AND ii) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used as a mixed residence AND iii) part of a community titles scheme.
14a CTS – Residential – Non-owner Occupied or Mixed Use Group AA (subject to Section 4(c))	<p>This category will apply where the Land meets the description of category 14 except for clause a) i) or b) i) and is located within the boundary lines shown on the map at section 15.16 of the resolution.</p>
15. CTS – Minor Lot (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) is part of a community title scheme AND c) does not meet the description of differential rating category 13a or 16b AND d) is being used for, or is capable of being used for, a car parking space, storage cupboard, storage unit, advertising hoarding or other similar purpose.
16. CBD Frame Commercial/Non-Residential	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) meets the description of differential rating category 2a or 2l, with the exception of paragraph a)ii) of differential rating category 2a and paragraph b) of differential rating category 2l AND b) is located completely within the boundary line of the CBD Frame.
16b. CBD Frame Public Carparks	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used for the purpose described in land use code 22 carpark AND b) open to the public as a public carpark AND c) located completely within the boundary line of the CBD Frame AND d) recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group 16B in the table at section 15.13 of this resolution as at the date this resolution is adopted.

Resolution of Rates and Charges

Rating category	Rating description
17. CTS – CBD Frame Commercial/Non-Residential (subject to Section 4(c))	This category will apply where the land: a) meets the description of differential rating category 11a (with the exception of paragraph a)ii)) or 11b AND b) is located completely within the boundary line of the CBD Frame .
21a. Drive-In Shopping Centre < 20,000m² and < \$2,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value less than \$2,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21b. Drive-In Shopping Centre < 20,000m² and \$2,000,000 to \$3,999,999 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value from \$2,000,000 to \$3,999,999 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21c. Drive-In Shopping Centre < 20,000m² and \$4,000,000 to \$5,999,999 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes and b) has a gross land area less than 20,000m ² AND c) has an average rateable value from \$4,000,000 to \$5,999,999 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21d. Drive-In Shopping Centre < 20,000m² and equal to or > \$6,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area less than 20,000m ² AND c) has an average rateable value equal to or greater than \$6,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21e. Drive-In Shopping Centre 20,000m² to 25,000m² and < \$10,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area of 20,000m ² to 25,000m ² AND c) has an average rateable value less than \$10,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.
21f. Drive-In Shopping Centre 20,000m² to 25,000m² and equal to or > \$10,000,000 ARV	The category will apply where the land: a) is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) has a gross land area of 20,000m ² to 25,000m ² AND c) has an average rateable value equal to or greater than \$10,000,000 AND d) is used for the purpose described in land use code 16 drive-in shopping centres.

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Rating category	Rating description
21g. Drive-In Shopping Centre 25,001m² to 50,000m² and < \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 25,001m² to 50,000m² AND c) has an <i>average rateable value</i> less than \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 16 drive-in shopping centres.
21h. Drive-In Shopping Centre 25,001m² to 50,000m² and equal to or > \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 25,001m² to 50,000m² AND c) has an <i>average rateable value</i> equal to or greater than \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 16 drive-in shopping centres.
21i. Drive-In Shopping Centre > 50,000m²	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of greater than 50,000m² AND c) is used for the purpose described in <i>land use code</i> 16 drive-in shopping centres.
22a. Retail Warehouse < 7,500m² and < \$1,600,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of less than 7,500m² AND c) has an <i>average rateable value</i> less than \$1,600,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22b. Retail Warehouse < 7,500m² and \$1,600,000 to \$4,500,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of less than 7,500m² AND c) has an <i>average rateable value</i> of \$1,600,000 to \$4,500,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22c. Retail Warehouse < 7,500m² and > \$4,500,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of less than 7,500m² AND c) has an <i>average rateable value</i> greater than \$4,500,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22d. Retail Warehouse 7,500m² to 20,000 m² and < \$4,200,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 7,500m² to 20,000m² AND c) has an <i>average rateable value</i> less than \$4,200,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.

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Rating category	Rating description
22e. Retail Warehouse 7,500m² to 20,000m² and \$4,200,000 to \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 7,500m² to 20,000m² AND c) has an <i>average rateable value</i> of \$4,200,000 to \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22f. Retail Warehouse 7,500m² to 20,000m² and > \$10,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 7,500m² to 20,000m² AND c) has an <i>average rateable value</i> greater than \$10,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22g. Retail Warehouse 20,001m² to 40,000m² and < \$8,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 20,001m² to 40,000m² AND c) has an <i>average rateable value</i> less than \$8,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22h. Retail Warehouse 20,001m² to 40,000m² and equal to or > \$8,000,000 ARV	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 20,001m² to 40,000m² AND c) has an <i>average rateable value</i> equal to or greater than \$8,000,000 AND d) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22i. Retail Warehouse 40,001m² to 80,000m²	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area of 40,001m² to 80,000m² AND c) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
22j. Retail Warehouse > 80,000m²	<p>The category will apply where the land:</p> <ul style="list-style-type: none"> a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND b) has a gross land area greater than 80,000m² AND c) is used for the purpose described in <i>land use code</i> 23 retail warehouse.
23. Transitory Accommodation	This category will apply where the land is used for a <i>transitory accommodation purpose</i> .
24. CTS – Transitory Accommodation (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used for a <i>transitory accommodation purpose</i> AND b) part of a <i>community titles scheme</i>.

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Rating category	Rating description
25. CTS – Commercial Single Accommodation Unit (subject to Section 4(c))	<p>This category will apply where the land consists of a single accommodation unit that:</p> <ul style="list-style-type: none"> a) operates as part of an Accommodation Hotel/Motel as described in land use code 77 AND b) is part of a community titles scheme.
26. Reduced Rate 1	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
27. Reduced Rate 2	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
28. Reduced Rate 3	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
29. CTS Reduced Rate 1 (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) part of a community titles scheme AND c) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
30. CTS Reduced Rate 2 (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) part of a community titles scheme AND c) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
31. CTS Reduced Rate 3 (subject to Section 4(c))	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a) used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for non-residential purposes AND b) part of a community titles scheme AND c) recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.11 of this resolution.
32a. Build to rent – 50 to 100 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential predominant use by virtue of its improvements or the activities conducted upon the land to be used for build to rent AND b) the land consists of 50 to 100 dwellings AND c) construction of the dwellings on the land has reached practical completion.

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Rating category	Rating description
32b. Build to rent – 101 to 150 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 101 to 150 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32c. Build to rent – 151 to 200 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 151 to 200 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32d. Build to rent – 201 to 225 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 201 to 225 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32e. Build to rent – 226 to 250 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 226 to 250 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32f. Build to rent – 251 to 275 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 251 to 275 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32g. Build to rent – 276 to 300 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 276 to 300 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32h. Build to rent – 301 to 325 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 301 to 325 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32i. Build to rent – 326 to 350 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 326 to 350 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.

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Rating category	Rating description
32j. Build to rent – 351 to 375 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 351 to 375 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32k. Build to rent – 376 to 400 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 376 to 400 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32l. Build to rent – 401 to 425 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 401 to 425 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32m. Build to rent – 426 to 450 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 426 to 450 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32n. Build to rent – 451 to 475 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 451 to 475 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32o. Build to rent – 476 to 500 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 476 to 500 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32p. Build to rent – 501 to 525 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 501 to 525 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32q. Build to rent – 526 to 550 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 526 to 550 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.

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Rating category	Rating description
32r. Build to rent – 551 to 575 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 551 to 575 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32s. Build to rent – 576 to 600 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 576 to 600 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32t. Build to rent – 601 to 625 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 601 to 625 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32u. Build to rent – 626 to 650 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 626 to 650 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32v. Build to rent – 651 to 675 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 651 to 675 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32w. Build to rent – 676 dwellings to 700	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of 676 to 700 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
32x. Build to rent – more than 700 dwellings	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land consists of more than 700 <i>dwellings</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.
33. CTS Build to rent (subject to Section 4(c))	<p>This category will apply where:</p> <ul style="list-style-type: none"> a) the land is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>build to rent</i> AND b) the land is part of a <i>community titles scheme</i> AND c) construction of the <i>dwellings</i> on the land has reached <i>practical completion</i>.

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Rating category	Rating description
34a. Student Accommodation – Group A	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group A in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34b. Student Accommodation – Group B	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group B in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34c. Student Accommodation – Group C	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group C in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34d. Student Accommodation – Group D	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group D in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34e. Student Accommodation – Group E	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group E in the table at section 15.14 of this resolution as at the date this resolution is adopted.
34f. Student Accommodation – Group F	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is recorded in Council's systems by reference to its common name, its location or its real property description and identified as Group F in the table at section 15.14 of this resolution as at the date this resolution is adopted.
35. CTS – Student Accommodation (subject to Section 4(c))	<p>This category will apply where the land:</p> <ul style="list-style-type: none"> a) consists of one or more <i>living units</i> or <i>dwellings</i> AND b) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>student accommodation</i> AND c) is part of a <i>community titles scheme</i> AND d) is recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.14 of this resolution.

Resolution of Rates and Charges

Rating category	Rating description
36. Kurilpa Industrial	<p>This category will apply where the land is:</p> <p>a) is used, or has the potential <i>predominant use</i> by virtue of its improvements or the activities conducted upon the land to be used for <i>non-residential purposes</i> AND</p> <p>b) is recorded in Council's systems by reference to its common name, its location or its real property description as shown in the table at section 15.15 of this resolution.</p>

- (c) Land that is contained within one of the above categories (the "Original Category") that has a parity factor assigned to it by this resolution is automatically placed into a separate differential rating category referable to the Original Category and that parity factor. The criteria for this new category are the same as the Original Category with the addition of the parity factor.
- (d) The parity factor applicable to land is calculated by reference to Table 'A'.
- (e) Council, using the description specified in the Differential General Rating Table identifies the differential rating category in which each parcel of ***rateable land*** in the city is included.
- (f) For the ***financial year*** the differential general rate is first calculated as set out opposite a category determined under sections 4(b) and 4(c) and specified in Table 'B' and made equally on the ***rateable value*** of all ***rateable land*** in the city included in that category.
- (g) The result of section 4(f) will then be multiplied by the parity factor corresponding to the differential rating category determined under sections 4(b) and 4(c) and specified in Table 'B' to derive the differential general rates levied on ***rateable land***.
- (h) The parity factor referred to in sections 4(b) and 4(c) and specified in Table 'B' and which forms part of the calculation of differential general rates is determined by reference to the Bands described in Table 'A'.

Table 'A'

Band		Factor 1	Factor 2	
A	for each dollar of <i>rateable value</i> of the land upon which a <i>community titles scheme</i> is constructed up to and including \$2,250,000	0.00000	0.0000	Plus
B	for each dollar of <i>rateable value</i> of the land upon which a <i>community titles scheme</i> is constructed from \$2,250,001 up to and including \$6,000,000	0.00760	0.0000	Plus
C	for each dollar of <i>rateable value</i> of the land upon which a <i>community titles scheme</i> is constructed from \$6,000,001 up to and including \$10,000,000	0.00970	0.0000	Plus
D	for each dollar of <i>rateable value</i> of the land upon which a <i>community titles scheme</i> is constructed in excess of \$10,000,000	0.00225	0.0000	Plus
	for each dollar of <i>rateable value</i> apportioned to each lot within a <i>community titles scheme</i> by reference to its interest schedule lot entitlement under a community management statement	1.0000	1.0000	
i. The parity factor referred to in Table 'B' is calculated to be the sum of factor 1 divided by the sum of factor 2.				
ii. Where the parity factor determined above exceeds 5, the parity factor is deemed to be 5.				

Table 'B'

Category	Description	Differential general rate (cents in the dollar)	Minimum Differential general rate	Parity factor
1	Residential: Owner Occupied	0.2274	879.32	1.0000
1ga	Residential: Owner Occupied with Guest Accommodation	0.2615	1,011.24	1.0000
2a	Commercial/Non-Residential – Group A	0.8302	1,880.56	1.0000
2b	Commercial/Non-Residential – Group B	0.9406	85,332.24	1.0000
2c	Commercial/Non-Residential – Group C	0.9406	147,622.16	1.0000

Resolution of Rates and Charges

Category	Description	Differential general rate (cents in the dollar)	Minimum Differential general rate	Parity factor
2d	Commercial/Non-Residential – Group D	0.4599	1,880.56	1.0000
2e	Commercial/Non-Residential – Group E	0.9406	176,884.00	1.0000
2f	Commercial/Non-Residential – Group F	0.9406	87,847.28	1.0000
2g	Commercial/Non-Residential – Group G	0.9406	173,477.60	1.0000
2h	Commercial/Non-Residential – Group H	0.9406	225,497.84	1.0000
2i	Commercial/Non-Residential – Group I	0.8094	37,654.44	1.0000
2j	Commercial/Non-Residential – Group J	0.9406	127,872.36	1.0000
2k	Commercial/Non-Residential – Group K	0.9406	10,281.96	1.0000
2l	Commercial/Non-Residential – Group L	0.9031	1,880.56	1.0000
2m	Commercial/Non-Residential – Group M	0.8553	55,706.88	1.0000
3	Rural	0.2607	793.12	1.0000
4a	Multi-Residential – single dwelling with one additional dwelling	0.3079	1,171.08	1.0000
4b	Multi-Residential more than 2 dwellings or living units	0.4423	1,171.08	1.0000
5a	Central Business District – Group A	1.4630	2,429.24	1.0000
5aa	Central Business District – Group AA	1.4698	73,116.56	1.0000
5ab	Central Business District – Group AB	3.4254	2,429.24	1.0000
5ac	Central Business District Public Carpark - Group AC	1.6106	2,429.24	1.0000
5ad	Central Business District Public Carpark - Group AD	1.6106	289,899.00	1.0000
5b	Central Business District – Group B	1.3410	279,737.32	1.0000
5c	Central Business District – Group C	1.4158	305,109.20	1.0000
5d	Central Business District – Group D	1.4026	381,459.68	1.0000
5e	Central Business District – Group E	1.4235	482,147.96	1.0000
5f	Central Business District – Group F	1.4698	544,693.96	1.0000
5g	Central Business District – Group G	1.6986	610,218.36	1.0000
5h	Central Business District – Group H	1.5851	686,143.88	1.0000
5i	Central Business District – Group I	1.3119	402,818.44	1.0000
5j	Central Business District – Group J	1.4758	966,765.56	1.0000
5k	Central Business District – Group K	1.6692	621,350.64	1.0000
5l	Central Business District – Group L	1.2900	486,675.20	1.0000
5m	Central Business District – Group M	1.8984	1,803,474.32	1.0000
5n	Central Business District – Group N	2.0303	1,468,450.92	1.0000
5o	Central Business District – Group O	2.0871	1,801,062.88	1.0000
5p	Central Business District – Group P	2.0869	2,142,726.12	1.0000
5q	Central Business District – Group Q	2.4100	2,566,683.72	1.0000
5r	Central Business District – Group R	1.7304	761,887.96	1.0000
5s	Central Business District – Group S	1.4953	182,460.68	1.0000
5t	Central Business District – Group T	1.7304	933,410.76	1.0000
5u	Central Business District – Group U	1.4153	326,028.80	1.0000
5v	Central Business District – Group V	1.5097	633,713.16	1.0000

Resolution of Rates and Charges

Category	Description	Differential general rate (cents in the dollar)	Minimum Differential general rate	Parity factor
5w	Central Business District – Group W	1.4701	132,140.88	1.0000
5x	Central Business District – Group X	1.4953	239,274.76	1.0000
5y	Central Business District – Group Y	1.4953	211,960.28	1.0000
5z	Central Business District – Group Z	1.4953	154,053.64	1.0000
6	Other	0.8302	1,880.56	1.0000
7	Residential: Non-owner Occupied or Mixed Use	0.3079	1,171.08	1.0000
8a	Large Regional Shopping Centre – Group A	1.4190	305,910.00	1.0000
8b	Large Regional Shopping Centre – Group B	1.7300	207,647.00	1.0000
8c	Large Regional Shopping Centre – Group C	1.6400	250,063.00	1.0000
8d	Large Regional Shopping Centre – Group D	1.6400	288,805.00	1.0000
8e	Large Regional Shopping Centre – Group E	1.7040	534,355.00	1.0000
8f	Large Regional Shopping Centre – Group F	1.7040	489,985.00	1.0000
8g	Large Regional Shopping Centre – Group G	1.7040	787,384.00	1.0000
8h	Large Regional Shopping Centre – Group H	1.7500	697,946.00	1.0000
8i	Large Regional Shopping Centre – Group I	1.8656	773,393.04	1.0000
8j	Large Regional Shopping Centre – Group J	1.7146	722,854.00	1.0000
9a	Major Regional Shopping Centre – Group A	1.9481	1,383,118.68	1.0000
9b	Major Regional Shopping Centre – Group B	1.8835	1,669,261.76	1.0000
9c	Major Regional Shopping Centre – Group C	1.8739	1,930,099.56	1.0000
9d	Major Regional Shopping Centre – Group D	1.7960	2,125,104.68	1.0000
10	CTS – Residential: Owner Occupied	0.2768	913.32	Refer Table 'A'
10aa	CTS – Residential: Owner Occupied – Group AA	0.6061	2,000.00	Refer Table 'A'
10ga	CTS – Residential: Owner Occupied with Guest Accommodation	0.3183	1,050.32	Refer Table 'A'
11a	CTS – Commercial/Non-Residential – Group A	0.9010	1,880.56	Refer Table 'A'
11b	CTS – Commercial/Non-Residential – Group B	1.1419	1,880.56	Refer Table 'A'
12a	CTS – Multi-Residential single dwelling with one additional dwelling	0.3349	1,216.40	Refer Table 'A'
12b	CTS – Multi-Residential more than 2 dwellings or living units	0.5679	1,216.40	Refer Table 'A'
13	CTS – Central Business District	1.3307	2,429.24	Refer Table 'A'

Resolution of Rates and Charges

Category	Description	Differential general rate (cents in the dollar)	Minimum Differential general rate	Parity factor
13a	CTS – Central Business District Public Carparks	1.6634	3,036.56	Refer Table 'A'
14	CTS – Residential: Non-owner Occupied or Mixed Use	0.3349	1,216.40	Refer Table 'A'
14aa	CTS – Residential: Non-owner Occupied or Mixed Use – Group AA	0.7333	2,663.72	Refer Table 'A'
15	CTS – Minor Lot	1.1784	926.16	Refer Table 'A'
16	CBD Frame Commercial/Non-Residential	0.9104	2,051.60	1.0000
16b	CBD Frame Public Carparks	1.1380	2,564.52	1.0000
17	CTS – CBD Frame Commercial/Non-Residential	0.9527	2,051.60	Refer Table 'A'
21a	Drive-In Shopping Centre < 20,000m ² and < \$2,000,000 ARV	1.0849	11,705.40	1.0000
21b	Drive-In Shopping Centre < 20,000m ² and \$2,000,000 to \$3,999,999 ARV	1.0902	21,700.36	1.0000
21c	Drive-In Shopping Centre < 20,000m ² and \$4,000,000 to \$5,999,999 ARV	1.0956	43,614.48	1.0000
21d	Drive-In Shopping Centre < 20,000m ² and equal to or > \$6,000,000 ARV	1.0956	65,421.72	1.0000
21e	Drive-In Shopping Centre 20,000m ² to 25,000m ² and < \$10,000,000 ARV	1.2150	33,856.72	1.0000
21f	Drive-In Shopping Centre 20,000m ² to 25,000m ² and equal to or > \$10,000,000 ARV	1.2150	126,962.64	1.0000
21g	Drive-In Shopping Centre 25,001m ² to 50,000m ² and < \$10,000,000 ARV	1.2330	69,941.12	1.0000
21h	Drive-In Shopping Centre 25,001m ² to 50,000m ² and equal to or > \$10,000,000 ARV	1.2330	128,838.92	1.0000
21i	Drive-In Shopping Centre > 50,000m ²	1.2601	163,014.16	1.0000
22a	Retail Warehouse < 7,500m ² and < \$1,600,000 ARV	0.9799	3,656.84	1.0000
22b	Retail Warehouse < 7,500m ² and \$1,600,000 to \$4,500,000 ARV	0.9799	15,602.20	1.0000
22c	Retail Warehouse < 7,500m ² and > \$4,500,000 ARV	0.9799	42,386.76	1.0000
22d	Retail Warehouse 7,500m ² to 20,000m ² and < \$4,200,000 ARV	1.0141	23,141.68	1.0000
22e	Retail Warehouse 7,500m ² to 20,000m ² and \$4,200,000 to \$10,000,000 ARV	1.0141	42,386.76	1.0000
22f	Retail Warehouse 7,500m ² to 20,000m ² and > \$10,000,000 ARV	1.0141	141,289.08	1.0000
22g	Retail Warehouse 20,001m ² to 40,000m ² and < \$8,000,000 ARV	1.0866	46,501.80	1.0000
22h	Retail Warehouse 20,001m ² to 40,000m ² and equal to or > \$8,000,000 ARV	1.0866	89,759.20	1.0000
22i	Retail Warehouse 40,001m ² to 80,000m ²	1.0872	115,653.96	1.0000
22j	Retail Warehouse > 80,000m ²	1.0872	34,621.20	1.0000
23	Transitory Accommodation	0.5234	1,990.84	1.0000

Resolution of Rates and Charges

Category	Description	Differential general rate (cents in the dollar)	Minimum Differential general rate	Parity factor
24	CTS – Transitory Accommodation	0.5693	2,067.88	Refer Table 'A'
25	CTS – Commercial Single Accommodation Unit	0.5693	2,067.88	Refer Table 'A'
26	Reduced Rate 1	0.1245	1,880.56	1.0000
27	Reduced Rate 2	0.2491	1,880.56	1.0000
28	Reduced Rate 3	0.4151	1,880.56	1.0000
29	CTS – Reduced Rate 1	0.0901	1,880.56	Refer Table 'A'
30	CTS – Reduced Rate 2	0.2703	1,880.56	Refer Table 'A'
31	CTS – Reduced Rate 3	0.4505	1,880.56	Refer Table 'A'
32a	Build to rent – 50 to 100 dwellings	0.4423	92,444.12	1.0000
32b	Build to rent – 101 to 150 dwellings	0.4423	153,262.64	1.0000
32c	Build to rent – 151 to 200 dwellings	0.4423	214,081.12	1.0000
32d	Build to rent – 201 to 225 dwellings	0.4423	259,695.00	1.0000
32e	Build to rent – 226 to 250 dwellings	0.4423	290,104.24	1.0000
32f	Build to rent – 251 to 275 dwellings	0.4423	320,513.48	1.0000
32g	Build to rent – 276 to 300 dwellings	0.4423	350,922.76	1.0000
32h	Build to rent – 301 to 325 dwellings	0.4423	381,332.00	1.0000
32i	Build to rent – 326 to 350 dwellings	0.4423	411,741.24	1.0000
32j	Build to rent – 351 to 375 dwellings	0.4423	442,150.48	1.0000
32k	Build to rent – 376 to 400 dwellings	0.4423	472,559.72	1.0000
32l	Build to rent – 401 to 425 dwellings	0.4423	502,969.00	1.0000
32m	Build to rent – 426 to 450 dwellings	0.4423	533,378.24	1.0000
32n	Build to rent – 451 to 475 dwellings	0.4423	563,787.48	1.0000
32o	Build to rent – 476 to 500 dwellings	0.4423	594,196.72	1.0000
32p	Build to rent – 501 to 525 dwellings	0.4423	624,605.96	1.0000
32q	Build to rent – 526 to 550 dwellings	0.4423	655,015.24	1.0000
32r	Build to rent – 551 to 575 dwellings	0.4423	685,424.48	1.0000
32s	Build to rent – 576 to 600 dwellings	0.4423	715,833.72	1.0000
32t	Build to rent – 601 to 625 dwellings	0.4423	746,242.96	1.0000
32u	Build to rent – 626 to 650 dwellings	0.4423	776,652.20	1.0000
32v	Build to rent – 651 to 675 dwellings	0.4423	807,061.48	1.0000
32w	Build to rent – 676 to 700 dwellings	0.4423	837,470.72	1.0000
32x	Build to rent – more than 700 dwellings	0.4423	867,271.76	1.0000
33	CTS – Build to rent	0.5679	92,444.12	Refer Table 'A'
34a	Student Accommodation – Group A	1.1000	45,000.00	1.0000
34b	Student Accommodation – Group B	1.1500	110,000.00	1.0000
34c	Student Accommodation – Group C	1.3500	120,000.00	1.0000
34d	Student Accommodation – Group D	1.5000	140,000.00	1.0000
34e	Student Accommodation – Group E	1.6000	175,000.00	1.0000
34f	Student Accommodation – Group F	1.6000	400,000.00	1.0000
35	CTS – Student Accommodation	1.6000	32,170.00	Refer Table 'A'
36	Kurilpa Industrial	1.1835	2,667.08	1.0000

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- (i) Despite sections 4(f) and 4(g), the minimum differential general rate payable in respect of all **rateable land** in each category determined under sections 4(b) and 4(c) is that shown against its corresponding category in Table 'B' above with the exception of any land to which **land use code 72** (Vacant Land) applies or which is otherwise exempt from minimum general rating under section 70(3) of the **Regulation**.
- (j) Limitation of general rate increases:
 - (i) In the case of land included in differential rating categories 1, 1ga, 10, 10aa or 10ga determined under the Differential General Rating Table:
 - (A) Despite sections 4(f) and 4(g) the amount to be levied by way of differential general rates for the **financial year** in respect of any land to which this subsection applies is not to be more than the amount of the differential general rates levied in respect of that land for the previous financial year increased by 7.50 percent.
 - (B) Subject to sections 4(j)(i)(C) and 4(j)(i)(D), section 4(j)(i)(A) applies to any land that at the commencement of the **financial year** is in differential rating category 1, 1ga, 10, 10aa or 10ga of the Differential General Rating Table.
 - (C) To avoid any doubt, section 4(j)(i)(A) does not apply to any land that is not held in full **private ownership**.
 - (D) If ownership of any land is transferred on or after the commencement of the **financial year**, section 4(j)(i)(A) will cease to apply on and from the date such transfer takes effect except in the following instances:
 - (1) change of name on title as a result of marriage or change of name by deed poll or
 - (2) transfer to, or inclusion of a spouse/de-facto/partner as a result of an amalgamation or separation of assets, or on the death of a spouse or
 - (3) transmissions to surviving joint tenant or tenants on death of other joint tenant/s.
 - (E) In the case of land that becomes an **owner occupied residence**, after the commencement of the **financial year**, section 4(j)(i)(A) applies from the first **rating quarter** of the next financial year following the approved application of the **owner**.
 - (ii) In the case of land that is, as at the date of this resolution, recorded in Council systems by reference to its common name, its location or its real property description as shown in the table at section 15.12 of this resolution:
 - (A) Despite sections 4(f) and 4(g) the amount to be levied by way of differential general rates for the financial year in respect of any land to which this subsection applies is not to be more than the amount of the differential general rates levied in respect of that land for the previous financial year increased by 20.00 percent.
 - (B) If ownership of any land to which this subsection applies is transferred on or after the commencement of the **financial year**, section 4(j)(ii)(A) will cease to apply on and from the date such transfer takes effect.
 - (C) In the case of land that is included in the table at section 15.12 of this resolution, after the commencement of the **financial year**, section 4(j)(ii)(A) applies from the first **rating quarter** of the next financial year following the inclusion of the land in the table.

Land is eligible for inclusion in table 15.12 where the land is:

- (A) eligible for a partial rebate of general rates and charges in accordance with section 12.2 or
- (B) used for a religious, charitable, educational, trade union, industry association, community, sporting, arts and culture or club purpose or
- (C) **owned** by a religious, charitable or not-for-profit organisation.

If the amount of differential general rates determined under section 4(j)(i) or 4(j)(ii) is lower than the relevant differential rating category minimum determined under section 4(i) or 4(ii), the ratepayer must pay the minimum differential general rate applicable to the differential rating category.

In the case of land included in differential rating categories 2b to 2k, 2m, 5b to 5z, 5ac, 5ad, 8a to 8j, 9a to 9d, 13a, 16b, 26, 27, 28, 29, 30, 31, 34a to 34f, 35 and 36 as determined under the Differential General Rating Table, a change in either the common name or the address of the **rateable land** will not affect the categorisation for the purpose of calculating differential general rates.

5. Exemptions from Rating

5.1 Applying for an exemption

Section 95(2) of **COBA** provides that rates may be levied on **rateable land**, that is not exempted from rates. In addition to land that is exempted from rates under section 95(3)(a) to (f)(i) of **COBA**, Council may exempt land from rating by resolution for religious, charitable, educational or other public purposes.

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Council has determined that land that meets the criteria set out below is exempted from specified rates and charges provided that:

- (a) the **owner** of the land makes an application to Council in the approved form for the exemption and
- (b) Council approves that land as exempted from rates.

Where Council has previously granted approval for land to be exempted from rates and the land undergoes redevelopment or refurbishment which results in the activities conducted on the land being temporarily suspended, Council may (at the discretion of the Chief Financial Officer) continue to exempt the land from rates provided that:

- (a) there is an uninterrupted cycle from cessation of operations to construction and finally recommencement, of a duration not exceeding 18 months and
- (b) the predominant use of the land after redevelopment or refurbishment remains unaltered, or if it does change, it complies with the criterion of another category of exemption and
- (c) the ownership of the land does not change during the course of the redevelopment.

If redevelopment or refurbishment works are not completed within 18 months, but there is evidence of a continuing process of redevelopment or refurbishment, the Chief Financial Officer may allow an extension to that period for a further period not exceeding six months.

The Chief Financial Officer may, in their absolute discretion, determine whether or not particular land falls within any of the categories of exemption under this resolution.

The Chief Financial Officer may request all reasonable information from the owner of the land to verify that the land meets the criteria of an exemption specified in this resolution.

5.2 Public purposes

Council resolves that land is exempted from rates if that land is:

- (a) vested in, or placed under the management or control of, a person under an Act for a public purpose that is a recreational or sporting purpose and
- (b) currently used for a public purpose that is a recreational or sporting purpose and
- (c) open to the public at all reasonable hours, free of charge.

For the avoidance of doubt, any land owned by a local government, other than Brisbane City Council, and used for a **local government purpose**, is deemed to be used for public purposes and is exempted from rates.

5.3 Religious purposes

Council resolves that land is exempted from rates if that land:

- (a) is owned by a religious institution and
- (b) does not exceed eight hectares in area and
- (c) has a predominant use of public worship and
- (d) has a building used either:
 - (i) entirely for **public worship** or
 - (ii) for **public worship** and educational purposes whether or not the land has other buildings on it that are used in conjunction with the place of **public worship**.

5.4 Charitable purposes

Council resolves that land is exempted from rates if that land:

- (a) is **owned** by an organisation that:
 - (i) is registered as a charity with the Australian Charities and Not-for-profits Commission and
 - (ii) has charity tax concession endorsement from the Australian Taxation Office and
- (b) has the **predominant use** of the giving of a gift of food, drink, clothing, temporary emergency accommodation or money to the destitute and/or homeless.

5.5 Educational purposes

Council resolves that land is exempted from rates if that land:

- (a) is **owned** by:
 - (i) a **religious institution** or
 - (ii) an organisation that:

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- (A) is registered as a charity with the Australian Charities and Not-for-profits Commission with the subtype of entity mentioned in column 2 of item 2 of the table in section 25-5(5) of the *Australian Charities and Not-for-profits Commission Act 2012* (Cth) and
- (B) has charity tax concession endorsement with the Australian Taxation Office and
- (C) has the charitable purpose of Advancing education and
- (b) has buildings and purpose-built facilities used entirely as a school providing primary or secondary education ranging from Prep to Year 12 (including boarding schools), whether or not that land has other buildings on it that are used in conjunction with the school.

For the purpose of this exemption, “used entirely as a school” means that the land has building/s constructed, or being constructed, upon it or sporting fields as evidenced by the provision of purpose-built facilities (for example football fields, running tracks, athletics facilities etc.) which are being actively used, or are intended to be actively used upon completion of construction, for the educational purposes of the school. Any such sporting facility must represent a majority use of the land if buildings do not exist upon the land.

Land that incorporates a mixture of education and commercial activity may not be eligible for exemption.

5.6 Higher Voluntary Conservation Agreement

Council resolves that land is exempted from rates if:

- (a) that land would, but for the fact that the land exceeds eight hectares in area, be eligible to be exempted under section 5.3 of this resolution and
- (b) part of that land is subject to a Higher Voluntary Conservation Agreement with Council and
- (c) the part of the land that is subject to a Higher Voluntary Conservation Agreement does not exceed eight hectares in area.

5.7 Non-rateable land before 13 May 1992

Council resolves that land is exempted from rates if that land:

- (a) was non-rateable prior to 13 May 1992 for the purpose of levying of rates under the repealed *City of Brisbane Act 1924* and
- (b) has, since 13 May 1992:
 - (i) been continuously used for the same purpose for which it was used immediately prior to 13 May 1992 and
 - (ii) been in the same ownership as it was immediately prior to 13 May 1992 and
 - (iii) does not meet any of the criteria for any other exemption under this section and
 - (iv) does not meet the criteria for a concession set out in section 12.3 of this resolution and
 - (v) is used for public, religious, charitable or educational purposes and
 - (vi) is deemed appropriate by Council to be exempted from rates despite the fact that the land does not meet any of the criteria for one of the other exemptions under this section.

6. Special Rates

Council has determined that a special rate will be made and levied for the **financial year** on the **rateable value** of **rateable land** identified in Table ‘C’ below, for or towards meeting the development and/or operational costs of the benefitted areas.

Council considers that the land identified in Table ‘C’ below has, or will specifically benefit from, or has, or will have, special access to the services, facilities or activities supplied or provided by the benefitted area undertaken, or proposed to be undertaken, by or on behalf of Council.

The overall plans (**O.P**) in section 15.1 of this resolution for the supply or provision of services, facilities or activities and the annual implementation plans (**A.I.P**) in section 15.2 of this resolution setting out the actions or processes that are to be carried out and referred to below for each benefitted area are adopted.

Table ‘C’

Benefitted Area	Criteria	O.P	A.I.P	Region	Residential rate (cents in the dollar)	Non-Residential rate (cents in the dollar)
Queen Street Mall		OP-1	AIP-1	Central (Pink)	0.1156	0.5776

Resolution of Rates and Charges

Benefitted Area	Criteria	O.P	A.I.P	Region	Residential rate (cents in the dollar)	Non-Residential rate (cents in the dollar)
	All rateable land in the regions of the city coloured pink, orange and green on map SR-01 in section 15.1			Intermediate (Orange)	0.0420	0.2086
Outer (Green)				0.0116	0.0571	
Chinatown and Valley Malls	All rateable land in the regions of the city coloured pink, orange and green on map SR-02 in section 15.1	OP-2	AIP-2	Central (Pink)	0.2964	1.4809
				Intermediate (Orange)	0.0668	0.3335
				Outer (Green)	0.0176	0.0862
Manly Living Village Development Levy	All non-residential purposes, rateable land , in the region of the city coloured pink on map SR-14 in section 15.1	OP-14	AIP-14	All	N/A	0.1529
Kenmore Suburban Centre Improvement Project	All rateable land in the region of the city coloured pink on map SR-31 in section 15.1	OP-31	AIP-31	All	0.1116	0.5568
Cannon Hill Suburban Centre Improvement Project	All rateable land in the region of the city coloured pink on map SR-32 in section 15.1	OP-32	AIP-32	All	0.0428	0.2139
Graceville Suburban Centre Improvement Project	All rateable land in the region of the city coloured pink on map SR-33 in section 15.1	OP-33	AIP-33	All	0.0524	0.2606
Alderley Suburban Centre Improvement Project	All rateable land in the region of the city coloured pink on map SR-34 in section 15.1	OP-34	AIP-34	All	0.0696	0.3472

7. Separate Rates

7.1 Environmental Management and Compliance Levy

- (a) Council has determined that all **rateable land** in the city has benefitted from, or will benefit from:
 - (i) the protection and enhancement of the natural environment by activities undertaken by Council including:
 - (A) monitoring and enforcement of compliance by others with environmental and planning legislation
 - (B) managing of environmental programs and initiatives and
 - (C) remediation of environmental problems e.g. protection of air quality, waterways, sediment control, landfill issues and effluent discharge (the activities and facilities)
 - (ii) Council meeting its obligations under the *Environmental Protection Act 1994*.
- (b) Council resolves that a separate rate be made and levied for the **financial year** on all land in the city towards the costs of the activities and facilities.
- (c) Council considers that, it is appropriate that the separate rate shown in Table 'D', be made on the **rateable value** of all land in accordance with the differential general rating categories.
- (d) The result of section 7.1(c) will be multiplied by the parity factor corresponding to the differential general rate category specified in section 4 and Table 'B' to derive the separate rates levied on individual **rateable land**.
- (e) Despite section 7.1(c), the minimum differential separate rate payable in respect of all benefitted land as determined under section 7.1(a) is that shown against its corresponding category in Table 'D', with the exception of any land to which **land use code 72** (Vacant Land) applies or which is otherwise exempt from minimum general rating under section 70(3) of the **Regulation**.

Resolution of Rates and Charges

Table 'D'

Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
1	Residential: Owner Occupied	0.0112	44.08
1ga	Residential – Owner Occupied with Guest Accommodation	0.0129	50.72
2a	Commercial/Non-Residential – Group A	0.0411	94.12
2b	Commercial/Non-Residential – Group B	0.0470	4,266.80
2c	Commercial/Non-Residential – Group C	0.0470	7,381.24
2d	Commercial/Non-Residential – Group D	0.0227	94.12
2e	Commercial/Non-Residential – Group E	0.0470	8,844.28
2f	Commercial/Non-Residential – Group F	0.0470	4,392.52
2g	Commercial/Non-Residential – Group G	0.0470	8,674.04
2h	Commercial/Non-Residential – Group H	0.0470	11,275.08
2i	Commercial/Non-Residential – Group I	0.0403	1,868.72
2j	Commercial/Non-Residential – Group J	0.0470	6,393.72
2k	Commercial/Non-Residential – Group K	0.0470	514.20
2l	Commercial/Non-Residential – Group L	0.0447	94.12
2m	Commercial/Non-Residential – Group M	0.0425	2,763.60
3	Rural	0.0128	39.76
4a	Multi-Residential – single dwelling with one additional dwelling	0.0151	58.68
4b	Multi-Residential more than 2 dwellings or living units	0.0217	58.68
5a	Central Business District – Group A	0.0729	121.56
5aa	Central Business District – Group AA	0.0735	3,655.88
5ab	Central Business District – Group AB	0.1714	121.56
5ac	Central Business District Public Carpark - Group AC	0.0803	121.56
5ad	Central Business District Public Carpark - Group AD	0.0732	17,603.16
5b	Central Business District – Group B	0.0671	13,986.92
5c	Central Business District – Group C	0.0710	15,255.48
5d	Central Business District – Group D	0.0709	19,073.04
5e	Central Business District – Group E	0.0716	24,107.44
5f	Central Business District – Group F	0.0735	27,234.76
5g	Central Business District – Group G	0.0855	30,510.96
5h	Central Business District – Group H	0.0803	34,307.28
5i	Central Business District – Group I	0.0664	20,140.96
5j	Central Business District – Group J	0.0742	48,338.36
5k	Central Business District – Group K	0.0835	31,067.64
5l	Central Business District – Group L	0.0651	24,333.80
5m	Central Business District – Group M	0.0957	90,173.76
5n	Central Business District – Group N	0.1026	73,422.56
5o	Central Business District – Group O	0.1055	90,053.20

Resolution of Rates and Charges

Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
5p	Central Business District – Group P	0.1044	107,136.36
5q	Central Business District – Group Q	0.1209	128,334.24
5r	Central Business District – Group R	0.0867	38,094.44
5s	Central Business District – Group S	0.0754	9,123.08
5t	Central Business District – Group T	0.0873	46,670.60
5u	Central Business District – Group U	0.0710	16,301.48
5v	Central Business District – Group V	0.0760	31,685.72
5w	Central Business District – Group W	0.0736	6,607.08
5x	Central Business District – Group X	0.0754	11,963.80
5y	Central Business District – Group Y	0.0747	10,598.04
5z	Central Business District – Group Z	0.0754	7,702.72
6	Other	0.0411	94.12
7	Residential: Non-owner Occupied or Mixed Use	0.0151	58.68
8a	Large Regional Shopping Centre – Group A	0.0710	15,295.52
8b	Large Regional Shopping Centre – Group B	0.0865	10,382.44
8c	Large Regional Shopping Centre – Group C	0.0820	12,503.16
8d	Large Regional Shopping Centre – Group D	0.0820	14,440.28
8e	Large Regional Shopping Centre – Group E	0.0852	26,717.76
8f	Large Regional Shopping Centre – Group F	0.0852	24,499.28
8g	Large Regional Shopping Centre – Group G	0.0852	39,369.28
8h	Large Regional Shopping Centre – Group H	0.0875	34,897.32
8i	Large Regional Shopping Centre – Group I	0.0933	38,669.68
8j	Large Regional Shopping Centre – Group J	0.0857	36,142.72
9a	Major Regional Shopping Centre – Group A	0.0977	69,155.96
9b	Major Regional Shopping Centre – Group B	0.0944	83,463.24
9c	Major Regional Shopping Centre – Group C	0.0939	96,505.08
9d	Major Regional Shopping Centre – Group D	0.0902	106,255.40
10	CTS – Residential: Owner occupied	0.0137	45.76
10aa	CTS – Residential: Owner Occupied Group AA	0.0303	100.00
10ga	CTS – Residential: Owner Occupied with Guest Accommodation	0.0158	52.64
11a	CTS – Commercial/Non-Residential – Group A	0.0459	94.12
11b	CTS – Commercial/Non-Residential – Group B	0.0567	94.12
12a	CTS – Multi-Residential single dwelling with one additional dwelling	0.0134	60.92
12b	CTS – Multi-Residential more than 2 dwellings or living units	0.0279	60.92
13	CTS – Central Business District	0.0664	121.56
13a	CTS – Central Business District Public Carparks	0.0830	151.96
14	CTS – Residential: Non-owner Occupied or Mixed Use	0.0134	60.92

Resolution of Rates and Charges

Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
14aa	CTS – Residential: Non-owner Occupied or Mixed Use Group AA	0.0367	133.20
15	CTS – Minor Lot	0.0572	46.48
16	CBD Frame Commercial/Non-Residential	0.0493	102.76
16b	CBD Frame Public Carparks	0.0616	128.48
17	CTS – CBD Frame Commercial/Non-Residential	0.0525	102.76
21a	Drive-In Shopping Centre < 20,000m ² and < \$2,000,000 ARV	0.0543	585.28
21b	Drive-In Shopping Centre < 20,000m ² and \$2,000,000 to \$3,999,999 ARV	0.0545	1,085.08
21c	Drive-In Shopping Centre < 20,000m ² and \$4,000,000 to \$5,999,999 ARV	0.0548	2,180.76
21d	Drive-In Shopping Centre < 20,000m ² and equal to or > \$6,000,000 ARV	0.0548	3,271.16
21e	Drive-In Shopping Centre 20,000m ² to 25,000m ² and < \$10,000,000 ARV	0.0607	1,692.88
21f	Drive-In Shopping Centre 20,000m ² to 25,000m ² and equal to or > \$10,000,000 ARV	0.0607	6,348.20
21g	Drive-In Shopping Centre 25,001m ² to 50,000m ² and < \$10,000,000 ARV	0.0616	3,497.12
21h	Drive-In Shopping Centre 25,001m ² to 50,000m ² and equal to or > \$10,000,000 ARV	0.0616	6,442.00
21i	Drive-In Shopping Centre > 50,000m ²	0.0630	8,150.80
22a	Retail Warehouse < 7,500m ² and < \$1,600,000 ARV	0.0493	182.88
22b	Retail Warehouse < 7,500m ² and \$1,600,000 to \$4,500,000 ARV	0.0493	780.20
22c	Retail Warehouse < 7,500m ² and > \$4,500,000 ARV	0.0493	2,119.36
22d	Retail Warehouse 7,500m ² to 20,000m ² and < \$4,200,000 ARV	0.0510	1,157.16
22e	Retail Warehouse 7,500m ² to 20,000m ² and \$4,200,000 to \$10,000,000 ARV	0.0510	2,119.36
22f	Retail Warehouse 7,500m ² to 20,000m ² and > \$10,000,000 ARV	0.0510	7,064.52
22g	Retail Warehouse 20,001m ² to 40,000m ² and < \$8,000,000 ARV	0.0544	2,325.16
22h	Retail Warehouse 20,001m ² to 40,000m ² and equal to or > \$8,000,000 ARV	0.0544	4,488.00
22i	Retail Warehouse 40,001m ² to 80,000m ²	0.0544	5,782.76
22j	Retail Warehouse > 80,000m ²	0.0544	1,731.08
23	Transitory Accommodation	0.0257	99.76
24	CTS – Transitory Accommodation	0.0228	103.60
25	CTS – Commercial Single Accommodation Unit	0.0228	103.60
26	Reduced Rate 1	0.0062	94.12
27	Reduced Rate 2	0.0123	94.12

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Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
28	Reduced Rate 3	0.0206	94.12
29	CTS – Reduced Rate 1	0.0046	94.12
30	CTS – Reduced Rate 2	0.0138	94.12
31	CTS – Reduced Rate 3	0.0230	94.12
32a	Build to rent – 50 to 100 dwellings	0.0217	4,622.24
32b	Build to rent – 101 to 150 dwellings	0.0217	7,663.16
32c	Build to rent – 151 to 200 dwellings	0.0217	10,704.08
32d	Build to rent – 201 to 225 dwellings	0.0217	12,984.76
32e	Build to rent – 226 to 250 dwellings	0.0217	14,505.24
32f	Build to rent – 251 to 275 dwellings	0.0217	16,025.72
32g	Build to rent – 276 to 300 dwellings	0.0217	17,546.16
32h	Build to rent – 301 to 325 dwellings	0.0217	19,066.64
32i	Build to rent – 326 to 350 dwellings	0.0217	20,587.08
32j	Build to rent – 351 to 375 dwellings	0.0217	22,107.56
32k	Build to rent – 376 to 400 dwellings	0.0217	23,628.00
32l	Build to rent – 401 to 425 dwellings	0.0217	25,148.48
32m	Build to rent – 426 to 450 dwellings	0.0217	26,668.92
32n	Build to rent – 451 to 475 dwellings	0.0217	28,189.40
32o	Build to rent – 476 to 500 dwellings	0.0217	29,709.88
32p	Build to rent – 501 to 525 dwellings	0.0217	31,230.32
32q	Build to rent – 526 to 550 dwellings	0.0217	32,750.80
32r	Build to rent – 551 to 575 dwellings	0.0217	34,271.24
32s	Build to rent – 576 to 600 dwellings	0.0217	35,791.72
32t	Build to rent – 601 to 625 dwellings	0.0217	37,312.16
32u	Build to rent – 626 to 650 dwellings	0.0217	38,832.64
32v	Build to rent – 651 to 675 dwellings	0.0217	40,353.12
32w	Build to rent – 676 to 700 dwellings	0.0217	41,873.56
32x	Build to rent – more than 700 dwellings	0.0217	43,363.64
33	CTS – Build to rent	0.0279	4,622.24
34a	Student Accommodation – Group A	0.0550	2,250.00
34b	Student Accommodation – Group B	0.0575	5,500.00
34c	Student Accommodation – Group C	0.0675	6,000.00
34d	Student Accommodation – Group D	0.0750	7,000.00
34e	Student Accommodation – Group E	0.0800	8,750.00
34f	Student Accommodation – Group F	0.0800	20,000.00
35	CTS – Student Accommodation	0.0800	1,608.52
36	Kurilpa Industrial	0.0641	133.60

7.2 Bushland Preservation Levy – environment function

- (a) Council has determined that all **rateable land** in the city has benefitted from or will benefit from:
- (i) the acquisition and protection of natural bushland or other areas in the city and the provision of facilities for public access to those areas and

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- (ii) the protection of other natural bushland areas in the city whether privately owned or otherwise and
 - (iii) the preservation, restoration, rehabilitation, management and enhancement of the city's environment undertaken or proposed to be undertaken by Council (the activities and facilities).
- (b) Council resolves that a separate rate be made and levied for the **financial year** on all land in the city towards the costs of the activities and facilities, except land where the **owner** has entered into a Voluntary Conservation Agreement or a Land for Wildlife Agreement with Council over all or part of that land.
- (c) Council considers that, it is appropriate that the separate rate shown in Table 'E', be made on the **rateable value** of all land in accordance with the differential general rating categories.
- (d) The result of section 7.2(c) will then be multiplied by the parity factor corresponding to the differential general rate category specified in section 4 and Table 'B' to derive the separate rates levied on individual **rateable land**.
- (e) Despite section 7.2(c), the minimum differential separate rate payable in respect of all benefitted land as determined under section 7.2(a) is that shown against its corresponding category in Table 'E' with the exception of any land to which **land use code** 72 (Vacant Land) applies or which is otherwise exempt from minimum general rating under section 70(3) of the **Regulation**.

Table 'E'

Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
1	Residential: Owner Occupied	0.0080	30.88
1ga	Residential – Owner Occupied with Guest Accommodation	0.0092	35.52
2a	Commercial/Non-Residential – Group A	0.0291	65.92
2b	Commercial/Non-Residential – Group B	0.0329	2,986.76
2c	Commercial/Non-Residential – Group C	0.0329	5,166.92
2d	Commercial/Non-Residential – Group D	0.0161	65.92
2e	Commercial/Non-Residential – Group E	0.0329	6,191.08
2f	Commercial/Non-Residential – Group F	0.0329	3,074.80
2g	Commercial/Non-Residential – Group G	0.0329	6,071.84
2h	Commercial/Non-Residential – Group H	0.0329	7,892.56
2i	Commercial/Non-Residential – Group I	0.0279	1,306.08
2j	Commercial/Non-Residential – Group J	0.0329	4,475.68
2k	Commercial/Non-Residential – Group K	0.0329	359.96
2l	Commercial/Non-Residential – Group L	0.0315	65.92
2m	Commercial/Non-Residential – Group M	0.0299	1,949.96
3	Rural	0.0092	27.88
4a	Multi-Residential – single dwelling with one additional dwelling	0.0106	41.04
4b	Multi-Residential more than 2 dwellings or living units	0.0153	41.04
5a	Central Business District – Group A	0.0511	85.08
5aa	Central Business District – Group AA	0.0517	2,559.16
5ab	Central Business District – Group AB	0.1200	85.08
5ac	Central Business District Public Carpark - Group AC	0.0567	85.08
5ad	Central Business District Public Carpark - Group AD	0.0522	12,322.24

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Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
5b	Central Business District – Group B	0.0471	9,790.88
5c	Central Business District – Group C	0.0497	10,678.88
5d	Central Business District – Group D	0.0492	13,351.12
5e	Central Business District – Group E	0.0503	16,875.24
5f	Central Business District – Group F	0.0517	19,064.36
5g	Central Business District – Group G	0.0599	21,357.72
5h	Central Business District – Group H	0.0559	24,015.08
5i	Central Business District – Group I	0.0464	14,098.68
5j	Central Business District – Group J	0.0522	33,836.84
5k	Central Business District – Group K	0.0546	21,747.36
5l	Central Business District – Group L	0.0452	17,033.64
5m	Central Business District – Group M	0.0668	63,121.64
5n	Central Business District – Group N	0.0715	51,395.84
5o	Central Business District – Group O	0.0747	63,037.28
5p	Central Business District – Group P	0.0733	74,995.48
5q	Central Business District – Group Q	0.0849	89,834.00
5r	Central Business District – Group R	0.0611	26,666.12
5s	Central Business District – Group S	0.0529	6,386.16
5t	Central Business District – Group T	0.0611	32,669.44
5u	Central Business District – Group U	0.0503	11,411.08
5v	Central Business District – Group V	0.0529	22,180.00
5w	Central Business District – Group W	0.0518	4,625.00
5x	Central Business District – Group X	0.0529	8,374.68
5y	Central Business District – Group Y	0.0529	7,418.68
5z	Central Business District – Group Z	0.0529	5,391.96
6	Other	0.0291	65.92
7	Residential: Non-owner Occupied or Mixed Use	0.0106	41.04
8a	Large Regional Shopping Centre – Group A	0.0497	10,706.88
8b	Large Regional Shopping Centre – Group B	0.0606	7,267.68
8c	Large Regional Shopping Centre – Group C	0.0574	8,752.24
8d	Large Regional Shopping Centre – Group D	0.0574	10,108.28
8e	Large Regional Shopping Centre – Group E	0.0596	18,702.44
8f	Large Regional Shopping Centre – Group F	0.0596	17,149.48
8g	Large Regional Shopping Centre – Group G	0.0597	27,558.56
8h	Large Regional Shopping Centre – Group H	0.0613	24,428.12
8i	Large Regional Shopping Centre – Group I	0.0653	27,068.80
8j	Large Regional Shopping Centre – Group J	0.0601	25,299.92
9a	Major Regional Shopping Centre – Group A	0.0684	48,409.20
9b	Major Regional Shopping Centre – Group B	0.0661	58,424.20
9c	Major Regional Shopping Centre – Group C	0.0656	67,553.56
9d	Major Regional Shopping Centre – Group D	0.0629	74,378.72

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Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
10	CTS – Residential: Owner Occupied	0.0096	32.08
10aa	CTS – Residential: Owner Occupied Group AA	0.0212	70.00
10ga	CTS – Residential: Owner Occupied with Guest Accommodation	0.0110	36.92
11a	CTS – Commercial/Non-Residential – Group A	0.0315	65.92
11b	CTS – Commercial/Non-Residential – Group B	0.0400	65.92
12a	CTS – Multi-Residential single dwelling with one additional dwelling	0.0106	42.68
12b	CTS – Multi-Residential more than 2 dwellings or living units	0.0200	42.68
13	CTS – Central Business District	0.0465	85.08
13a	CTS – Central Business District Public Carparks	0.0581	106.36
14	CTS – Residential: Non-owner Occupied or Mixed Use	0.0106	42.68
14aa	CTS – Residential: Non-owner Occupied or Mixed Use Group AA	0.0257	93.24
15	CTS – Minor Lot	0.0412	32.48
16	CBD Frame Commercial/Non-Residential	0.0346	71.92
16b	CBD Frame Public Carparks	0.0433	89.92
17	CTS – CBD Frame Commercial/Non-Residential	0.0372	71.92
21a	Drive-In Shopping Centre < 20,000m ² and < \$2,000,000 ARV	0.0379	409.76
21b	Drive-In Shopping Centre < 20,000m ² and \$2,000,000 to \$3,999,999 ARV	0.0381	759.56
21c	Drive-In Shopping Centre < 20,000m ² and \$4,000,000 to \$5,999,999 ARV	0.0383	1,526.56
21d	Drive-In Shopping Centre < 20,000m ² and equal to or > \$6,000,000 ARV	0.0383	2,289.80
21e	Drive-In Shopping Centre 20,000m ² to 25,000m ² and < \$10,000,000 ARV	0.0425	1,185.04
21f	Drive-In Shopping Centre 20,000m ² to 25,000m ² and equal to or > \$10,000,000 ARV	0.0425	4,443.72
21g	Drive-In Shopping Centre 25,001m ² to 50,000m ² and < \$10,000,000 ARV	0.0432	2,448.00
21h	Drive-In Shopping Centre 25,001m ² to 50,000m ² and equal to or > \$10,000,000 ARV	0.0432	4,509.40
21i	Drive-In Shopping Centre > 50,000m ²	0.0441	5,705.56
22a	Retail Warehouse < 7,500m ² and < \$1,600,000 ARV	0.0347	128.04
22b	Retail Warehouse < 7,500m ² and \$1,600,000 to \$4,500,000 ARV	0.0347	546.16
22c	Retail Warehouse < 7,500m ² and > \$4,500,000 ARV	0.0347	1,483.60

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Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
22d	Retail Warehouse 7,500m ² to 20,000m ² and < \$4,200,000 ARV	0.0355	810.00
22e	Retail Warehouse 7,500m ² to 20,000m ² and \$4,200,000 to \$10,000,000 ARV	0.0355	1,483.60
22f	Retail Warehouse 7,500m ² to 20,000m ² and > \$10,000,000 ARV	0.0355	4,945.20
22g	Retail Warehouse 20,001m ² to 40,000m ² and < \$8,000,000 ARV	0.0381	1,627.60
22h	Retail Warehouse 20,001m ² to 40,000m ² and equal to or > \$8,000,000 ARV	0.0381	3,141.60
22i	Retail Warehouse 40,001m ² to 80,000m ²	0.0381	4,047.92
22j	Retail Warehouse > 80,000m ²	0.0381	1,211.76
23	Transitory Accommodation	0.0180	69.80
24	CTS – Transitory Accommodation	0.0180	72.56
25	CTS – Commercial Single Accommodation Unit	0.0180	72.56
26	Reduced Rate 1	0.0044	65.92
27	Reduced Rate 2	0.0087	65.92
28	Reduced Rate 3	0.0146	65.92
29	CTS – Reduced Rate 1	0.0032	65.92
30	CTS – Reduced Rate 2	0.0095	65.92
31	CTS – Reduced Rate 3	0.0158	65.92
32a	Build to rent – 50 to 100 dwellings	0.0153	3,235.60
32b	Build to rent – 101 to 150 dwellings	0.0153	5,364.24
32c	Build to rent – 151 to 200 dwellings	0.0153	7,492.88
32d	Build to rent – 201 to 225 dwellings	0.0153	9,089.36
32e	Build to rent – 226 to 250 dwellings	0.0153	10,153.68
32f	Build to rent – 251 to 275 dwellings	0.0153	11,218.00
32g	Build to rent – 276 to 300 dwellings	0.0153	12,282.36
32h	Build to rent – 301 to 325 dwellings	0.0153	13,346.68
32i	Build to rent – 326 to 350 dwellings	0.0153	14,411.00
32j	Build to rent – 351 to 375 dwellings	0.0153	15,475.32
32k	Build to rent – 376 to 400 dwellings	0.0153	16,539.64
32l	Build to rent – 401 to 425 dwellings	0.0153	17,603.96
32m	Build to rent – 426 to 450 dwellings	0.0153	18,668.28
32n	Build to rent – 451 to 475 dwellings	0.0153	19,732.60
32o	Build to rent – 476 to 500 dwellings	0.0153	20,796.92
32p	Build to rent – 501 to 525 dwellings	0.0153	21,861.24
32q	Build to rent – 526 to 550 dwellings	0.0153	22,925.56
32r	Build to rent – 551 to 575 dwellings	0.0153	23,989.92
32s	Build to rent – 576 to 600 dwellings	0.0153	25,054.24
32t	Build to rent – 601 to 625 dwellings	0.0153	26,118.56
32u	Build to rent – 626 to 650 dwellings	0.0153	27,182.88
32v	Build to rent – 651 to 675 dwellings	0.0153	28,247.20

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Category	Description	Differential separate rate (cents in the dollar)	Minimum Differential separate rate
32w	Build to rent – 676 to 700 dwellings	0.0153	29,311.52
32x	Build to rent – more than 700 dwellings	0.0153	30,354.56
33	CTS – Build to rent	0.0200	3,235.60
34a	Student Accommodation – Group A	0.0385	1,575.00
34b	Student Accommodation – Group B	0.0403	3,850.00
34c	Student Accommodation – Group C	0.0473	4,200.00
34d	Student Accommodation – Group D	0.0525	4,900.00
34e	Student Accommodation – Group E	0.0560	6,125.00
34f	Student Accommodation – Group F	0.0560	14,000.00
35	CTS – Student Accommodation	0.0560	1,125.96
36	Kurilpa Industrial	0.0450	93.52

8. Special Charges

8.1 Rural Fire Services Levy

- (a) Council considers that all **rateable land** in the part of the city coloured pink on maps “**SC-1.1**”, “**SC-1.2**” and “**SC-1.3**” in section 15.1 of this resolution, has or will specially benefit from, or has, or will have, special access to the service, facility or activity supplied or provided by the Rural Fire Services Levy undertaken (or proposed to be undertaken) by the respective rural fire brigades.
- (b) The overall plans (**OPC-1.1**, **OPC-1.2** and **OPC-1.3**) in section 15.1 of this resolution for the supply or provision of services, facilities or activities by the Rural Fire Services Levy and the associated annual implementation plans (AIPC-1.1, AIPC-1.2, AIPC-1.3) by the Rural Fire Brigade districts in section 15.2 of this resolution set out the actions or processes that are to be carried out are adopted.
- (c) Council resolves that a special charge will be made and levied for the **financial year** on **rateable land** identified above for or towards meeting the costs of the development of fire services in rural areas to provide adequate protection.
- (d) Council further resolves that the special charge:
 - (i) on all such **rateable land** shown on map “**SC-1.1**” will be **\$40.00**.
 - (ii) on all such **rateable land** shown on map “**SC-1.2**” will be **\$30.00**.
 - (iii) on all such **rateable land** shown on map “**SC-1.3**” will be **\$20.00**.

9. Utility Charges

Under **COBA**, Council may levy utility charges relating to the provision of waste management, including recycling.

Additionally, under section 21 of the *Health, Safety and Amenity Local Law 2021*, Council may designate an area in which Council may conduct waste collection (a **waste collection area**). Council designates the city of Brisbane as defined by **COBA** as a **waste collection area**.

Council resolves to levy a **Waste Utility Charge** for the **financial year** on all **improved premises** within the **waste collection area** in accordance with Table ‘F’.

The **Waste Utility Charge** includes the ongoing provision of **waste management services**.

Commercial **Waste Utility Charges** are to be levied for the **financial year** on all non-residential improved premises within the **waste collection area** in accordance with Table ‘F’. The Commercial **Waste Utility Charge** will be levied on a one-to-one basis with the base **Waste Utility Charge**. Any exemptions from or removals of Commercial **Waste Utility Charges** is at the discretion of Council.

An extra **Waste Utility Charge** or an extra Commercial **Waste Utility Charge** may be levied at **improved premises** where either:

- (a) more than the standard collection amount is required to be collected during the standard collection period for that ongoing service or

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- (b) more than one collection service is required during the standard collection period for that ongoing service.

The terms “standard collection amount” and “standard collection period” are defined in Council’s Waste Management Technical Notes.

In addition to the **Waste Utility Charge** on all **improved premises**, an Additional **Waste Utility Charge** may be levied on **improved premises** to include additional services provided by Council that are not included in a standard **Waste Utility Charge**. Additional **Waste Utility Charges** and relevant Service Establishment Fees are outlined in Table ‘F’. Currently, Council offers a Green Waste Recycling Service as an Additional **Waste Utility Charge**.

The Moreton Island **Waste Utility Charge** is a separate charge levied due to the complexity and difficulty of service provision on Moreton Island. The standard **Waste Utility Charge** does not apply to **improved premises** located on Moreton Island.

The supply of a particular collection service type such as Mobile Garbage Bins or Bulk Bins for any given **improved premises** is at the discretion of Council, based on the particulars of the location and **improved premises** in question. Council may make such determinations where required. Council’s Waste Management Technical Notes provide detail on how such discretion may be exercised.

Table ‘F’

Service Category	Charge per Service
Standard Waste Utility Charges	
Waste Utility Charge	\$463.44
Extra Waste Utility Charge	\$463.44
Moreton Island Waste Utility Charge	\$587.52
Commercial Waste Utility Charge	\$81.78
Extra Commercial Waste Utility Charge	\$81.78
Additional Waste Utility Charges	
Additional Waste Utility Charge – Green Waste Recycling Service	\$49.52

Alteration of Waste Utility Charges

- (a) Where a request for an alteration of the number of **Waste Utility Charges** represents a permanent change, the charges will be pro-rated for that period from the **waste management service charges effective date**. Where a request for an alteration is not going to be permanent, there will be a minimum period of 90 days when an alteration to the number of charges will be effective, even if the physical change is less than that.
- (b) Where **Waste Utility Charges** are altered for reasons such as **improved premises** being erected, destroyed, removed or demolished during the **financial year**, these charges commence from the **waste management service charges effective date**.
- (c) For an **improved premises** existing at the commencement of the **financial year** which has not been previously assessed, the estimated number of services will be a number determined by Council, and the **Waste Utility Charges** will be payable in respect of the whole of the **financial year** unless Council otherwise determines.
- (d) Where an **owner** of **improved premises** can demonstrate that the number of services recorded for that **improved premises** is incorrect, the correct number will be substituted and the **Waste Utility Charges** will be adjusted accordingly for a period not exceeding 12-months or such time to be determined by Council.

Withdrawal of Waste Utility Charges for unoccupied improved premises

- (a) Council may temporarily withdraw the charging of **Waste Utility Charges** for any unoccupied **improved premises** provided that:
 - (i) the **improved premises** is completely unoccupied for a period of not less than two consecutive **rating quarters** (six months) and
 - (ii) the **owner** of the **improved premises** provides written and signed notification to Council that the **improved premises** is or will be unoccupied at least 30 days before the commencement of a **rating quarter**.
- (b) Where the **improved premises** is anticipated to remain unoccupied for a subsequent period of not less than two **rating quarters** (another six months), a fresh written and signed notification must be provided to Council at least 30 days before the expiration of the prior period.
- (c) The **owner** must notify Council in writing immediately upon the occupation of the **improved premises**, providing the date on which occupancy recommenced.
- (d) **Waste Utility Charges** will continue to be applied to the quarterly rate accounts until the owner notifies Council that the **improved premises** is again occupied. Upon this notification a retrospective credit of **Waste Utility Charges** for the period the **improved premises** was unoccupied will be raised against the rate account and be offset against charges for the **rating quarter** following such notification.
- (e) Calculation of any credit of **Waste Utility Charges** will only commence from the **rating quarter** following receipt of the **owner's** notification or the commencement date of vacancy, whichever is the later.
- (f) **Waste Utility Charges** will be automatically reinstated at the end of two **rating quarters** (six months) unless written and signed notification has been provided by the **owner** seeking a continuation of the suspension within the time specified in subparagraph (b) above. Notifications not received within the 30 days before the commencement of a **rating quarter** may not be processed for the ensuing **rating quarter**. In these cases, suspension of the **Waste Utility Charge** may commence from the subsequent **rating quarter**.
- (g) Despite subparagraph (d) above, at the discretion of Council, charges may be retrospectively credited at the end of each **rating quarter**, (or such other interval as deemed appropriate) that the **improved premises** remains unoccupied beyond the initial two consecutive **rating quarter** periods.

10. Fees and charges

Pursuant to Council's powers conferred by Queensland legislation and Council's local laws, the fees, dues and general charges as set out in the "Schedule of Fees and Charges 2024-25" and the "Register of Cost-Recovery Fees 2024-25" are determined and adopted for the **financial year**. The fees and charges in this budget represent the fees and charges set by Council at the date of the Budget Resolution. Council may alter any of the fees and charges in this budget by resolution at any time during the **financial year**.

11. Terms and Conditions

11.1 Rates and charges paid by instalments

Section 96 of the **Regulation** provides that all differential general rates, separate rates, separate charges, special rates, special charges and utility charges must be levied by a rate notice.

In accordance with section 121 of the **Regulation**, Council may decide to allow ratepayers to pay rates or charges by instalments. Council resolves that all rates and charges will be payable by instalments for each **rating quarter** of the **financial year**.

Adjustments in respect of rates and charges appearing on the rate notice may be made from the date of effect of any such change.

11.2 Discount on differential general rates

- (a) In accordance with section 122 of the **Regulation**, Council may decide to allow a discount for paying an instalment of rates or charges within the period for paying the instalment.
- (b) Subject to section 11.2(c), Council resolves that for all land included in differential rating categories 1, 1ga, 10, 10aa or 10ga determined under section 4(b), differential general rates, whether paid by quarterly instalment or otherwise for the **financial year**, will be reduced by a fixed amount of \$60 per annum provided always that the entire amount due on the rates notice (excluding any general charges) has been paid before the end of the discount period.
- (c) In the case where differential general rates are less than the discount determined under section 11.2(b) per annum, the differential general rates payable will be nil.
- (d) The discount period is 30 days after the date of issue of the rates notice.

11.3 Interest on overdue rates or charges

If the full amount of a rate or charge is not paid to Council within 30 days after the date of issue of the rate notice, interest is payable on the overdue amount from the day the rates or charges become overdue.

Interest is calculated at an annual rate of 12.35 percent (compounding daily).

11.4 Goods and Services Tax (GST)

Where GST is applicable, all rates, charges and/or fees that are subject to GST are deemed to be increased by the amount of any such GST.

12. Concessions

12.1 Pensioners partial rebate of rates and charges

In accordance with Council's *Pensioners Partial Rebate of Rates and Charges Policy* (the **Pensioner Policy**), pensioners may be eligible for one of the following rebates for the **financial year**.

Pre-2016 Owner/Resident (Full Pension) Rebate

Council will apply a:

- (a) 40% rebate for Group 1 rates and charges as defined by the Pensioner Policy to a maximum of \$1,248.00 per annum plus
- (b) an additional 40% rebate of Group 1 rates and charges as defined by the Pensioner Policy to a maximum of \$300.00 per annum plus
- (c) 100% rebate of Group 2 rates and charges as defined by the Pensioner Policy.

Pre-2016 Owner/Resident (Part Pension) Rebate

Council will apply a:

- (a) 20% rebate for Group 1 rates and charges as defined by the Pensioner Policy to a maximum of \$624.00 per annum plus
- (b) an additional 20% rebate of Group 1 rates and charges as defined by the Pensioner Policy to a maximum of \$150.00 per annum plus
- (c) 100% rebate of Group 2 rates and charges as defined by the Pensioner Policy.

Full Pension Rebate

Council will apply a:

- (a) 40% rebate for Group 1 rates and charges as defined by the Pensioner Policy to a maximum of \$1,248.00 per annum plus
- (b) 100% rebate of Group 2 rates and charges as defined by the Pensioner Policy.

Part Pension Rebate

Council will apply a:

- (a) 20% rebate for Group 1 rates and charges as defined by the Pensioner Policy to a maximum of \$624.00 per annum plus
- (b) 100% rebate of Group 2 rates and charges as defined by the Pensioner Policy.

Retirement facilities and Relocatable home parks Rebate

Ratepayers who reside at a **Retirement facility** or a Relocatable home park may be eligible for one of the rebates described above subject to the **owner** of the **Retirement facility** or Relocatable home park entering into an agreement with Council to ensure the benefit of the rebate is provided to residents who are approved to receive one of the rebates described above.

12.2 Not-for-profit organisations partial rebate of general rates

In accordance with Council's *Not-for-profit Organisations Partial Rebate of General Rates Policy*, not-for-profit organisations may be eligible for a partial rebate of General rates (post application of rate capping) of 50%.

12.3 Not-for-profit kindergartens partial rebate of rates and charges

In accordance with Council's *Not-for-profit Kindergartens Partial Rebate of Rates and Charges Policy*, not-for-profit kindergartens may be eligible for a 100% rebate of:

- (a) General rates (post application of rate capping) and
- (b) Separate rates and
- (c) Special rates and charges.

12.4 Not-for-profit Affordable Housing Providers partial rebate of General Rates

In accordance with Council's *Not-for-profit Affordable Housing Providers Partial Rebate of General Rates Policy*, not-for-profit affordable housing providers may be eligible for a partial rebate of General rates (post application of rate capping) of 20%.

13. Commonwealth Lands

Charges to be made as per agreement from time to time with the occupiers of land owned by Commonwealth Government in accordance with any leasing arrangements between the Commonwealth Government and the occupier of the land.

14. Dictionary

accommodation unit	means a room or set of rooms that: (a) are not self-contained and (b) cater for the needs of short staying guests.
average rateable value	means the value of the land averaged over three financial years.
build to rent	means a large-scale development containing 50 or more dwellings held in single ownership and professionally managed for use as rental housing, but does not include land where the owner of the land is eligible for Council's Not-for-Profit Affordable Housing rebate.
CBD	means the area as shown on the CBD Differential Rating Boundary Map in section 15.4 of this resolution.
CBD Frame	means the area as shown on the CBD Frame Differential Rating Boundary Map in section 15.5 of this resolution, but excludes the CBD.
COBA	means the <i>City of Brisbane Act 2010</i> .
community titles scheme	means a community management statement recording scheme land that is registered in accordance with the <i>Body Corporate and Community Management Act 1997</i> .
dwelling	means any building or structure, or part of a building or structure, that is self-contained and used, or capable of being used for the purpose of a place of residence of one household.
financial year	means the financial year commencing on 1 July 2024 and ending on 30 June 2025.
family member	includes a person who is a spouse (including a de facto partner and a civil partner), child, parent or parent-in-law, grandparent, grandchild or sibling.
family occupied secondary dwelling	means a secondary dwelling that has a gross floor area not exceeding 80m ² that is used: (a) for the care and shelter of an aged or infirm family member of the owner or an occupier or (b) only by the owner or an occupier .
improved premises	means land that comprises, or upon which is constructed a building, buildings or other improvement. It does not include land upon which the sole improvement is an outbuilding or other minor structure not designed or used for human habitation or occupation.
land use codes	means those land use codes approved by Brisbane City Council as set out in the table at section 15.13 of this resolution.
living unit	means a room or set of rooms that: (a) are not self-contained and (b) are not the main place of residence of an owner and (c) are provided for the exclusive use of the occupier as the occupier's main place of residence.

Resolution of Rates and Charges

- local government purposes** means activities conducted by a local government for the provision of services, administration, management, development, welfare, benefit or enjoyment to its residents.
- mixed use residence** means land containing a **dwelling** from which an **owner** or an **occupier** conducts a **non-residential or commercial activity**, and that activity exceeds the conditions set out in column 2 and conforms to but does not exceed the conditions set out in column 3 of the table at section 15.6 of this resolution.
- This does **not** include land that falls within the definition of **owner occupied residence** or **non-owner occupied residence**.
- multiple dwelling** means land that contains more than one **dwelling**, either detached, semi-detached or integrated, whether for use by the same family or by unrelated occupants.
- Multiple dwelling** does not include:
- (a) land that is used as:
 - (i) an **owner occupied residence** or
 - (ii) a **non-owner occupied residence** or
 - (iii) a **mixed use residence** or
 - (b) land that is used for the purpose described in **land use code 07** (boarding house/rooming units)
 - (c) land that is used for the purpose described in **land use code 43** (accommodation hotel/motel) or **land use code 77** (commercial single accommodation unit).
- non-owner occupied residence** means a **dwelling** that is the main place of residence of a person that:
- (a) conforms to but does not exceed the conditions set out in column 3 of the table at section 15.6 of this resolution.
 - (b) is not an **owner occupied residence**
 - (c) may include a **family occupied secondary dwelling**
 - (d) does not contain **non-residential improvements**.
- The definition:
- (a) includes vacant display homes, provided that they are not being used as a sales or site office.
 - (b) does not include land used for a **transitory accommodation purpose**.
- non-residential improvements** means any improvements of a business, commercial or industrial nature.
- non-residential or commercial activities** includes the use of the land by the **owner** or **occupier** to work from home, where such activity exceeds and does not comply with the conditions set out in column 3 of the table shown in section 15.6 of this resolution.
- non-residential purpose** means not used for **residential purposes**, including for example, used for shops, offices, restaurants, cafés, business, commercial, agricultural or industrial purposes.
- For the purposes of this resolution, land will be deemed to be used for **non-residential purposes** if the land is not used as:
- (a) an **owner occupied residence** or
 - (b) a **non-owner occupied residence** or
 - (c) a **mixed use residence**.
- For differential rating categorisation purposes, land is determined to be used for **non-residential purposes** where, in the opinion of Council, one or more of the attributes indicate a level of **non-residential or commercial activity** which distinguishes the land from being used solely for **residential purpose**.
- occupier** means a person, other than the **owner** of the land, who reasonably appears to be the occupier of land whether pursuant to a registered lease, rental agreement or arrangement or not.

Resolution of Rates and Charges

owner

means:

- (a) the registered proprietor of the land or
- (b) a resident life tenant, nominated as such by the terms of a will or Family/Supreme Court Order, and having been specifically given responsibility for payment of all rates and charges or
- (c) a resident lessee of an Auction Perpetual Lease or a Workers Home Perpetual Lease, the terms of any such lease must provide for the lessee to be responsible for the payment of rates and charges and the lessee must be granted title to the land in fee simple at the conclusion of the lease or
- (d) a resident under a **special disability trust**.

owner occupied multi-residence

means land which by its physical attributes would otherwise constitute a **multiple dwelling** but:

- (a) is held in **private ownership** and
- (b) lawfully comprises no more than two **dwellings**, where one **dwelling** is used as an **owner occupied residence** and the other **dwelling** is occupied by the **owner** or a **family member** of the **owner** and
- (c) is not subject to a residential tenancy agreement between the **owner** and the **family member** occupying the second **dwelling**.

In the case of multiple **owners**, each **dwelling** may be occupied by an **owner** of the land.

Land will only meet this definition if the **owner** makes a written application to Council and Council approves that application on the basis that the land meets the definition of an **owner occupied multi-residence**.

owner occupied residence

means a **dwelling** that is the main place of residence of at least one person who constitutes the **owner** and conforms to but does not exceed the conditions set out in column 2 of the table at section 15.6 of this resolution and:

- (a) includes land that:
 - (i) also contains a **family occupied secondary dwelling** or
 - (ii) is used as an **owner occupied multi-residential** or
 - (iii) would otherwise be the **owner's** main place of residence but the **owner** is incapable of occupancy due to ill or frail health and is domiciled in a care facility, provided that the **dwelling** remains unoccupied by any other person.
- (b) excludes land that:
 - (i) contains **non-residential improvements**
 - (ii) is not held in **private ownership** (whether in full or part)
 - (iii) is used for **transitory accommodation purposes**
 - (iv) is vacant, whether permanently or temporarily (for more than 120 days of the **financial year**), including for the purpose of renovation or redevelopment, except where the land:
 - (A) being renovated or redeveloped remains the main place of residence of at least one person who constitutes the **owner** and the **owner** does not own any other land that the **owner** is claiming is their main place of residence or
 - (B) is vacant for a period longer than 120 consecutive days of the **financial year** due to the **owner's** absence on an extended holiday, provided that the land remains completely vacant for the entire period of the **owner's** absence.

In establishing whether land is the main place of residence of at least one person who constitutes the **owner**, Council may consider the **owner's** declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by Council.

paid guest accommodation

means accommodation provided

- a) in a residence AND
- b) on a short term basis for less than 42 nights AND
- c) where the accommodation is advertised AND
- d) to guests who are not normally resident in the home AND
- e) for which payment is made.

Resolution of Rates and Charges

practical completion

means:

- (a) the day practical completion of the work is achieved, as worked out under a contract or
- (b) if a contract does not provide for the day practical completion of the work is achieved or reached—the day the work is completed:
 - (i) in compliance with the contract, including all plans and specifications for the work and all statutory requirements applying to the work; and
 - (ii) without any defects or omissions, other than minor defects or minor omissions that will not unreasonably affect the intended use of the work.

predominant use

means the single use, or in the case of multiple uses the main use, for which in the opinion of Council the land is being used or could potentially be used by virtue of improvements or activities conducted upon the land.

Council may form this opinion by examination of the **visual, spatial and economic** attributes of the land and/or where appropriate, the assessment criteria contained within the table at section 15.6 of this resolution.

private ownership

means land owned by one or more individuals but excludes land owned (in full or part) by a corporation, trust, incorporated association, or any other entity other than an individual.

Land that is occupied by a life tenant as their main place of residence where the life tenant is responsible for the payment of all rates and charges will be deemed to be held in private ownership, even if the land is owned by a corporation, trust, incorporated association or other entity other than an individual provided that the owner holds the land for the benefit of the life tenant in accordance with the terms of a will.

public worship

means:

- (a) worship:
 - (i) that is conducted within the concept of “open doors” so that members of the public who are not regular congregation members of the particular **religious institution** may, without impediment or condition, gain access to and participate in such worship alongside the regular congregation members and
 - (ii) to which members of the public are actively invited to attend by means of signage which:
 - (A) is located at the main public entrance to the land
 - (B) is clearly legible from outside the boundaries of the land and
 - (C) includes an unambiguous and open invitation to members of the public to worship and
 - (D) includes a statement as to relevant worship times or a reference to a website of the **religious institution** which contains a statement as to relevant worship times or a telephone number to ring and
 - (iii) that is not pre-conditioned upon advance notice of any description and
 - (iv) that is not pre-conditioned upon the recommendation or approval of another congregation member or by the completion of any precursory instruction or induction or
- (b) worship that is not:
 - (i) conducted within the concept of “open doors” provided that the **religious institution**:
 - (A) is able to establish that worship is not being conducted within the concept of “open doors” for the sole purpose of protecting the safety of its congregation from a real and credible threat and
 - (B) has provided supporting evidence, to the satisfaction of the Chief Financial Officer in their sole discretion, (such as written advice from an official agency involved in counter-terrorism, or reports documenting threats verified by an official agency) that there is a real and credible threat to the congregation meeting in the manner described in paragraph (a) and
 - (ii) pre-conditioned upon advance notice of any description and
 - (iii) pre-conditioned upon the recommendation or approval of another congregation member or by the completion of any precursory instruction or induction.

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- rateable land** has the meaning given by section 95 of **COBA**.
- rateable value** means, pursuant to section 3 of this resolution, the value of the land upon which general rates and charges, separate rates and charges and special rates and charges are calculated.
- rating quarter** means, in relation to a **financial year**, a part of the year or a period of three months commencing on 1 July, 1 October, 1 January and 1 April in any year.
- Regulation** means the *City of Brisbane Regulation 2012*.
- religious institution** means an institution that is
- (a) a religious body or a religious organisation that is proclaimed under section 26 of the *Marriage Act 1961* (Cth) by the Governor-General to be a recognised denomination for the purposes of the *Marriage Act 1961* (Cth) or
 - (b) an exempt institution (of a religious nature, or a religious body) under section 545(1) of the *Duties Act 2001* or
 - (c) registered as a charity under the *Australian Charities and Not-for-profits Commission Act 2012* (Cth) as the subtype of entity mentioned in column 2 of item 4 of the table in section 25-5(5) of the *Australian Charities and Not-for-profits Commission Act 2012* (Cth).
- residential purpose** means the **predominant use** of land for the purposes of being occupied as a residence or as residential accommodation or is intended to be, and is capable of being, occupied as a residence or as residential accommodation.
- Land is not used for **residential purposes** if:
- (a) the land contains any **non-residential improvements** OR
 - (b) **non-residential or commercial activities** are carried out on the land.
- For the purposes of this resolution, land is used for **residential purposes** if the land is used as:
- (a) an **owner occupied residence** or
 - (b) a **non-owner occupied residence** or
 - (c) a **mixed use residence**.
- Retirement facility** has the meaning as given to 'retirement facility' under schedule 1 of *Brisbane City Plan 2014* and, unless owned and operated by a **religious institution**, is registered as such with the Department of Justice and Attorney General.
- secondary dwelling** means a **dwelling** co-located with a primary **dwelling**, either detached, semi-detached or integrated.
- self-contained** means used or is adapted to be used for the purposes of a place of residence for the exclusive use of one household and includes kitchen, bathroom and toilet facilities.
- In determining whether a building or group of rooms is self-contained consideration may be given to:
- (a) the existence of separate or multiple:
 - (i) kitchens/food preparation areas (identified by the presence of cooking and dishwashing facilities) or
 - (ii) metered water, electricity or gas supplies or
 - (iii) waste collection services or
 - (iv) mail boxes or
 - (v) displayed house/unit numbers or
 - (vi) pedestrian or vehicular entrances or
 - (b) the existence of dividing walls that prohibit free internal access from one residence to another or
 - (c) the number of occupants residing on the land or in the dwelling.
- special disability trust** means a trust established to assist immediate family members and carers that complies with the requirements of Part 3.18A (Private financial provisions for certain people with disabilities) of the *Social Security Act 1991* (Cth).

Resolution of Rates and Charges

student accommodation	means land that contains residential accommodation that has been built or converted to be used for the purpose of housing students undertaking educational studies.
transitory accommodation purpose	<p>means the use of a dwelling as temporary accommodation by a paying guest. The dwelling must be offered, available or used for a period of more than 60 days in any one-year period by renting the dwelling for period/s of less than 42 consecutive days at any one time.</p> <p>This use does not include the use of a room or rooms within a dwelling for temporary accommodation by a paying guest where the dwelling is also the main place of residence of the owner or an occupier who remains within the dwelling to host the paying guest. The room or rooms must form an integral part of the primary dwelling with guests and occupier sharing areas such as living room, dining room, kitchen or bathroom.</p> <p>Transitory accommodation includes a dwelling that is subject to a management agreement with a third party that permits the dwelling to be offered, made available or used for temporary accommodation by a paying guest.</p> <p>(Note: Transitory accommodation listings or advertising/marketing, for example, on publicly available websites and/or with real estate agents, will constitute evidence of the land being offered, available or used for a transitory accommodation purpose).</p>
vacant land	means land devoid of buildings or structures with the exception of outbuildings or other minor structures not designed or used for human habitation or occupation. It does not apply to land that is used for car parking or in conjunction with any commercial activity e.g. heavy vehicle or machinery parking, outdoor storage areas, assembly areas or rural activities such as cultivation, grazing or agistment.
visual, spatial and economic	<p>means each of the following:</p> <ul style="list-style-type: none">(a) visual: the visual impact any non-residential activity may have on the amenity and/or character of the neighbouring area including consideration of attributes such as signage, provision of car parking, increased traffic volume and the degree to which the land differs visually from neighbouring land because of the non-residential activity and(b) spatial: the proportion of the total land or building area which is dedicated to the carrying out of a non-residential activity and(c) economic: the actual or potential economic benefit of an activity conducted on the land in terms of the financial gain or saving to the owner or occupier. <p>These attributes are used to determine the type of activity being conducted on the land for differential rating categorisation purposes, or the nature of any activity conducted on the land for general rate exemption determination. These attributes may be considered in conjunction with the assessment criteria described in the table in section 15.6 of this resolution.</p>
waste collection area	means an area defined in section 9.1 of this resolution and serviced by Council or its contractor for the collection and disposal of waste.
waste management service	means waste management services, facilities and activities provided by Council. These include general waste service provision, collection and disposal, street sweeping, litter collection, cleaning parks and footpaths, and provision of waste management facilities.
waste management service charges effective date	means the date of a change request, order or adjustment of the waste utility charge .
waste utility charge	means a utility charge for the provision of waste management services .

15. Appendices

15.1 Special Rates and Charges – Overall Plans

OP-1	Overall Plan Queen Street Mall
------	-----------------------------------

Council has determined that all **rateable land** in the part of the city coloured pink, orange or green on the map “**SR-01**” will benefit from:

- (a) the provision of the works for, and/or works for access to and
- (b) operational services including marketing, maintenance, cleaning, security and gardening for the Queen Street Mall, undertaken or proposed to be undertaken by, or on behalf of Council (the **works, service and activities**).

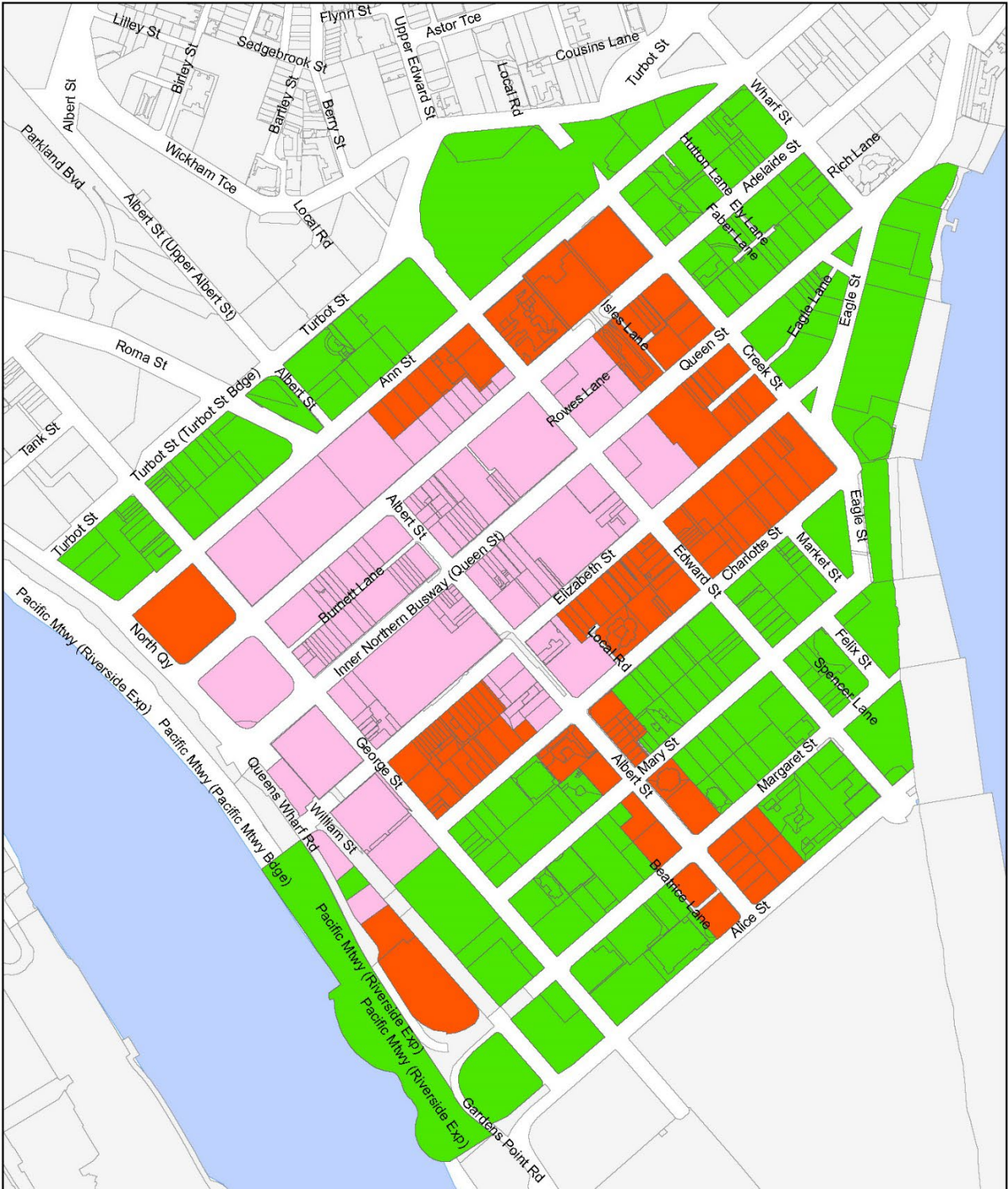
A special rate will be made and levied on the **rateable value** of the **rateable land** coloured pink, orange or green on the map “**SR-01**”, for or towards meeting the costs of the works, services and activities.

The estimated cost of the works, service and activities for the **financial year** is estimated at \$10,293,298.

The estimated time of carrying out the overall plan is one-year, commencing 1 July 2024 and ending on 30 June 2025.

Any unspent funds remaining at the end of the period may be transferred to a subsequent similar plan, if any. The special rate for the Queen Street Mall was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 1982-83.

Resolution of Rates and Charges



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Legend

- Central Area
- Intermediate Area
- Outer Area

0 50 100 150 200 250 300
 Meters

1 cm = 61 m 1:6,076 at A4

Publisher: Spatial Information Services
 Publication Date: 30 May 2023
 Reference: Standard Map/Cytisafe Cameras
 Filename: Queen Street Mall Benefited Area MAP SR-01_A4P.mxd
 Projection: Map Grid of Australia, Zone 56
 Horizontal Datum: Geocentric Datum of Australia 1994



**Queen Street Mall
 Benefited Area
 MAP SR-01**

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OP-2

Overall Plan
Chinatown and Valley Malls

Council has determined that all **rateable land** in the part of the city coloured pink, orange or green on the map “**SR-02**” will benefit from:

- (a) the provision of the works for, and/or works for access to and
- (b) operational services including marketing, maintenance, cleaning, security and gardening for the Chinatown and Valley Malls, undertaken or proposed to be undertaken by, or on behalf of Council (**the works, service and activities**).

A special rate will be made and levied on the **rateable value** of the **rateable land** coloured pink, orange or green on the map “**SR-02**”, for or towards meeting the costs of the works, services and activities.

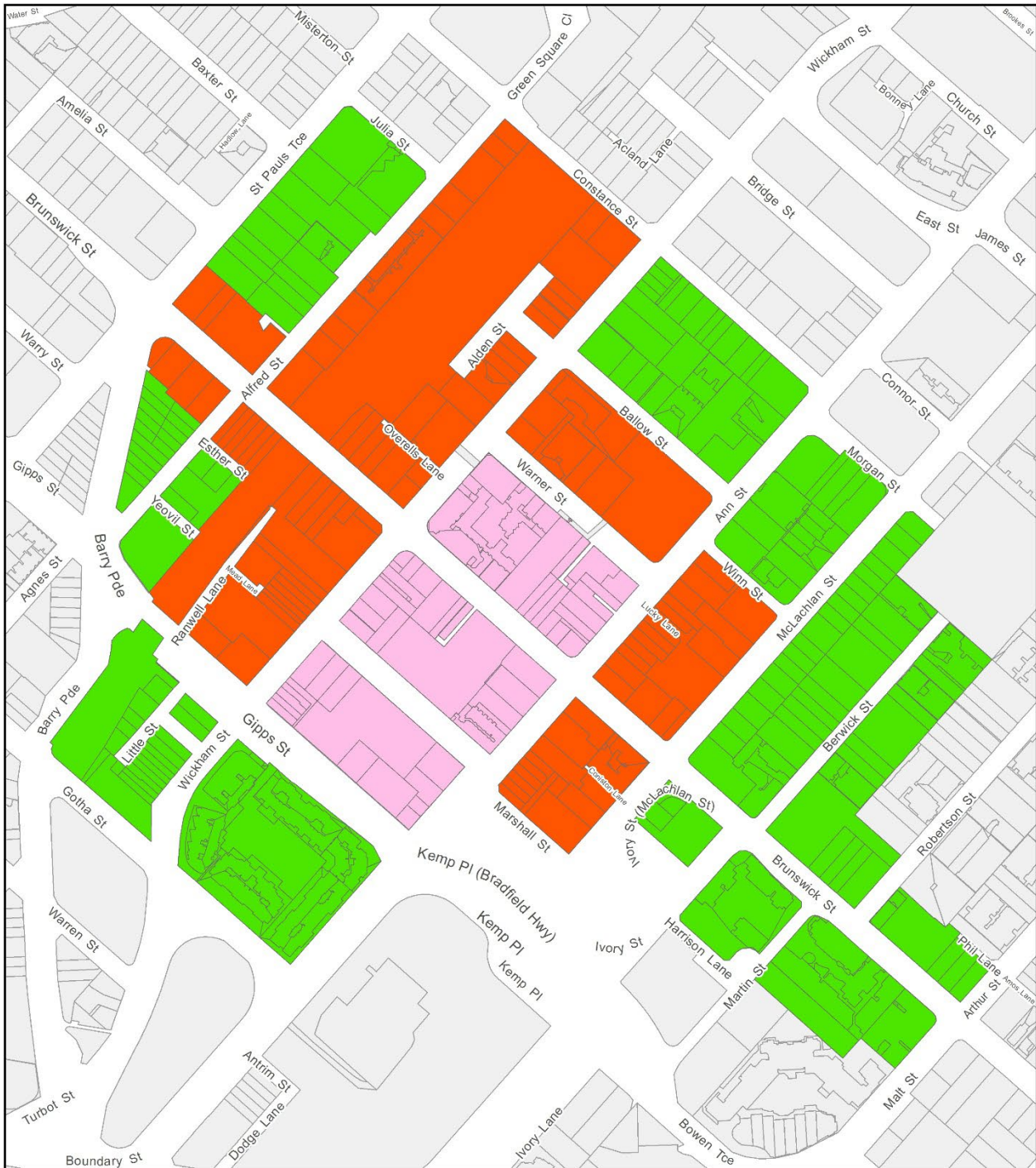
The estimated cost of the works, service and activities for the **financial year** is estimated at \$2,056,262.

The estimated time for carrying out the overall plan is one-year, commencing 1 July 2024 and ending on 30 June 2025.

Any unspent funds remaining at the end of the period may be transferred to a subsequent similar plan, if any.

The special rate for the Chinatown/Valley Mall was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 1986-87.

Resolution of Rates and Charges



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- Central Area
- Intermediate Area
- Outer Area



Chinatown & Valley Mall Benefited Area MAP SR-02



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(Note: OP-3 to OP-13 not used)

OP-14	Overall Plan Manly Living Village Development
-------	--

Council has determined that all **rateable land** used for **non-residential purposes** in the part of the city coloured pink on the map “**SR-14**” will benefit from funds to be used for coordination activities, marketing and communication strategies, including marketing and advertising campaigns, promotions and events, education, surveys, public relations and other business development activities undertaken or proposed to be undertaken by or on behalf of Council (the **scheme**). The object of the scheme is to provide a special benefit to the **rateable land** by promoting and encouraging business development.

A special rate will be made and levied on the **rateable value** of the **rateable land** coloured pink on map “**SR-14**”, for meeting the costs of the **scheme**.

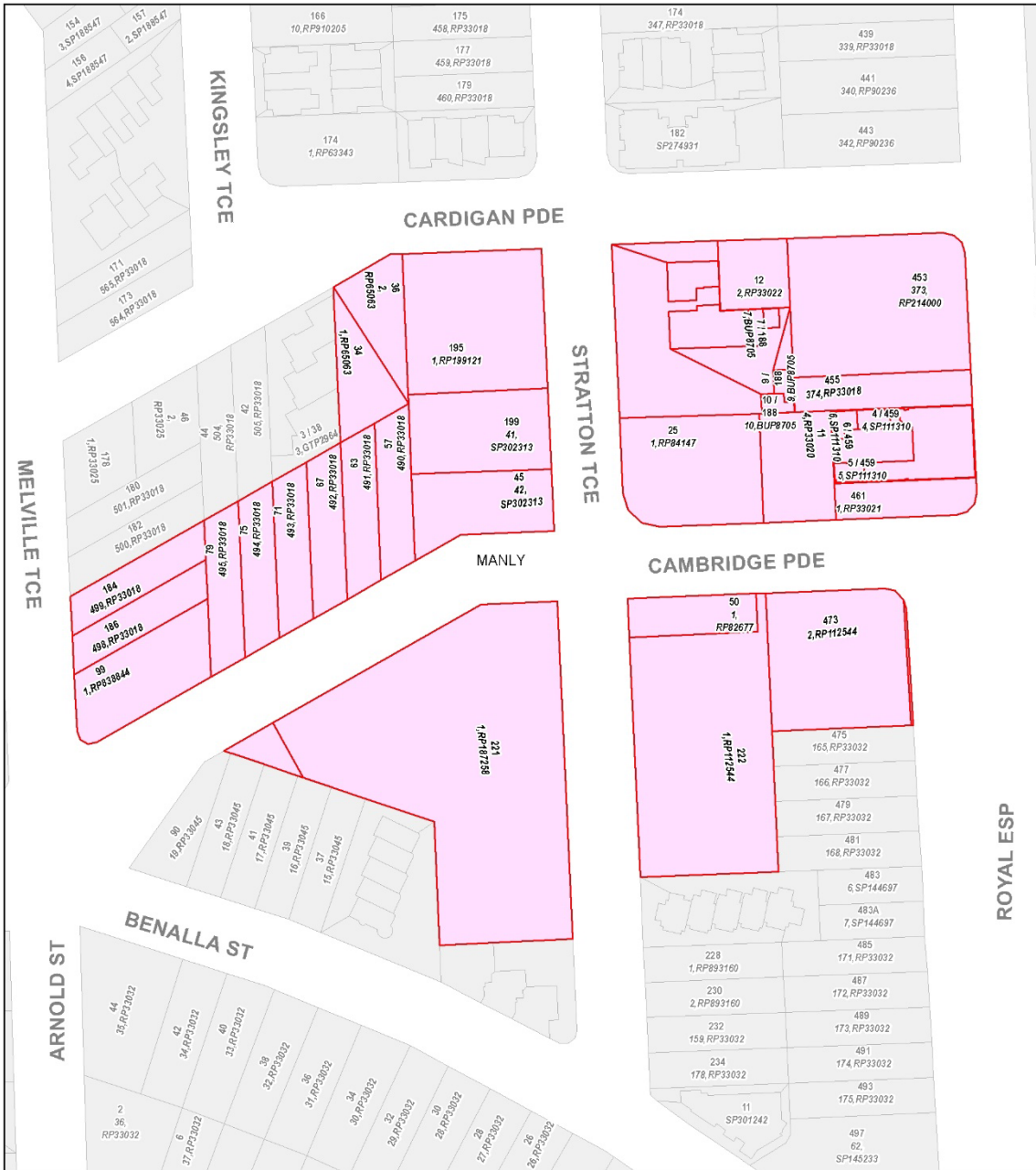
The estimated cost of the **scheme** is \$50,000 for the **financial year**.

The estimated time of carrying out the overall plan is one-year, commencing 1 July 2024 and ending on 30 June 2025.

The money received from the levy will be transferred to the Manly Harbour Village Chamber of Commerce Inc., which will expend the money in accordance with a funding agreement.

The special rate for the Manly Living Village Development was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 2011-12.


Resolution of Rates and Charges



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 **Benefited Area**

1 cm = 15 m

0 0.02 0.04 0.06
Kilometres

1:1,500 at A4

**Manly Living Village Development
Benefited Area
MAP SR-14**



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(Note: OP-15 to OP-30 not used)

OP-31	Overall Plan Kenmore Suburban Centre Improvement Project
-------	---

Council has determined that all **rateable land** in the part of the city coloured pink on the map “**SR-31**” will benefit from:

- (a) the provision of improvements to the public street scape environments, including the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like for and
- (b) the management, cleaning, operating, promoting and developing of the Kenmore Suburban Centre Improvement Project undertaken or proposed to be undertaken by, or on behalf of Council (the **works, service or activities**).

A special rate will be made and levied on the **rateable value** of the **rateable land** marked pink on map “**SR-31**”, for or towards meeting the costs of the works, service or activities.

The estimated cost of the works, service or activities was \$3,000,000. The project will be funded by a special charge in the defined benefitted area covering approximately 25% of the cost (\$750,000) with the remaining 75% funded from General Rates.

The charge will be levied over a 10-year period commencing financial year 2015-16 and concluding on 30 June 2025. The works, service or activities were completed prior to the commencement of the levy.

The special rate for the Kenmore Suburban Centre Improvement Project was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 2015-16.

Resolution of Rates and Charges

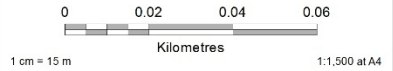


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 **Benefited Area**



**Kenmore SCIP
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MAP SR-31**



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Council has determined that all **rateable land** in the part of the city coloured pink on the map “SR-32” will benefit from:

- (a) the provision of improvements to the public street scape environments, including the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like for and
- (b) the management, cleaning, operating, promoting and developing of the Cannon Hill Suburban Centre Improvement Project undertaken or proposed to be undertaken by, or on behalf of Council (the **works, service or activities**).

A special rate will be made and levied on the **rateable value** of the **rateable land** marked pink on map “SR-32”, for or towards meeting the costs of the works, service or activities.

The estimated cost of the works, service or activities was \$2,500,000. The project will be funded by a special charge in the defined benefitted area covering approximately 10% of the cost (\$250,000) with the remaining 90% funded from General Rates.

The charge will be levied over a 10-year period commencing financial year 2015-16 and concluding on 30 June 2025. The works, service or activities were completed prior to the commencement of the levy.

The special rate for the Cannon Hill Suburban Centre Improvement Project was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 2015-16.

Resolution of Rates and Charges



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Benefited Area

0 0.02 0.04 0.06

1 cm = 15 m Kilometres 1:1,500 at A4

Cannon Hill SCIP Benefited Area MAP SR-32



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Council has determined that all **rateable land** in the part of the city coloured pink on the map “SR-33” will benefit from:

- (a) the provision of improvements to the public street scape environments, including the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like for and
- (b) the management, cleaning, operating, promoting and developing of the Graceville Suburban Centre Improvement Project undertaken or proposed to be undertaken by, or on behalf of Council (the **works, service or activities**).

A special rate will be made and levied on the **rateable value** of the **rateable land** marked pink on map “SR-33”, for or towards meeting the costs of the works, service or activities.

The estimated cost of the works, service or activities was \$3,750,000. The project will be funded by a special charge in the defined benefitted area covering approximately 10% of the cost (\$375,000) with the remaining 90% funded from General Rates.

The charge will be levied over a 10-year period commencing financial year 2016-17 and concluding on 30 June 2026. The works, service or activities were completed prior to the commencement of the levy.

The special rate for the Graceville Suburban Centre Improvement Project was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 2016-17.

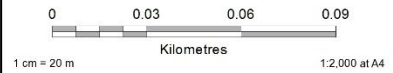


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 **Benefited Area**



**Honour Ave Graceville SCIP
Benefited Area
MAP SR-33**



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Council has determined that all **rateable land** in the part of the city coloured pink on the map “SR-34” will benefit from:

- (a) the provision of improvements to the public street scape environments, including the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like for and
- (b) the management, cleaning, operating, promoting and developing of the Alderley Suburban Centre Improvement Project undertaken or proposed to be undertaken by, or on behalf of Council (the **works, service or activities**).

A special rate will be made and levied on the **rateable value** of the **rateable land** marked pink on map “SR-34”, for or towards meeting the costs of the works, service or activities.

The estimated cost of the works, service or activities was \$5,300,000. The project will be funded by a special charge in the defined benefitted area covering approximately 10% of the cost (\$530,000) with the remaining 90% funded from General Rates.

The charge will be levied over a 10-year period commencing financial year 2017-18 and concluding on 30 June 2027. The works, service or activities were completed prior to the commencement of the levy.

The special rate for the Alderley Suburban Centre Improvement Project was first adopted by Resolution of Council at the Budget Meeting for the Financial Year 2017-18.

Resolution of Rates and Charges



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 Benefited Area



Alderley SCIP Benefited Area MAP SR-34



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Council has determined that all **rateable land** in the part of the city coloured pink on the map “SC-1.1” may receive benefit from the provision of fire services by the Brookfield Rural Fire Brigade.

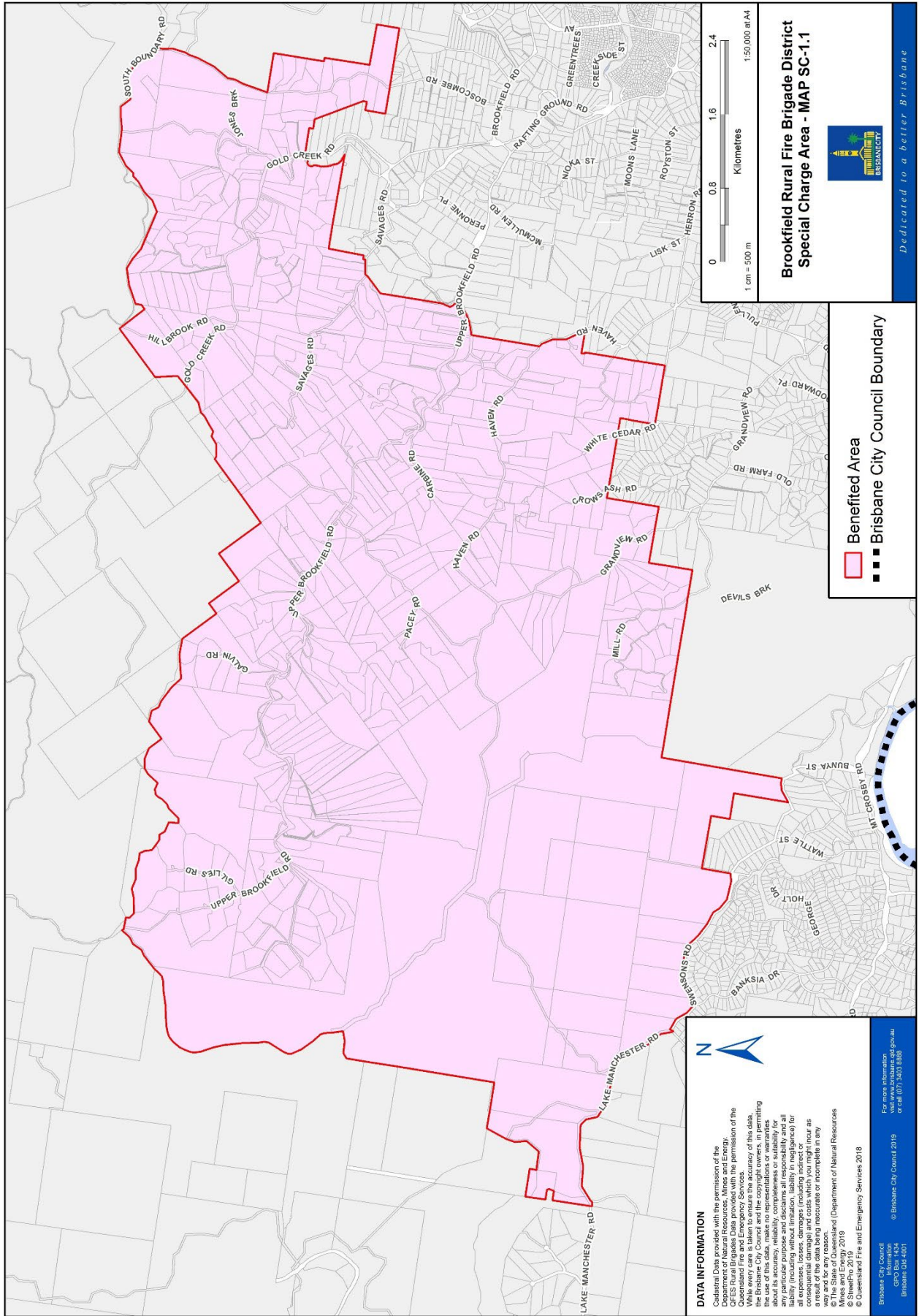
A special charge will be made and levied for or towards meeting the costs of the development of fire services in the rural area to provide adequate protection.

Council considers that, as in general the benefit to any particular land from the development of fire services in the area cannot be distinguished from the benefit to any other particular land in the area, it is appropriate that the special charge be made and levied equally on all land in the area.

First adopted by Resolution of Council in the 1997-98 Financial Year, the Rural Fire Services Levy raised in the defined area will be contributed to the Brookfield Rural Fire Brigade. Council will review the necessity and the level of the charge on an annual basis upon request from the Rural Fire Brigade.

The estimated time of carrying out the overall plan is one-year, commencing 1 July 2024 and ending on 30 June 2025 and the estimated cost is approximately \$22,480 per annum.

Resolution of Rates and Charges



**Brookfield Rural Fire Brigade District
Special Charge Area - MAP SC-1.1**

0 0.8 1.6 2.4
Kilometres
1 cm = 500 m
1:50,000 at A4



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Benefited Area
Brisbane City Council Boundary

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Council has determined that all **rateable land** in the part of the city coloured pink on the map “SC-1.2” may receive benefit from the provision of fire services by the Pine Mountain Rural Fire Brigade.

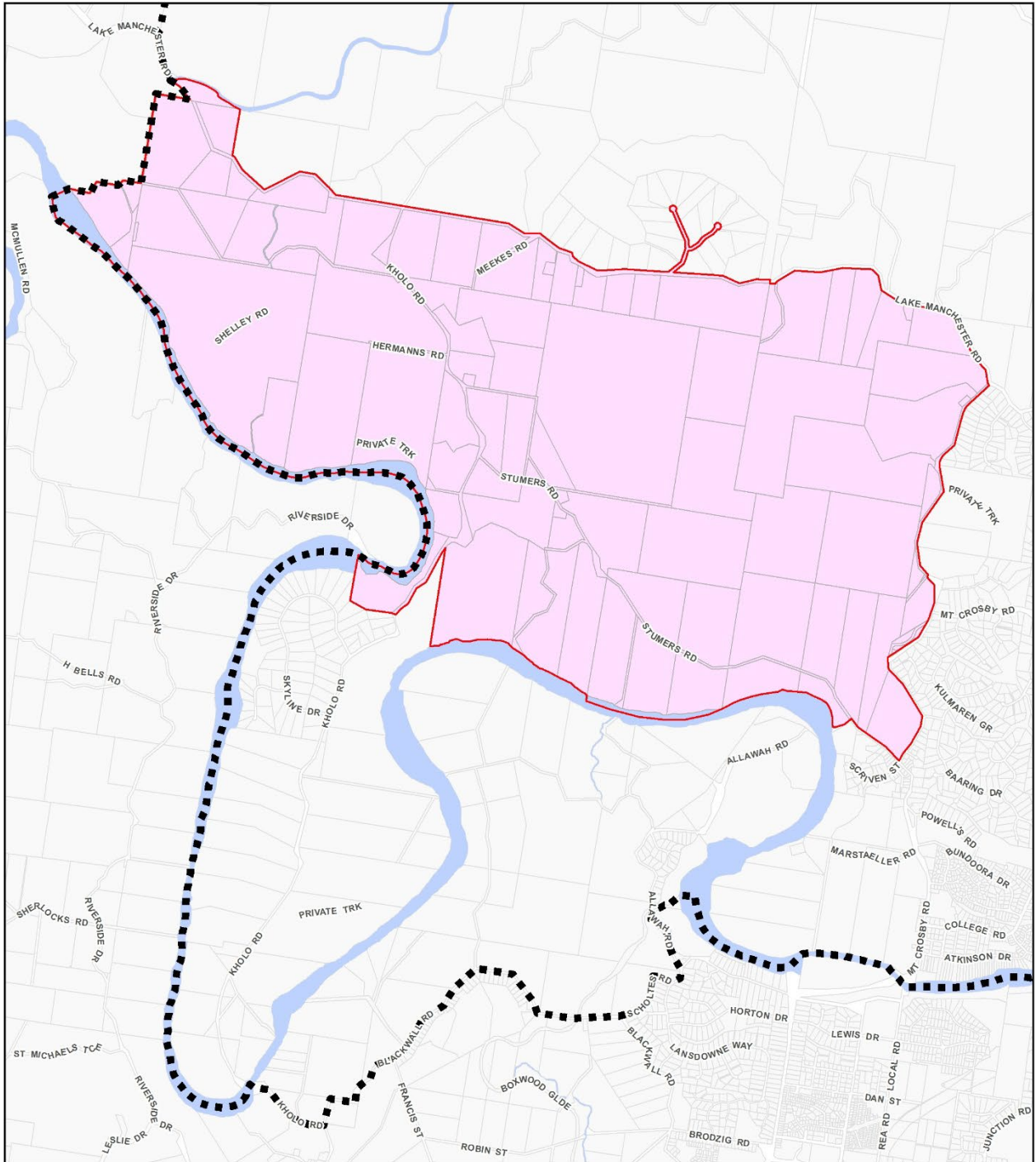
A special charge will be made and levied for or towards meeting the costs of the development of fire services in the rural area to provide adequate protection.

Council considers that, as in general the benefit to any particular land from the development of fire services in the area cannot be distinguished from the benefit to any other particular land in the area, it is appropriate that the special charge be made and levied equally on all land in the area.

First adopted by resolution of Council in the 2000-01 Financial Year, the Rural Fire Services Levy raised in the defined area will be contributed to the Pine Mountain Rural Fire Brigade. Council will review the necessity and the level of the charge on an annual basis upon request from the Rural Fire Brigade.

The estimated time of carrying out the overall plan is one-year, commencing 1 July 2024 and ending on 30 June 2025 and the estimated cost is approximately \$1,650 per annum.

Resolution of Rates and Charges



DATA INFORMATION

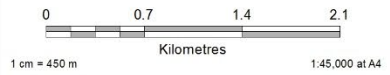
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- Benefited Area
- Brisbane City Council Boundary



Pine Mountain Rural Fire Brigade District Special Charge Area - MAP SC-1.2



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Council has determined that all **rateable land** in the part of the city coloured pink on the map “**SC-1.3**” may receive benefit from the provision of fire services by the Moreton Island Rural Fire Brigade.

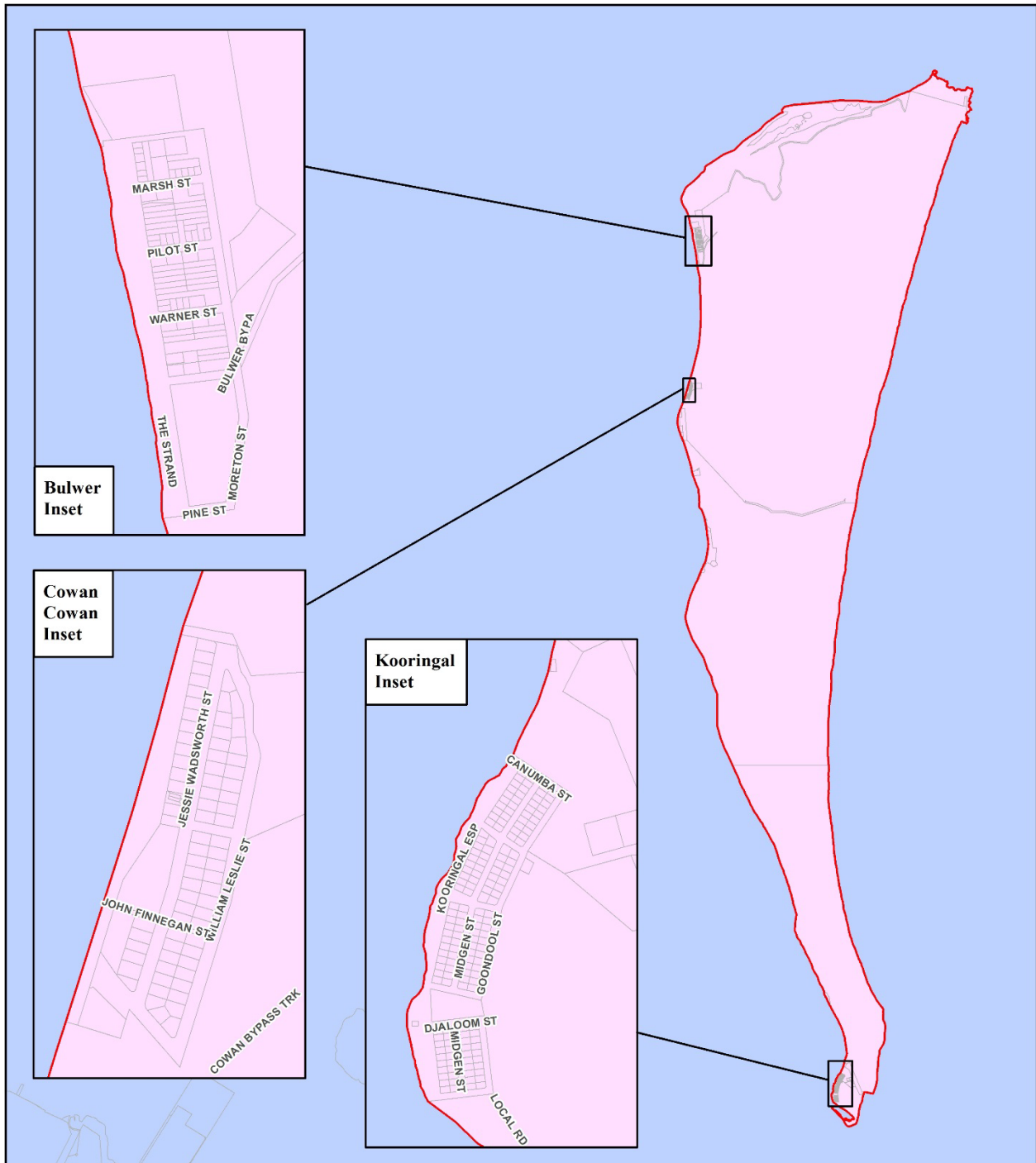
A special charge will be made and levied for or towards meeting the costs of the development of fire services in the rural area to provide adequate protection.

Council considers that, as in general the benefit to any particular land from the development of fire services in the area cannot be distinguished from the benefit to any other particular land in the area, it is appropriate that the special charge be made and levied equally on all land in the area.

First adopted by resolution of Council in the 2013-14 Financial Year, the Rural Fire Services Levy raised in the defined area will be contributed to the Moreton Island Rural Fire Brigade. Council will review the necessity and the level of the charge on an annual basis upon request from the Rural Fire Brigade.

The estimated time of carrying out the overall plan is one-year, commencing 1 July 2024 and ending on 30 June 2025 and the estimated cost is approximately \$6,140 per annum.

Resolution of Rates and Charges




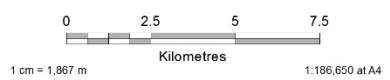
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 **Benefited Area**



Moreton Island Rural Fire Brigade District Special Charge Area - MAP SC-1.3



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15.2 Special Rates and Charges – Annual Implementation Plans

AIP-1	Annual Implementation Plan Queen Street Mall
--------------	---

This AIP-1 sets out the actions or processes that are to be carried out in the **financial year** for the scheme defined by the map labelled **SR-01** as shown in the associated 'Overall Plan' **OP-1**.

Council or its agents will deliver the services required to achieve the objects of the overall plan in the 2024-25 year. The actions and processes to be undertaken for the Queen Street Mall ("the Mall") will include:

- (a) the provision of the works for, and/or works for access to the Mall
- (b) operational services including maintenance, cleaning, security and gardening of the Mall
- (c) liaison, survey and education with the Mall's businesses and
- (d) marketing activities for the Mall.

The funds, totalling \$10,293,298 for the **financial year**, will be expended only on activities within the agreed activities described in **OP-1** and this plan.

AIP-2	Annual Implementation Plan Valley and Chinatown Malls
--------------	--

This AIP-2 sets out the actions or processes that are to be carried out in the **financial year** for the scheme defined by the map labelled **SR-02** as shown in the associated 'Overall Plan' **OP-2**.

Council or its agents will deliver the services required to achieve the objects of the overall plan in the 2024-25 year. The actions and processes to be undertaken for the Valley/Chinatown Mall ("the Mall") will include:

- (a) the provision of the works for, and/or works for access to the Mall
- (b) operational services including maintenance, cleaning, security and gardening of the Mall
- (c) liaison, survey and education with the Mall's businesses and
- (d) marketing activities for the Mall.

The funds, totalling \$2,056,262 for the **financial year**, will be expended only on activities within the agreed activities described in **OP-2** and this plan.

(Note: AIP-3 to AIP-13 not used)

AIP-14	Annual Implementation Plan Manly Living Village Development
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This AIP-14 sets out the actions or processes that are to be carried out in the **financial year** for the scheme defined by the map labelled **SR-14** as shown in the associated 'Overall Plan' **OP-14**.

Council will contract with the Manly Harbour Village Chamber of Commerce Inc. (trading as Manly Chamber of Commerce Inc.) to deliver the services required to achieve the objects of the overall plan in the **financial year**.

The actions and processes will include:

- (a) the appointment of a precinct coordinator to carry out the plan's actions and processes
- (b) liaison, survey and education with precinct businesses
- (c) marketing activities
- (d) advertising
- (e) public relations
- (f) business development
- (g) reporting and accountability obligations.

The funds, totalling \$50,000 for the **financial year**, will be collected from non-residential land which are:

- (a) deemed to have benefitted from the agreed actions and processes and are located within the boundaries of the map labelled SR-14 as shown in the associated 'Overall Plan' and
- (b) will be expended only on agreed activities defined in **OP-14**.

Manly Chamber of Commerce Inc. will provide Council with a mid-year report as to details of expenditure of funds to that date and, within 12 weeks of the end of the **financial year**, audited financial accounts that include details of the activities funded by the scheme for the year. The Manly Chamber of Commerce Inc. will provide any additional written reports on agreed activities requested by Council within a reasonable time-frame.

(Note: AIP-15 to AIP-30 not used)

AIP-31

**Annual Implementation Plan
Kenmore Suburban Centre Improvement Project**

Suburban Centre Improvement Program (SCIP) projects deliver streetscape upgrades in consultation with the Brisbane community. These projects include the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like.

In 2014, a SCIP project was undertaken in Kenmore and the area deemed to have benefitted is defined by the map labelled **SR-31** as shown in the associated 'Overall Plan' **OP-31**. The estimated cost of the works, service and activities was \$3,000,000. The project is funded by a special charge in the defined benefitted area covering approximately 25% of the cost (\$750,000) with the remaining 75% funded from General Rates.

The benefitted area, total levy amount of \$750,000 was agreed with **owners** in the defined benefitted area prior to the delivery of the SCIP. There is no interest charged or indexing of the total levy amount.

Brisbane City Council funded the \$3,000,000 up front cost of the project. The **owners** within the defined benefitted area are paying back Council through their rates and charges over the 10-year period, following the completion of construction of the SCIP.

This implementation plan is in support of the recovery of the \$750,000 over the 10-year period, which commenced in the financial year 2015-16 and concluding on 30 June 2025.

AIP-32

**Annual Implementation Plan
Cannon Hill Suburban Centre Improvement Project**

Suburban Centre Improvement Program (SCIP) project deliver streetscape upgrades in consultation with the Brisbane community. These projects include the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like.

In 2014, a SCIP project was undertaken in Cannon Hill and the area deemed to have benefitted is defined by the map labelled **SR-32** as shown in the associated 'Overall Plan' **OP-32**. The estimated cost of the works, service and activities was \$2,500,000. The project is funded by a special charge in the defined benefitted area covering approximately 10% of the cost (\$250,000) with the remaining 90% funded from General Rates.

The benefitted area, total levy amount of \$250,000 was agreed with **owners** in the defined benefitted area prior to the delivery of the SCIP. There is no interest charged or indexing of the total levy amount.

Brisbane City Council funded the \$2,500,000 up front cost of the project. The **owners** within the defined benefitted area are paying back Council through their rates and charges over the 10-year period, following the completion of construction of the SCIP.

This implementation plan is in support of the recovery of the \$250,000 over the 10-year period, which commenced in the financial year 2015-16 and concluding on 30 June 2025.

AIP-33

**Annual Implementation Plan
Graceville Suburban Centre Improvement Project**

Suburban Centre Improvement Program (SCIP) projects deliver streetscape upgrades in consultation with the Brisbane community. These projects include the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like.

In 2015, a SCIP project was undertaken in Graceville and the area deemed to have benefitted is defined by the map labelled **SR-33** as shown in the associated 'Overall Plan' **OP-33**. The estimated cost of the works, service and activities was \$3,750,000. The project is funded by a special charge in the defined benefitted area covering approximately 10% of the cost (\$375,000) with the remaining 90% funded from General Rates.

The benefitted area, total levy amount of \$375,000 was agreed with **owners** in the defined benefitted area prior to the delivery of the SCIP. There is no interest charged or indexing of the total levy amount.

Brisbane City Council funded the \$3,750,000 up front cost of the project. The **owners** within the defined benefitted area are paying back Council through their rates and charges over the 10-year period, following the completion of construction of the SCIP.

This implementation plan is in support of the recovery of the \$375,000 over the 10-year period, which commenced in the financial year 2016-17 and will conclude on 30 June 2026.

AIP-34

**Annual Implementation Plan
Alderley Suburban Centre Improvement Project**

Suburban Centre Improvement Program (SCIP) projects deliver streetscape upgrades in consultation with the Brisbane community. These projects include the provision of new footpaths, street trees, garden beds, public artwork, street furniture, pedestrian lighting and the like.

In 2015, a SCIP project was undertaken in Alderley and the area deemed to have benefitted is defined by the map labelled **SR-34** as shown in the associated 'Overall Plan' **OP-34**. The estimated cost of the works, service and activities was \$5,300,000. The project is funded by a special charge in the defined benefitted area covering approximately 10% of the cost (\$530,000) with the remaining 90% funded from General Rates.

The benefitted area, total levy amount of \$530,000 was agreed with **owners** in the defined benefitted area prior to the delivery of the SCIP. There is no interest charged or indexing of the total levy amount.

Brisbane City Council funded the \$5,300,000 up front cost of the project. The **owners** within the defined benefitted area are paying back Council through their rates and charges over the 10-year period, following the completion of construction of the SCIP.

This implementation plan is in support of the recovery of the \$530,000 over the 10-year period, which commenced in the financial year 2017-18 and will conclude on 30 June 2027.

AIPC-1.1

**Annual Implementation Plan
Brookfield Rural Fire Services Levy**

This AIPC-1.1 sets out the actions or processes that are to be carried out in the **financial year** for the scheme described in the Overall Plan **OPC-1.1**.

Council will collect on behalf of the Brookfield Rural Fire Brigade a levy to deliver the services required to achieve the objects of the overall plan in the **financial year**.

Each year the Brookfield Rural Fire Brigade will utilise the funds collected by Council to the benefit of the district by providing actions and processes such as:

- (a) upgrading of plant and equipment
- (b) liaison, survey and education with the precinct on fire safety and strategy
- (c) expansion of services
- (d) education.

An annual levy of \$40.00 for the **financial year**, will be collected from **rateable land** which are:

- (a) deemed to have benefitted from the agreed actions and processes and
- (b) located within the boundaries of the map labelled **SC-1.1** as shown in the associated 'Overall Plan' and, will be expended only on agreed activities defined in **OPC-1.1**.

AIPC-1.2

**Annual Implementation Plan
Pine Mountain Rural Fire Services Levy**

This AIPC-1.2 sets out the actions or processes that are to be carried out in the **financial year** for the scheme described in the Overall Plan **OPC-1.2**.

Council will collect on behalf of the Pine Mountain Rural Fire Brigade a levy to deliver the services required to achieve the objects of the overall plan in the **financial year**.

Each year the Pine Mountain Rural Fire Brigade will utilise the funds collected by Council to the benefit of the district by providing actions and processes such as:

- (a) upgrading of plant and equipment
- (b) liaison, survey and education with the precinct on fire safety and strategy
- (c) expansion of services
- (d) education.

An annual levy of \$30.00 for the **financial year**, will be collected from **rateable land** which are:

- (a) deemed to have benefitted from the agreed actions and processes and
- (b) located within the boundaries of the map labelled **SC-1.2** as shown in the associated 'Overall Plan' and, will be expended only on agreed activities defined in **OPC-1.2**.

AIPC-1.3

**Annual Implementation Plan
Moreton Island Rural Fire Services Levy**

This AIPC-1.3 sets out the actions or processes that are to be carried out in the *financial year* for the scheme described in the Overall Plan **OPC-1.3**

Council will collect on behalf of the Moreton Island Rural Fire Brigade a levy to deliver the services required to achieve the objects of the overall plan in the *financial year*.

Each year the Moreton Island Rural Fire Brigade will utilise the funds collected by Council to the benefit of the district by providing actions and processes such as:

- (a) upgrading of plant and equipment
- (b) liaison, survey and education with the precinct on fire safety and strategy
- (c) expansion of services
- (d) education.

An annual levy of \$20.00 for the *financial year*, will be collected from *rateable land* which are:

- (a) deemed to have benefitted from the agreed actions and processes and
- (b) located within the boundaries of the map labelled **SC-1.3** as shown in the associated 'Overall Plan' and, will be expended only on agreed activities defined in **OPC-1.3**.

15.3 Land Use Codes 2024-25

The **land use code** is part of Council's land record and indicates the **predominant use** for which the land is utilised or adapted to be utilised by virtue of its structure, fixtures and fittings or particular improvements and is an indicator of the land specific rating criteria.

The attribution of a **land use code** does not validate an unlawful or improper use of land. Council may review land uses of particular land to determine if they are permissible. Such a review may result in a notice to desist a particular activity.

The primary **land use code** identifies the **predominant use** for which the land is utilised and is an indicator of the land's specific rating category, while the secondary **land use code** applies where a lesser but not insignificant use is also conducted on the land.

The description of each rating category is used to identify which differential rating category land will be placed in accordance with this resolution.

In determining the **predominant use**, consideration will be given, but is not limited to, the **visual, spatial and economic attributes** of the land. Area is not the principal basis for determining the **predominant use**. The **predominant use** may be determined and applied during the construction phase of a structure and will be identified by its ultimate **land use code** followed by a secondary **land use code** of 01.

Land Use Codes Table

Code	Description	Definition
01	Vacant Urban Land	Land upon which no structure is erected and which is being put to no higher use, or land upon which is being constructed an approved single dwelling until completion. Excluding: a. land during the construction of a building/s or structure/s (excluding approved single dwellings) b. land meeting the criteria of land use code 72 c. vacant or disused building/s.
01	Construction site (Secondary code only)	When used as a secondary code, 01 indicates that the primary use is under construction. It includes land upon which the construction of an improvement has commenced but may not be completed or a building is undergoing refurbishment and the building/s is/are uninhabitable/derelict.
02	Single Unit Dwelling	Land on which is constructed a dwelling that provides self-contained accommodation for one household and is occupied by the owner as the owner's main place of residence.
03	Multiple Dwelling	Land on which is constructed a multiple dwelling (and includes groups of units held by single owners in a community title scheme). Note: This code applies to building units and town houses prior to the registration of a Community Title Plan The term includes flats, attached houses, duplex houses, community dwellings and detached houses where they occur on a single land holding.
Codes: 04, 09,13, 66-69, 78-84, 87-89 and 93-95 not used.		
05	Educational – Tertiary	Land that contains a building/s predominantly used for the provision of tertiary education, including: a. Universities b. TAFE colleges c. Seminaries and colleges of religious studies d. Other tertiary education institutions providing courses approved for HECS support.
06	Uninhabitable building/structure/ improvement	Land which contains improvements such as: a. a minor structure (shed or garage) of no more than 50m ² gross floor area (GFA)

Resolution of Rates and Charges

Code	Description	Definition
		<p>b. a structure (shed or garage) of greater than 50m² GFA that is approved for domestic purposes only and not for commercial, warehousing, manufacturing or business use</p> <p>c. uninhabitable fire/flood damaged/derelict buildings</p> <p>d. toilet or toilet block</p> <p>e. private swimming pool or private tennis court,</p> <p>provided there is no monetary return being derived from any activities or structures on the land.</p>
07	Boarding house/rooming units/ Private Hotel	<p>Land that contains a building/s <i>predominantly used</i> or adapted to be used as non-self-contained rental accommodation excluding Accommodation Hotel/Motel. This includes:</p> <p>a. boarding houses</p> <p>b. boarding hostel</p> <p>c. private hotels</p> <p>d. tenement buildings</p> <p>e. flats</p> <p>f. rooming units</p> <p>g. other accommodation buildings such as convents.</p>
08	Community Title Scheme	<p>Land that has been surveyed and registered as a <i>community title scheme</i>.</p> <p>Note: the secondary use of each community title should refer to the actual use (i.e. residential, commercial etc.).</p>
10	Combined Multiple Dwelling and Shop(s)	<p>Land that contains a building/s with a <i>predominant use</i> of or adapted to be used as combined residential flat/s with shop/s, but not registered as a <i>community title scheme</i>.</p>
11	Shop – Single	<p>Land, less than 4,000m² in area that contains a building with a <i>predominant use</i> of or adapted to be used as a shop with or without attached accommodation but not a restaurant.</p>
12	Shops - Multiple	<p>Land, less than 4,000m² in area that contains a building/s with a <i>predominant use</i> of or adapted to be used as more than 1 distinct retail/commercial areas.</p>
14	Shops(s) – Main Retail	<p>Land that contains a building/s with a <i>predominant use</i> of or adapted to be used as retail shops and located within the <i>CBD</i>.</p>
15	Shop(s) – Secondary Retail	<p>Land, with an area of 4,000m² or more, not conforming to the requirements of land use code 16 (Drive-In Shopping Centre) or land use code 23 (Retail Warehouse), that contains a building/s with the <i>predominant use</i> of or adapted to be used as retail shops(s) and located outside of the <i>CBD</i>.</p>
16	Drive-In Shopping Centres	<p>Land, with an area of 4,000m² or more, that contains a building/s the <i>predominant use</i> of or adapted to be used as retail outlet/s and/or service provider/s with associated off-street parking that principally offer:</p> <p>a. consumable items such as groceries, clothing, homewares</p> <p>b. department store retail</p> <p>c. specialty stores including gift shops, newsagents, hairdressing etc.</p> <p>d. service provision offices such as banks, post offices, doctors/dental surgeries.</p>
17	Restaurant/Fast Food Outlet (non-drive-through)	<p>Land that contains a building/s with the <i>predominant use</i> of or adapted to be used to provide dine-in or take-away food without a drive-through facility (see <i>land use code 73</i>).</p>
18	Special Tourist Attraction	<p>Land that contains improvements with the <i>predominant use</i> of or adapted to be used for specific recreational, historical, cultural, fauna or flora features, including tourist villages and:</p> <p>a. wildlife sanctuaries</p> <p>b. theme parks</p> <p>c. Brisbane Entertainment Centre</p> <p>d. Brisbane Powerhouse</p> <p>e. Brisbane Exhibition and Convention Centre.</p>
19	Walkway/Ramp	<p>An area in stratum used as a walkway or ramp.</p>

Resolution of Rates and Charges

Code	Description	Definition
20	Marina	Land that contains improvements with the <i>predominant use</i> of or adapted to be used for a marina, including land-based services such as valet and storage facilities but excluding harbour industries or structural, mechanical repairs.
21	Residential Care Institution	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for: <ul style="list-style-type: none"> a. convalescent or nursing care b. an orphanage or children's home c. an institution for poor or disadvantaged persons d. a home for the care of disabled or aged persons and e. comprising residential facilities (non-self-contained) for more than six persons. Typically, residents would be unable to live independently and requiring medical/nursing care or in-house assistance/supervision provided by on-site carers. <p>Note: The term does not include hospitals, reformatory institutions or registered retirement villages. For retirement facilities see <i>land use code</i> 60.</p>
22	Carpark	Land with or without improvements with the <i>predominant use</i> of or adapted to be used for the parking of motor vehicles whether fees are charged or not.
23	Retail Warehouse	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used as retail outlet/s and/or service provider/s with associated off-street parking that principally offer: <ul style="list-style-type: none"> a. hardware and home improvements, including gardening and landscaping b. electrical appliances including entertainment and white goods c. furnishings and décor d. motor vehicle parts and accessories e. retail sellers of particular categories of goods, i.e. household, office, leisure and pharmaceutical and bulk food.
24	Sales Area	Land with the <i>predominant use</i> of or adapted to be used for the display and/or sale of: <ul style="list-style-type: none"> a. boats b. cars c. caravans d. motorcycles e. swimming pools f. timber etc.
25	Office(s)	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for the transaction of business, the provision of professional services or the like. <p>Note: This code includes display homes or other structures that are utilised as a sales or site office.</p>
26	Funeral Parlours	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used as a funeral parlour.
27	Private Hospital	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for medical or surgical treatment of in-patients, out-patients or day surgeries on a fee for service basis.
28	Warehouses/Bulk Stores	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for the storage of wholesale goods prior to distribution. (e.g. Coles or Woolworths distribution centres.)
29	Transport Terminal	Land with the <i>predominant use</i> of or adapted to be used for the loading, discharging or transferring of freight and/or passengers.
30	Fuel Station	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for the retail refuelling/recharging of vehicles. <p>Note: for predominantly servicing and/or repairs refer to <i>land use code</i> 36.</p>

Resolution of Rates and Charges

Code	Description	Definition
31	Fuel Depots	Land that contains a building/s with the predominant use of or adapted to be used for the storage of fuels, oils or other flammable materials.
32	Wharves	Land that contains a building/s or structure/s with the predominant use of or adapted to be used as wharves, jetties and barge landings.
33	Builders Yard/Contractors Yard	Land with the predominant use of or adapted to be used for: <ul style="list-style-type: none"> a. building and/or garden material storage (not retail or hardware) b. secure area for parking heavy equipment or large construction materials c. motor vehicle wrecking, scrap dealers yard etc.
34	Cold Stores – Ice Works	Land that contains a building/s or structure/s with the predominant use of or adapted to be used for the cold storage of food or other perishable items including the commercial production of ice and associated products.
35	General Industry	Land that contains a building/s or structure/s with the predominant use of or adapted to be used for medium to high impact industries. Refer to medium and high impact industry in Schedule 1 of the <i>Brisbane City Plan 2014</i> .
36	Light Industry	Land that contains a building/s with the predominant use of or adapted to be used for low impact industry and service industry. Refer to Low impact industry in Schedule 1 of the <i>Brisbane City Plan 2014</i> .
37	Noxious/Offensive/Extractive Industry	Land with or without building/s or structure/s with the predominant use of or adapted to be used for special industry that may produce significant or offensive levels of noise, odour or dust e.g. quarries, abattoirs, tanneries or chemical production. Refer to Special Industry in Schedule 1 of the <i>Brisbane City Plan 2014</i> .
38	Advertising Hoarding	Land solely used for the display of advertising.
39	Harbour Industry	Land with or without building/s or structure/s with the predominant use of or adapted to be used for harbour or marine associated industries.
40	Kindergarten	Land that is solely established for the purpose of providing government approved kindergarten programs taught by qualified early childhood teachers: <ul style="list-style-type: none"> a. recognised as an “income tax exempt charity” by the Australian Taxation Office; and b. holds current registration as a “charity” with the Australian Charities and Not-for-Profits Commission. <p>This definition specifically does not include any land on which is being conducted any form of day care or vocational care whether or not the centre is run as a not-for-profit.</p>
41	Child Care Centre	Land that contains a building/s used or adapted to be used for: <ul style="list-style-type: none"> a. child care or crèche b. child minding, excluding residential care, <p>for a fee and exceeds the criteria of column 3, section 15.6 of this resolution.</p>
42	Hotel/Tavern	Land that contains a building/s with the predominant use of or adapted to be used for a ‘licensed premises’ under the <i>Liquor Act 1992</i> including a casino.
43	Accommodation Hotel/Motel	Land that contains a building/s with the predominant use of or adapted to be used for providing itinerant accommodation to tourists, travellers and business people including: <ul style="list-style-type: none"> a. tourist hotels b. drive in motels c. backpacker hostels
44	Nurseries/Garden Centres	Land with or without building/s or structure/s with the predominant use of or adapted to be used for the retail sales of plants, seeds, propagative and landscaping materials as well as garden features and tools. <p>Excludes: turf farms – land use code 74.</p>

Resolution of Rates and Charges

Code	Description	Definition
45	Theatres and Cinemas	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for the presentation of live entertainment or motion pictures.
46	Drive-in Theatre	Land with building/s or structure/s with the <i>predominant use</i> of or adapted to be used for the in-car presentation of motion pictures.
47	Licensed Clubs	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used as a club (excluding sporting clubs) licensed to serve liquor under the <i>Liquor Act 1992</i> .
48	Sports Clubs/Facilities	Land with or without building/s or structure/s with the <i>predominant use</i> of or adapted to be used to provide sporting facilities or clubhouses with or without a liquor licence. As well as not-for-profit sporting bodies this includes commercial sporting facilities such as: <ul style="list-style-type: none"> a. skating rinks b. gymnasiums c. bowling alleys d. squash and tennis courts e. riding schools etc.
49	Caravan Park	Land with building/s or structure/s with the <i>predominant use</i> of or adapted to be used for the siting of caravans or motorhomes for itinerant residential use.
50	Other Clubs (Non-Business)	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used as the meeting place of a non-licensed, not-for-profit club. Club includes: <ul style="list-style-type: none"> a. lodges b. friendly societies c. scouts d. guides e. memorial halls.
51	Religious	Land that contains a building/s with the <i>predominant use</i> of or adapted to be used for religious purposes and owned by a <i>religious institution</i> . The code does not include residences owned by <i>religious institutions</i> . Note: For Convents use <i>land use code</i> 07 and for Manses, Presbyteries, Rectories etc. use <i>land use code</i> 70.
52	Cemetery	Land that is with the <i>predominant use</i> of or adapted to be used for the interment of human remains and may include a chapel, crematorium or columbarium.
53	Relocatable Home Park (Primary code only)	Land with building/s or structure/s with the <i>predominant use</i> of or adapted to be used for the siting of relocatable homes for <i>residential purposes</i> .
54	Art Gallery/Museum/Zoo (Primary code only)	Land with building/s or structure/s with the <i>predominant use</i> of or adapted to be used for the enjoyment, education or presentation of art, cultural or natural history attractions, regardless of whether an entry fee is charged.
55	Library	Land with building/s or structure/s with the <i>predominant use</i> of or adapted to be used for the storage and access of printed or digital media.
56	Showgrounds/Racecourses/ Airfields	Per description, including airfield parking – hangers.
57	Parks and Gardens/ Bushland Reserves	Land developed as parkland, gardens or reserves, held in public ownership or under a perpetual trust for the use and enjoyment of the general public free of charge.
58	Educational – School	Land that contains a building/s with the <i>predominant use</i> of the provision of primary or secondary education from Prep to Year 12 including boarding schools.
59	Access Restriction Strips	A parcel of land abutting a roadway or other access point and used to restrict access to land for planning or regulatory purposes.

Resolution of Rates and Charges

Code	Description	Definition
60	Retirement Facilities	Land that contains a building/s with the predominant use of or adapted to be used as a 'Retirement Facility' registered or recorded as exempt from registration with the Department of Justice and Attorney General. The term specifically does not include a 'Residential care facility' as defined under the <i>Brisbane City Plan 2014</i> .
61	Mixed Residential Purposes	Land that contains a building/s used for residential purposes whether occupied by the owner as the owner's main place of residence or not, where a non-residential or commercial activity is being performed which exceeds the criteria of column 2 but does not exceed the criteria of column 3 of the table in section 15.6 of this resolution.
62	Wholesale Production Nursery	Land that contains a building/s with the predominant use of or adapted to be used for the cultivating, propagating, growing or growing on of plants for sale to other wholesale production nurseries, retail nurseries, garden centres and landscapers but does not include sale to the public.
63	Boarding Kennels/Cattery	Land that contains a building/s with the predominant use of or adapted to be used for the keeping or breeding of dogs/cats for business or commercial purposes. This land use includes the keeping of dogs for racing purposes (i.e. greyhounds) and may include a residential component. In the presence of both kennel/cattery and residential uses this land use takes precedence.
64	Agriculture – Livestock Production	Land used for the breeding, grazing, fattening and keeping of livestock including apiaries as a primary production business.
65	Agriculture – Crop Production	Land used for the growing of crops as primary production business.
70	Non-owner occupied purposes	Land on which is constructed one dwelling , used for residential purposes for one household, that is not the main place of residence of the owner
71	Storage (Secondary code only)	Land with the predominant use of storage (excluding wholesale or retail) where there is no physical sewerage or pedestal connection. This includes community title scheme storage cupboards.
72	Vacant Land (Valuation discounted for subdivided land)	Indicates a separate valuation record for a vacant lot on a plan of subdivision registered on or after 1 July 1997, provided the sub-divider owns the land and the parcel is not developed land, as prescribed by section 49 of the <i>Land Valuation Act 2010</i> . (‘Developed land’ is defined as land improved by the construction of a building or other facility reasonably capable of being used.)
73	Restaurant/Fast Food Outlet (drive-through)	Land that contains a building/s with the predominant use of retail food outlet that would otherwise meet the criteria of land use code 17 but with a dedicated drive-through facility by which customers may order and be served without leaving their vehicle.
74	Turf Farms	Land with or without permanent structures with the predominant use of growing turf for the purpose of harvesting and/or sale.
76	Transitory Accommodation	Land that contains a building/s that is offered or available or used for transitory accommodation purposes .
77	Commercial Single Accommodation Unit (Secondary code only, primary code must be 08 community titles scheme)	Land that contains a room or rooms that are not self-contained with the predominant use of, or adapted to be used for providing itinerant accommodation to tourists, travellers and business people and used as part of an Accommodation Hotel/Motel.
85	Build to rent	Land that contains a building or buildings that consist of large-scale development containing 50 or more dwellings held in single ownership and professionally managed with a predominant use of or adapted to be used for rental housing but excludes any land owned by a ratepayer that

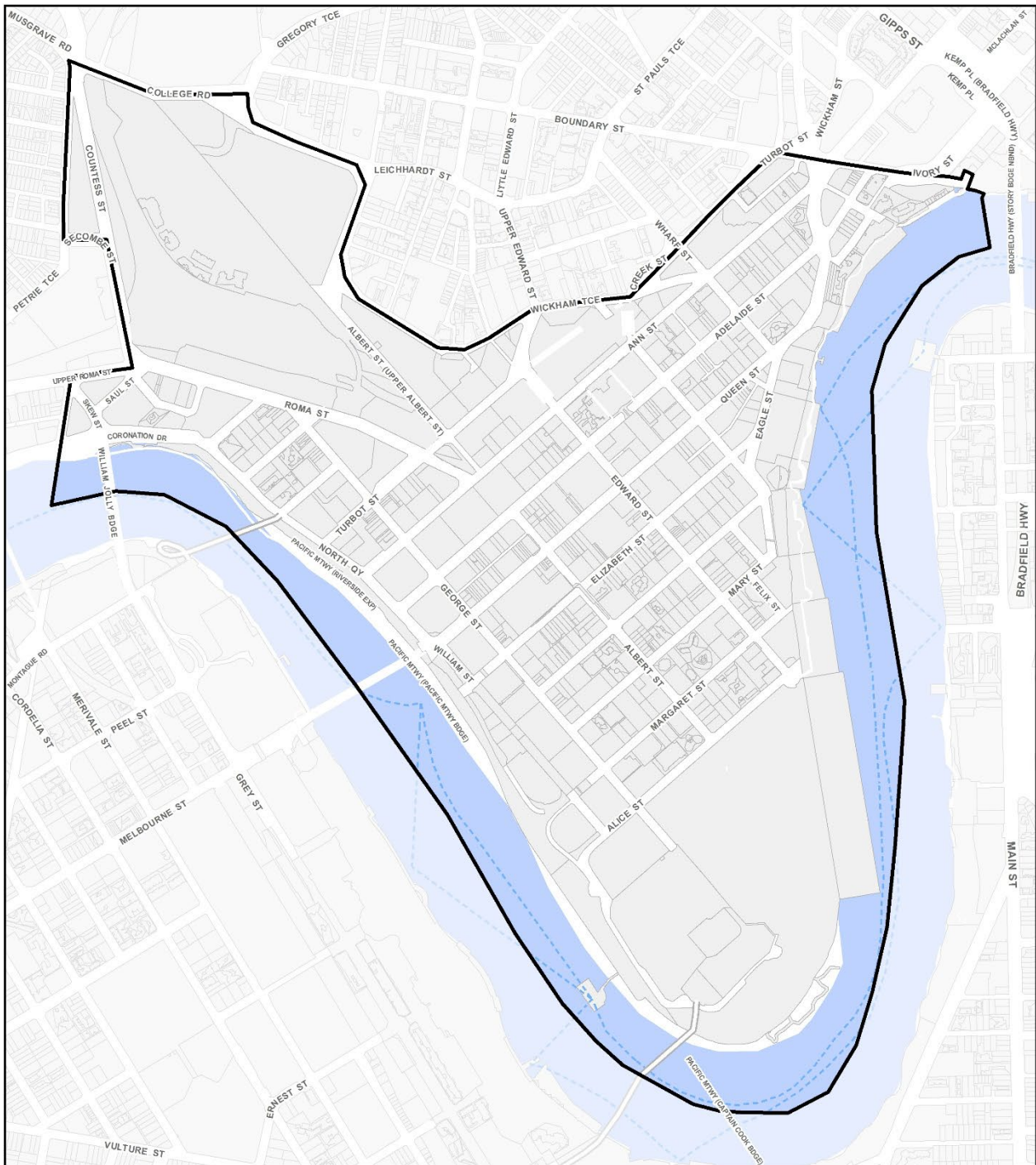
Resolution of Rates and Charges



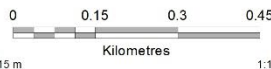

Code	Description	Definition
		qualifies under Council's Not-for-Profit Affordable Housing Provider Partial Rebate of Rates Policy
86	Racing Stables	Land used for the stabling of race horses (track or harness). The land may include a residential component. In the presence of both stabling and residential uses this land use takes precedence.
90	Stratum (Secondary code only)	Use as a secondary code indicating stratum.
91	Utility Installation	Land containing improvements used for carrying on a public utility undertaking for the purpose of providing and maintaining that undertaking but not including any building used or intended for use as an office or for administration or other like purpose. e.g. transformer and substation, television/radio/mobile phone transmission towers, reservoirs, dams and bores.
92	Defence Force Establishments	Land with or without permanent buildings owned by the Commonwealth for the use of the Australian Defence Forces.
96	Public Hospital	Land that contains a building/s with the predominant use of or adapted to be used for the medical or surgical care or treatment of in-patients, out-patients or day surgeries free of charge to the general public.
97	Welfare Home/Premises	Land that contains a building/s with the predominant use of or adapted to be used for: <ul style="list-style-type: none"> a. social welfare purposes b. providing a counselling or advisory service c. land with the predominant use of or adapted to be used for the provision of education, therapy or instruction to some section of the public, e.g. Cerebral Palsy, Autistic Spectrum Disorders, Multiple Sclerosis and similar organisations. <p>The term does not include any land used for business or commercial purposes, or any club, educational establishment, licensed club or reformatory institution. By its nature, inclusion in this land use code would be restricted to land owned by not-for-profit, religious or government bodies.</p>
98	Concessional Valuation (Secondary code only)	A coding relating to the application of Subdivision 2 sections 45-47 of the <i>Land Valuation Act 2010</i> rather than land use. Secondary land use only.
99	Community Protection Centre	Land that contains a building/s used as a Police Station, Ambulance Centre, Fire Station, State Emergency Service and Headquarters, Air Sea Rescue Station, Coast Guard, Correctional Centres and reformatory institutions.

Secondary Land Use Codes

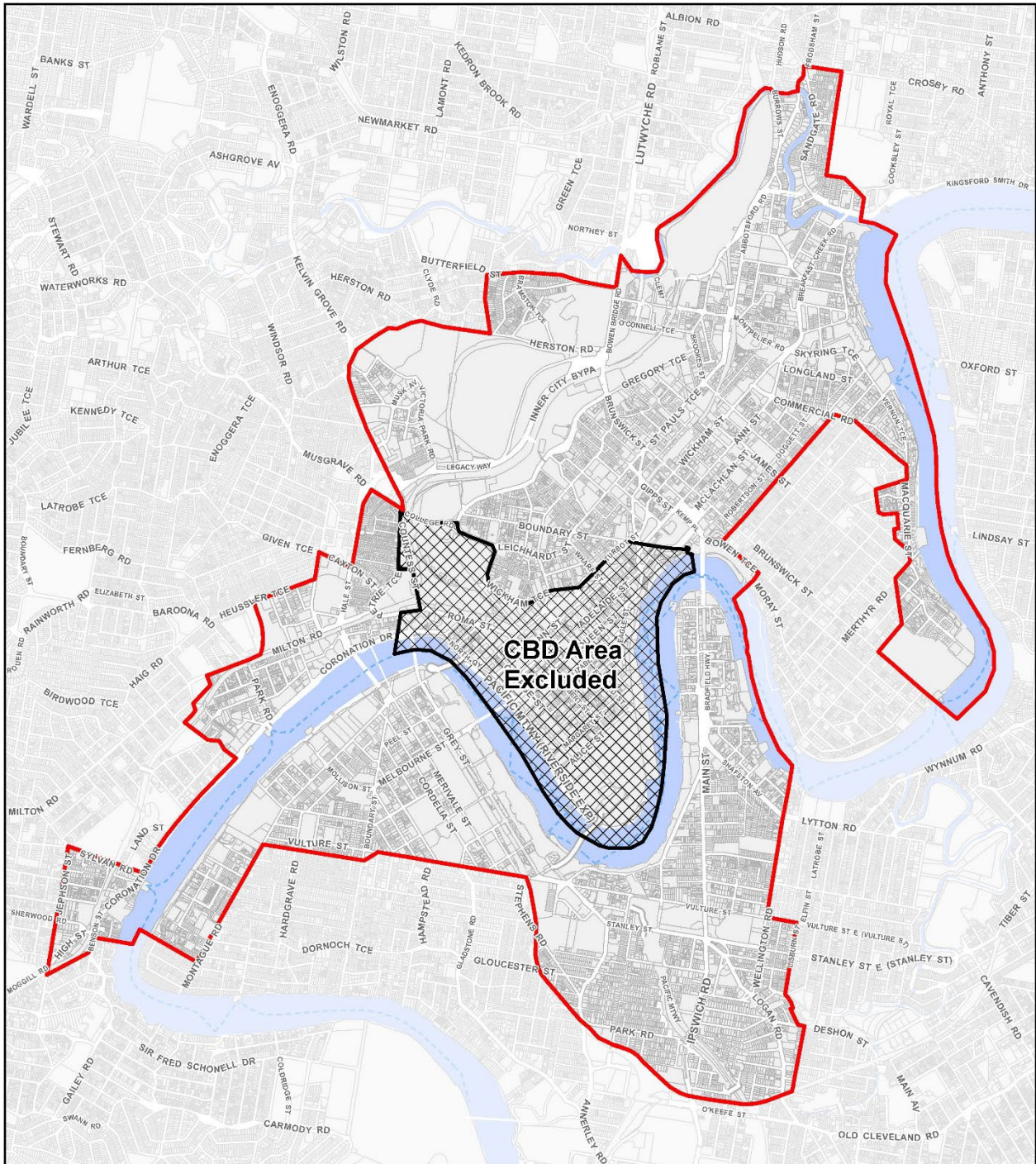
Primary Land Use	Secondary Land Use Code
ALL except 01, 08	Code 01 indicates that the primary use is under construction.
ALL	Code 98 concessional valuation under <i>Land Valuation Act 2010</i> /substantive use
08	Code 71 land predominantly used for storage.
08	Code 77 use as a secondary code indicating commercial single accommodation unit
ALL	Code 90 use as a secondary code indicating stratum.

15.4 CBD differential rating boundary map



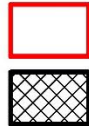
<p>DATA INFORMATION</p> <p>Based on Cadastral Data provided with the permission of the Department of Natural Resources and Mines. While every care is taken to ensure the accuracy of this data, the Brisbane City Council and the copyright owners, in permitting the use of this data, make no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.</p> <p>© The State of Queensland (Department of Natural Resources and Mines) (2018) © StreetPro 2016</p>	  <p>Brisbane CBD Boundary</p>	 <p>Brisbane Central Business District (CBD) Area</p>  <p><i>Dedicated to a better Brisbane</i></p>
<p>Brisbane City Council Information GPO Box 1434 Brisbane Qld 4001</p> <p>© Brisbane City Council 2014</p> <p>For more information visit www.brisbane.qld.gov.au or call (07) 3403 8888</p>		

15.5 CBD Frame differential rating boundary map



DATA INFORMATION

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 © StreetPro 2018



Brisbane CBD Frame

Brisbane CBD Boundary

0 0.55 1.1 1.65

1 cm = 360 m 1:36,000 at A4

Kilometres

Brisbane CBD Frame Area



Dedicated to a better Brisbane

Brisbane City Council
 information
 GPO Box 1434
 Brisbane QLD 4001

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15.6 Determining residential categorisation for differential rating

These criteria are used to determine whether a non-residential activity conducted on land also used for **residential purposes** is:

- (a) allowable within the description of differential rating category 1 (Residential Owner Occupied), 1ga (Residential Owner Occupied with Guest Accommodation), category 10 (CTS - Residential: Owner Occupied), 10aa (CTS – Residential: Owner Occupied Group AA) or 10ga (CTS - Residential: Owner Occupied with Guest Accommodation)
- (b) of such a scale or nature as to categorise the land as being of a mixed residential nature and therefore to be included in differential rating category 7 (Non-owner Occupied or mixed use), category 14 (CTS – Residential: Non-owner Occupied or Mixed Use) or category 14aa (CTS – Residential: Owner Occupied Group AA)
- (c) of such a scale or nature that it is not allowable in differential rating category 1, 1ga, 7, 10, 10aa, 10ga, 14 or 14aa. In this case the land shall be deemed to be for **non-residential purposes** and categorised according to its non-residential activity.

Any land falling within **land use code** 76 Transitory Accommodation is not permitted in differential rating categories 1, 1ga, 7, 10, 10aa, 10ga, 14 or 14aa.

Column 1	Column 2	Column 3
<i>Assessment Criteria</i>	<i>Allowable level of non-residential activity within differential rating category 1, 1ga, 10, 10aa or 10ga.</i>	<i>Allowable level of non-residential activity within differential rating category 7, 14 or 14aa.</i>
1.1.1. An activity must be conducted on land. The predominant use of the land is for residential purposes by the operators of the activity.	1.2.1. The activity is conducted within a dwelling or another enclosed structure such as a shed or garage, or dedicated area on the land.	1.3.1. The activity is conducted within a dwelling ; enclosed structure such as a shed or a garage or dedicated area on the land.
	1.2.2. The activity is carried out by one or more of the residents of the dwelling .	1.3.2. The activity is carried out by one or more of the residents of the dwelling .
2.1.1. An activity must be subordinate in size and function and be an inconspicuous component of the primary use of the dwelling as a permanent residence.	2.2.1. The activity involves no non-resident employees on site at any time, where the activity is conducted within a dwelling .	2.3.1. The activity involves no more than 1 non-resident employee on site at any one time.
	2.2.2. The activity involves no non-resident employees on site at any time, where the activity is conducted within a multiple dwelling .	2.3.2. The activity does not use more than a total of 50m ² or 30% of floor area, whichever is the lesser (except for a child care facility or dog/cat day care facility).
	2.2.3. The activity does not use more than a total of 50m ² or 30% of the total floor area of the dwelling whichever is the lesser (except for a home-based child care or dog/cat day care facility).	2.3.3. The activity does not involve display of goods or waste visible from outside the dwelling .
	2.2.4. The activity does not involve display of goods or waste visible from outside of the dwelling .	2.3.4. The activity does not involve hiring out materials, goods, appliances or vehicles stored outside the maximum floor area allowable.
	2.2.5. The activity does not involve hiring out materials, goods, appliances or vehicles stored outside the maximum floor area allowable.	2.3.5. The activity only involves display of signs: i) required by law, and

Resolution of Rates and Charges

Column 1	Column 2	Column 3
	<p>2.2.6. The activity only involves display of signs: i) required by law, and ii) no larger than the minimum size identified in a local law, or if no minimum size identified, no larger than 0.6m² in area.</p>	<p>ii) no larger than the minimum size identified in a local law, or if no minimum size identified, no larger than 0.6m² in area.</p>
<p>3.1.1. An activity: (a) generates vehicular and pedestrian traffic of a volume no greater than reasonably expected in the surrounding residential area (b) exclusively uses or is visited by vehicle types reasonably expected in the surrounding residential area.</p>	<p>3.2.1. The activity does not involve more than 1 person waiting at or near the land at any time (excluding the permanent resident/s), (except if, home-based child care or a dog day-care facility).</p> <p>3.2.2. The activity does not involve use of or visits by vehicles with a capacity of 2.5 tonnes or greater.</p>	<p>3.3.1. The activity does not involve more than 1 person waiting at or near the land at any time (excluding the permanent resident/s and one non-resident employees).</p> <p>3.3.2. The activity does not involve use of or visits by vehicles with a capacity of 2.5 tonnes or greater.</p>
<p>4.1.1. Hours of operation must be suited to a residential environment.</p>	<p>4.2.1. Hours of operation of any non-residential activity are limited to 8am to 6pm Monday to Saturday (except where such activity is restricted to office activities within the dwelling, such as book-keeping or computer work). Home-based child care or a dog day-care facility may operate outside these hours.</p>	<p>4.3.1. Hours of operation are limited to 8am to 6pm Monday to Saturday (except where such activity is restricted to office activities within the dwelling such as book-keeping or computer work). Paid guest accommodation, home-based child care or a dog day-care facility may operate outside these hours.</p>
<p>5.1.1. An activity providing paid guest accommodation provides acceptable levels of privacy and amenity for residents in adjoining or nearby dwellings.</p>	<p>5.2.1. Permitted in 1ga or 10ga where:</p> <ul style="list-style-type: none"> • the property is an owner occupied residence • no more than 4 paying guests accommodated at any one time. • the total number of residents and paying guests does not exceed 10 persons at any one time. • If meals are served, they are only served to overnight guests. 	<p>5.3.1. An activity providing paid guest accommodation involves:</p> <ul style="list-style-type: none"> • no more than 6 paying guests accommodated at any one time. • the total number of residents and paying guests does not exceed 10 persons at any one time. • If meals are served, they are only served to overnight guests.
<p>6.1.1. In addition to the above criteria all aspects of the activity must meet the requirement of the Home-Based Business Code contained in <i>Brisbane City Plan 2014</i></p>	<p>6.2.1. All activity must comply with the requirements of the Home-Based Business Code</p>	<p>6.3.1. All activity must comply with the requirements of the Home-Based Business Code</p>

Resolution of Rates and Charges

15.7 Criteria for determining categorisation for differential rating categories 5ac, 5ad, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 5m, 5n, 5o, 5p, 5q, 5r, 5s, 5t, 5u, 5v, 5w, 5x, 5y and 5z from 1 July 2024

	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5ac-1	81a Elizabeth St, Brisbane City	L.3 RP.607 PAR NTH BRISBANE RIMS Act# 500000002187456		5ac. CBD Public Carpark – Group AC
5ac-2	211 Elizabeth St, Brisbane City	L.7 9 RP.1038 PAR NTH BRISBANE RIMS Act# 500000002187175		
5ac-3	151a George St, Brisbane City	L.2 SP.148189 PAR NTH BRISBANE RIMS Act# 500000004377228		
5ac-4	5a Parkland Blvd, Brisbane City	L.817 SP.193965 PAR NTH BRISBANE RIMS Act# 500000004582025		
5ac-5	189a Edward St, Brisbane City	L.4 SP.148916 PAR NTH BRISBANE VOLUMETRIC LOT RIMS Act# 500000004162349		
5ac-6	169 Eagle St, Brisbane City	L.11 SP.151098 PAR NTH BRISBANE VOLUMETRIC LOT RIMS Act# 500000004118879		
5ac-7	363 Adelaide St, Brisbane City	L.4 SP.298336 PAR NTH BRISBANE VOLUMETRIC LOT RIMS Act# 500000005882836		
5ac-8	259a Queen St, Brisbane City	L.3 SP.148916 PAR NTH BRISBANE VOLUMETRIC LOT RIMS Act# 500000004319071		
5ac-9	466 Ann St, Brisbane City	L.65/66 RP.138763 PAR NTH BRISBANE RIMS Act# 500000002205142		
5ad-1	100 Adelaide St, Brisbane City	L.21 (BAL) SP.207228 PAR NTH BRISBANE RIMS Act# 500000004972218		5ad CBD Public Carpark – Group AD
5ad-2	179 Turbot St, Brisbane City	L.179 SP.262727 PAR NTH BRISBANE RIMS Act# 500000005091198		
5ad-3	136 Wickham Tce, Spring Hill	L.458 SL.3561 PAR NTH BRISBANE RIMS Act# 500000002200382	Wickham Terrace Car Park	
5b-1	410 Ann St, Brisbane City	L.4 Rp.213466 Par Nth Brisbane RIMS Act# 500000002204095	Cathedral Square Plaza and Carpark	5b. Central Business District – Group B
5b-2	369 Ann St, Brisbane City	L.24 Rp.216272 Par Nth Brisbane RIMS Act# 500000002216008	Port Centre	
5b-3	300 Elizabeth St, Brisbane City	L.31 Rp.173814 Par Nth Brisbane RIMS Act# 500000002187084	Northern Securities House	
5b-4	31 Tank St, Brisbane City	L.3 Sp.172708 Par Nth Brisbane RIMS Act# 500000004293086	Santos Place	
5b-5	49 Wharf St, Brisbane City	L.25 Rp.216272 Par Nth Brisbane RIMS Act# 500000002216016	Samuel Griffith Place	
5b-6	240 Margaret St, Brisbane City	L.2 Rp.182958 Par Nth Brisbane RIMS Act# 500000002192274		
5b-7	260 Queen St, Brisbane City	L.1 Rp.119919 Par Nth Brisbane RIMS Act# 500000002181624		
5b-8	26 Charlotte St, Brisbane City	L.20 SP.315663 Par Nth Brisbane RIMS Acct# 500000006024833	Commercial Law Chamber	
5b-9	120 Edward St, Brisbane City	L.5 Sp.135597 Par Nth Brisbane RIMS Act# 500000003896732		
5b-10	201 Charlotte St, Brisbane City	L.8 Rp.178809 Par Nth Brisbane RIMS Act# 500000002187571		

Resolution of Rates and Charges

	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5b-11	100 Creek St, Brisbane City	L.30 Rp.145982 Par Nth Brisbane RIMS Act# 500000002202024	National Bank House	
5b-12	100 Edward St, Brisbane City	L.1 Rp.188052 Par Nth Brisbane RIMS Act# 500000002200135	100 Edward Street	
5b-13	290 Adelaide St, Brisbane City	L.2 Rp.180959 Par Nth Brisbane RIMS Act# 500000003897573		
5c-1	144a George St, Brisbane City	L.11 Cp.866932 & L.303 Cp.866933 & L.304 Cp.866934 Par Nth Brisbane RIMS Act# 500000002195301	Treasury Casino Car Park	5c. Central Business District – Group C
5c-2	136 Queen St, Brisbane City	L.1 Rp.114640 Par Nth Brisbane RIMS Act# 500000002181939		
5c-3	161 Queen St, Brisbane City	L.1/2 Rp.45660 & L.2 Rp.49279 Par Nth Brisbane RIMS Act# 500000002186821		
5c-4	52 Queen St, Brisbane City	L.26 B.3149 & L.1/2 22 B.3153 Par Nth Brisbane RIMS Act# 500000002181830	Brisbane City Arcade	
5c-5	144 Edward St, Brisbane City	L.3 Rp.209571 Par Nth Brisbane RIMS Act# 500000002200176	National Mutual Centre	
5c-6	60 Edward St, Brisbane City	L.50 Rp.200074 Par Nth Brisbane RIMS Act# 500000002200119	A G L House	
5c-7	288 Edward St, Brisbane City	L.1 Rp.132189 Par Nth Brisbane RIMS Act# 500000002200366	Brisbane Jetset Centre	
5c-8	36 Wickham Tce, Spring Hill	L.2 Rp.124155 & RI.06/215327 Par Nth Brisbane RIMS Act# 500000004051070		
5c-9	63 George St, Brisbane City	L.23 Sp.180748 Par Nth Brisbane RIMS Act# 500000004454399	David Longland Building	
5c-10	147 Ann St, Brisbane City	L.102/103 Sp.253299 Par Nth Brisbane RIMS Act# 500000005205640		
5c-11	127 Creek St, Brisbane City	L.1 Rp.142803 Par Nth Brisbane RIMS Act# 500000002201208	Hooker House	
5c-12	60 Albert St, Brisbane City	L.1 Sp.226353 Par Nth Brisbane RIMS Act# 500000004775868		
5c-13	450 Queen St, Brisbane City	L.2 Sp.261923 Par Nth Brisbane RIMS Act# 500000005271352		
5c-14	102 Adelaide St, Brisbane City	L.1 Rp.122123 Par Nth Brisbane RIMS Act# 500000002201570		
5c-15	160 Ann St, Brisbane City	L.12 Rp.128676 Par Nth Brisbane RIMS Act# 500000002203998	M I M Building	
5c-16	35 Charlotte St, Brisbane City	L.3 Sp.102562 Par Nth Brisbane RIMS Act# 500000003979710	Charlotte Chamber & 111 George Street	
5c-17	40 Tank St, Brisbane City	L.6 Rp.813314 Par Nth Brisbane RIMS Act# 500000002216263		
5c-18	150 Charlotte St, Brisbane City	L.1 Rp.189266 Par Nth Brisbane RIMS Act# 500000002187555	SEQEB Head Office & Substation	
5c-19	515 Queen St, Brisbane City	L.5 Sp.100339 Par Nth Brisbane RIMS Act# 500000002201935	Marriott Hotel	
5c-20	20 Makerston St, Brisbane City	L.12/13 B.361 Par Nth Brisbane RIMS Act# 500000002216321	Forbes House	

Resolution of Rates and Charges

	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5c-21	313 Adelaide St, Brisbane City	L.5 Rp.195923 Par Nth Brisbane RIMS Act# 500000002201992		
5c-22	55 Elizabeth St, Brisbane City	L.30/31 Sp.254940 Par Nth Brisbane RIMS Act# 500000005063478		
5d-1	270 Queen St, Brisbane City	L.1 Rp.127671 Par Nth Brisbane RIMS Act# 500000002181632	Post Office Square	5d. Central Business District – Group D
5d-2	255 Queen St, Brisbane City	L.1 Sp.148916 Par Nth Brisbane RIMS Act# 500000004162323		
5d-3	21 Queen St, Brisbane City	Reserve.785 - L.492 Cp.855445 & L.300 Cp.866930 & L.301 Cp.866931 Par Nth Brisbane RIMS Act# 500000002186938	Conrad Treasury Casino	
5d-4	76 Queen St, Brisbane City	L.4 Rp.45632 & L.3 Rp.45762 Par Nth Brisbane RIMS Act# 500000002181855	Chifley At Lennox	
5d-5	130 Queen St, Brisbane City	Tl.06/206671 - L.11 Cp.892144 & L.1 Rp.125108 Par Nth Brisbane RIMS Act# 500000002181921		
5d-6	307 Queen St, Brisbane City	L.34 Rp.146754 Par Nth Brisbane RIMS Act# 500000002186169		
5d-7	300 Queen St, Brisbane City	L.32 Rp.178652 & Sl.06/51430 - L.21 Sl.10753 & Tl.06/234812 - L.22 SP.243732 Par Nth Brisbane RIMS Act# 500000005014638		
5d-8	400 George St, Brisbane City	L.2 Sp.172708 Par Nth Brisbane RIMS Act# 500000004293078		
5d-9	324 Queen St, Brisbane City	L.1/2 Rp.887 Par Nth Brisbane RIMS Act# 500000002181673	A N Z Centre	
5d-10	145 Eagle St, Brisbane City	L.1 Rp.905881 Par Nth Brisbane RIMS Act# 500000002187019		
5d-11	53 Albert St, Brisbane City	L.1 Rp.140881 Par Nth Brisbane RIMS Act# 500000002198149		
5d-12	545 Queen St, Brisbane City	L.10 Rp.185905 Par Nth Brisbane RIMS Act# 500000002182564		
5d-13	50 Ann St, Brisbane City	L.3&10 Rp.128822 & L.23 Rp.146830 Par Nth Brisbane RIMS Act# 500000002195616	State Law Building	
5d-14	167 Queen St, Brisbane City	L.217 B.11826 & L.1 Rp.574 & L.1 Rp.575 & L.2 Rp.49018 & L.1 Rp.65292 Par Nth Brisbane RIMS Act# 500000002186813	Hoyts Regent Building	
5d-15	30 Albert St, Brisbane City	L.11 Rp.1073 & L.9 Sp. 142332 Par Nth Brisbane RIMS Act# 500000005128305		
5d-16	81 North Quay, Brisbane City	L.4 Sp.301319 Par Nth Brisbane RIMS Act# 500000005749803		
5d-17	89 Adelaide St, Brisbane City	L.1 Rp.110131 Par Nth Brisbane RIMS Act# 500000002202115	King George Tower Commonwealth Bank Building	
5e-1	320 Adelaide St, Brisbane City	L.9 Rp.92926 Par Nth Brisbane RIMS Act# 500000002201752		5e. Central Business District – Group E
5e-2	140 Elizabeth St, Brisbane City	L.100 Sp.228870 & Tl.06/233996 - L.6/9 Sp.228871 Par Nth Brisbane RIMS Act# 500000004817389		
5e-3	61 Mary St, Brisbane City	L.22 Rp.178621 Par Nth Brisbane RIMS Act# 500000002188660	Queensland Minerals and Energy Centre	

Resolution of Rates and Charges

	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5e-4	166 Creek St, Brisbane City	L.1 Rp.122127 & Tl.06/216281 - L.53 Sp.121394 Par Nth Brisbane RIMS Act# 500000004067910		
5e-5	221 Adelaide St, Brisbane City	L.31 Rp.178577 Par Nth Brisbane RIMS Act# 500000002202057	Rowes Arcade, Rosies, Shops, Offices	
5e-6	133 Mary St, Brisbane City	L.1 Rp.182958 Par Nth Brisbane RIMS Act# 500000002200127		
5e-7	357 Turbot St, Brisbane City	L.6 Rp.221165 Par Nth Brisbane RIMS Act# 500000002204103		
5e-8	119 George St, Brisbane City	L.1/4 Rp.43986 & L.2 Rp.640 & L.1 Rp.641 Par Nth Brisbane RIMS Act# 500000003979777		
5e-9	59 George St, Brisbane City	L.1 Rp.159900 Par Nth Brisbane RIMS Act# 500000002195806		
5e-10	163 Charlotte St, Brisbane City	L.506 B.118215 & L.1/3 Rp.182759 & L.1 Rp.626 Par Nth Brisbane RIMS Act# 500000005186519		
5e-11	205 North Quay, Brisbane City	L.14 B.32372 & L.7 B.361 & L.1 Rp.55922 Par Nth Brisbane RIMS Act# 500000006074739		
5f-1	249 Turbot St, Brisbane City	L.2 Sp.140773 Par Nth Brisbane RIMS Act# 500000004553612	Sofitel Hotel	5f. Central Business District – Group F
5f-2	16 Ann St, Brisbane City	L.1 Rp.123283 Par Nth Brisbane RIMS Act# 500000002203949	Mercure Hotel & Hotel Ibis	
5f-3	66 Eagle St, Brisbane City	L.16 Rp.229111 Par Nth Brisbane RIMS Act# 500000002187092	Central Plaza Two	
5f-4	2 Roma St, Brisbane City	L.1 Rp.172274 Par Nth Brisbane RIMS Act# 500000002218988	The Sebel and Citigate Hotels	
5f-5	54 Mary St, Brisbane City	L.14 Sl.12186 Par Nth Brisbane RIMS Act# 500000002188447		
5f-6	360 Queen St, Brisbane City	L.200 Sp.291438 Par Nth Brisbane RIMS Act# 500000006052446		
5f-7	123 Albert St, Brisbane City	L.51 RP.890812 PAR NTH BRISBANE RIMS Act# 500000002198040		
5g-1	259 Queen St, Brisbane City	L.2 Sp.148916 Par Nth Brisbane RIMS Act# 500000004319055		5g. Central Business District – Group G
5g-2	73 Eagle St, Brisbane City	L.5 Sp.140665 Par Nth Brisbane RIMS Act# 500000004423055		
5g-3	12 Creek St, Brisbane City	L.4 Rp.173778 Par Nth Brisbane RIMS Act# 500000002187100		
5g-4	113 Margaret St, Brisbane City	L.1&4 Rp.1075 & L.1 Rp.45960 & L.100 Sp.278163 Par Nth Brisbane RIMS Act# 500000005278142		
5h-1	240 Queen St, Brisbane City	L.5 Rp.200175 Par Nth Brisbane RIMS Act# 500000002181616		5h. Central Business District – Group H
5h-2	110 Queen St, Brisbane City	L.1 Rp.886307 & L.2 Rp.886308 & Tl.06/214694 - L.1 SP.128099 Par Nth Brisbane RIMS Act# 500000004621294		
5h-3	170 Queen St, Brisbane City	L.4 Rp.221710 Par Nth Brisbane RIMS Act# 500000002181566	Broadway On The Mall	

Resolution of Rates and Charges

	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5h-4	480 Queen St, Brisbane City	L.1 Sp.257560 Par Nth Brisbane RIMS Act# 500000005291582		
5h-5	245 Charlotte St, Brisbane City	L.2 Rp.157971 Par Nth Brisbane RIMS Act# 500000002187563	A M P Place	
5i-1	343 Albert St, Brisbane City	L.343 Sp.262727 Par Nth Brisbane Volumetric Lot RIMS Act# 500000005091206		5i. Central Business District – Group I
5i-2	167 Eagle St, Brisbane City	L.2 Rp.905881 Par Nth Brisbane RIMS Act# 500000002187001	Emirates House	
5i-3	175 Eagle St, Brisbane City	L.10 Sp.151098 Par Nth Brisbane RIMS Act# 500000004118796		
5j-1	275 George St, Brisbane City	L.20 Sp.198665 Par Nth Brisbane RIMS Act# 500000004687709		5j. Central Business District – Group J
5j-2	39 Edward St, Brisbane City	L.2 Sl.12006 Par Nth Brisbane RIMS Act# 500000002201174	Stamford Plaza	
5j-3	152 Alice St, Brisbane City	L.22/23 36/37 B.118243 & L.1/3 Rp.1068 & L.1 Rp.110657 & L.2 RP.111828 Par Nth Brisbane RIMS Act# 500000002195046	Royal On The Park	
5j-4	266 George St, Brisbane City	L.1 Sp.327259 Par Nth Brisbane	Brisbane Square	
5k-1	192 Ann St, Brisbane City	L.5 Sp.115364 Par Nth Brisbane RIMS Act# 500000003799019		5k. Central Business District – Group K
5k-2	345 Queen St, Brisbane City	L.5 Rp.200298 Par Nth Brisbane RIMS Act# 500000002186151	Central Plaza One	
5k-3	197 Mary St, Brisbane City	L.40 Rp.817615 Par Nth Brisbane RIMS Act# 500000003639736	Waterfront Place	
5l-1	62 Ann St, Brisbane City	L.2 Sp.326541 Par Nth Brisbane RIMS Act# 500000006067154		5l. Central Business District – Group L
5l-2	239 George St, Brisbane City	L.28 Rp.170279 Par Nth Brisbane RIMS Act# 500000002195632	Criterion Tavern, Offices	
5l-3	21 Saul St, Brisbane City	L.30 Rp.169792 Par Nth Brisbane RIMS Act# 500000002216347		
5m-1	2 George St, Brisbane City	L.654 & Reserve.636 - L.651 Sp.241925 Par Nth Brisbane RIMS Act# 500000004931925		5m. Central Business District – Group M
5n-1	111 Eagle St, Brisbane City	L.111 Sp.259700 Par Nth Brisbane Volumetric Lot RIMS Act# 500000005132323		5n. Central Business District – Group N
5o-1	185 Queen St, Brisbane City	L.1/2 SP.134044 Par Nth Brisbane Volumetric Lot RIMS Act# 500000003963805	Wintergarden Complex & Hilton Hotel	5o. Central Business District – Group O
5p-1	226 Queen St, Brisbane City	L.32 Sp.156458 & Tl.06/234860 - L.33 Sp.182841 & L.1/3 Sp.182858 Par Nth Brisbane RIMS Act# 500000005062777	Queens Plaza	5p. Central Business District – Group P
5q-1	123 Eagle St, Brisbane City	L.122 Sp.259700 & L.123 Sp.208982 Par Nth Brisbane RIMS Act# 500000005141670		5q. Central Business District – Group Q

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	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5q-2	91 Queen St, Brisbane City	L.41 Rp.218420 & Sl.06/52311 - L.711 Sl.802985 & Sl.06/52309 - L.712 Sl.837761 & Sl.06/52310 - L.710 Sl.12438 & Po.06/217663 - L.42 Sp.145288 (L.42 - Volumetric Lot (Closed Road - Strata) Par Nth Brisbane RIMS Act# 500000004130163		
5r-1	45 Eagle St, Brisbane City	L.50 Rp.817615 & Sl.06/51313 - L.9 Sl.12596 Par Nth Brisbane RIMS Act# 500000003639264	Eagle Street Pier	5r. Central Business District – Group R
5r-2	1 William St, Brisbane City	L.1 Sp.287539 Par Nth Brisbane Leased From The State Of QLD From 20/10/2016 To 19/10/2115 RIMS Act# 500000005435023		
5s-1	484 Queen St, Brisbane City	L.100 Sp.215065 Par Nth Brisbane RIMS Act# 500000004676793		5s. Central Business District – Group S
5s-2	500 Queen St, Brisbane City	L.1/3 Rp.88472 Par Nth Brisbane RIMS Act# 500000002182481	500 Queen Street	
5s-3	243 Edward St, Brisbane City	L.18 Rp.79119 Par Nth Brisbane RIMS Act# 500000002200432	Travel House	
5s-4	388 Queen St, Brisbane City	L.7 B.118227 Par Nth Brisbane RIMS Act# 500000002182283	Q I D C House	
5s-5	171 George St, Brisbane City	L.1 B.31910 Par Nth Brisbane RIMS Act# 500000002195707	Promoseven Place	
5s-6	264 Margaret St, Brisbane City	L.4 Rp.183707 Par Nth Brisbane RIMS Act# 500000002192282	Elders House	
5s-7	111 Elizabeth St, Brisbane City	L.8 B.118233 Par Nth Brisbane RIMS Act# 500000002196986	Borders Bookstore	
5s-8	348 Edward St, Brisbane City	L.4 Rp.202682 Par Nth Brisbane RIMS Act# 500000002216065		
5s-9	179 North Quay, Brisbane City	L.15 B.32411 Par Nth Brisbane RIMS Act# 500000002218913	Brisbane Central Courts Building	
5s-10	299 Adelaide St, Brisbane City	L.4 Rp.857048 Par Nth Brisbane RIMS Act# 500000002202016		
5s-11	111 Mary St, Brisbane City	L.102&104 Sp.282916 Par Nth Brisbane (Volumetric Lots) RIMS Act# 500000005838226		
5s-12	107 North Quay, Brisbane City	L.6 B.118221 Par Nth Brisbane RIMS Act# 500000002218947	Inns of Court	
5s-13	300 Adelaide St, Brisbane City	L.21 Rp.133052 Par Nth Brisbane RIMS Act# 500000002201737		
5t-1	141 Queen St, Brisbane City	L.1/4 Rp.113488 & Tl.06/233650 - L.5 Sp.228408 Par Nth Brisbane RIMS Act# 500000002186839		5t. Central Business District – Group T
5u-1	200 Mary St, Brisbane City	L.9 Rp.196746 Par Nth Brisbane RIMS Act# 500000002188553	200 Mary Street	5u. Central Business District – Group U
5u-2	375 Turbot St, Spring Hill	L.50 Sp.134928 Par Nth Brisbane RIMS Act# 500000004041311	Spring Hill Marketplace	
5u-3	280 Elizabeth St, Brisbane City	L.1/2 Rp.979 & L.26 Sl.11452 Par Nth Brisbane RIMS Act# 500000002187076		

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	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5v-1	69 Ann St, Brisbane City	L.21 Sp.198665 Par Nth Brisbane RIMS Act# 500000004687717		5v. Central Business District – Group V
5w-1	142 George St, Brisbane City	Reserve.631 - L.682 Cp.855445 Par Nth Brisbane RIMS Act# 500000002195277	Conrad Treasury Hotel	5w. Central Business District – Group W
5w-2	126 Margaret St, Brisbane City	L.5 Rp.193122 Par Nth Brisbane RIMS Act# 500000002192258		
5w-3	249 Albert St, Brisbane City	L.1/2 4 Rp.707 Par Nth Brisbane RIMS Act# 500000002197059		
5w-4	180 Queen St, Brisbane City	L.1 Rp.676 & L.1/2 Rp.677 & L.2 Rp.45859 Par Nth Brisbane RIMS Act# 500000002181574		
5w-5	103 Mary St, Brisbane City	L.17 Rp.129686 Par Nth Brisbane RIMS Act# 500000002188637		
5w-6	261 Queen St, Brisbane City	L.33 Rp.48556 Par Nth Brisbane RIMS Act# 500000002186714	Brisbane G.P.O. and Exchange	
5w-7	120 Queen St, Brisbane City	L.13/14 23 B.3153 Par Nth Brisbane RIMS Act# 500000002181913	Sportsgirl	
5w-8	217 George St, Brisbane City	L.16 Rp.178645 Par Nth Brisbane RIMS Act# 500000002181822	Concorde House	
5w-9	19 George St, Brisbane City	L.5 Rp.201074 Par Nth Brisbane RIMS Act# 500000002196309	Queensland Club	
5w-10	84 Queen St, Brisbane City	L.26 Rp.119279 Par Nth Brisbane RIMS Act# 500000002181863		
5w-11	46 Charlotte St, Brisbane City	L.1 Rp.188148 Par Nth Brisbane RIMS Act# 500000002187522		
5w-12	33 Herschel St, Brisbane City	L.7 Rp.105382 Par Nth Brisbane RIMS Act# 500000002216313		
5w-13	342 George St, Brisbane City	L.2/4 Rp.778 Par Nth Brisbane RIMS Act# 500000002195350	George Cinema	
5w-14	103 George St, Brisbane City	L.19 B.118241 Par Nth Brisbane RIMS Act# 500000002195764	Bellevue Hotel	
5w-15	163 Ann St, Brisbane City	L.1&4 Sp.157241 Par Nth Brisbane RIMS Act# 500000004273245		
5w-16	333 Adelaide St, Brisbane City	L.12 Rp.125034 Par Nth Brisbane RIMS Act# 500000002201984	333 Adelaide Street	
5w-17	33 Queen St, Brisbane City	L.2 Rp.52526 Par Nth Brisbane RIMS Act# 500000002186920	Bank of New South Wales Chambers	
5w-18	126 Adelaide St, Brisbane City	L.6 Rp.40997 Par Nth Brisbane RIMS Act# 500000002201596	Mayfair Arcade	
5w-19	116 Adelaide St, Brisbane City	L.5 Rp.40997 Par Nth Brisbane RIMS Act# 500000002201588	M B F House	
5w-20	300 Ann St, Brisbane City	L.3 Rp.211213 Par Nth Brisbane RIMS Act# 500000004874323	Oracle House	
5w-21	40 Elizabeth St, Brisbane City	L.1 Rp.883066 Par Nth Brisbane RIMS Act# 500000002187068		
5w-22	146 Queen St, Brisbane City	L.2 Rp.114640 Par Nth Brisbane RIMS Act# 500000002181947		
5w-23	171 Edward St, Brisbane City	L.5/6 Rp.1038 Par Nth Brisbane RIMS Act# 500000002200440	Ulster Walk	

Resolution of Rates and Charges

	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
5w-24	43 Herschel St, Brisbane City	L.3 Sp.235800 Par Nth Brisbane RIMS Act# 500000005111772		
5w-25	549 Queen St, Brisbane City	L.2 Sp.309560 Par Nth Brisbane RIMS Act# 500000006052388		
5w-26	300 George St, Brisbane City	L.3 Sp.293015 2 Sp.293016 Par Nth Brisbane (Volumetric Lots) RIMS Act# 500000006137197		
5x-1	119 Charlotte St, Brisbane City	L.1 Sp.150759 Par Nth Brisbane RIMS Act# 500000004120842		5x. Central Business District – Group X
5x-2	89 Mary St, Brisbane City	L.5 Rp.202845 Par Nth Brisbane RIMS Act# 500000002196598	80 Albert Street	
5x-3	333 Ann St, Brisbane City	L.1 Rp.808928 Par Nth Brisbane RIMS Act# 500000002207031		
5x-4	193 North Quay, Brisbane City	L.8 B.118228 Par Nth Brisbane RIMS Act# 500000002218798	B P House	
5y-1	80 Eagle St, Brisbane City	L.1 Sp.192432 Par Nth Brisbane RIMS Act# 500000004674384		5y. Central Business District – Group Y
5y-2	95 North Quay, Brisbane City	L.1 Rp.108374 Par Nth Brisbane RIMS Act# 500000002218954	Quay Central	
5z-1	241 Adelaide St, Brisbane City	L.1 Rp.948 & SL.06/207463 - L.695 Sl.12260 Par Nth Brisbane RIMS Act# 500000002202040		5z. Central Business District – Group Z
5z-2	316 Adelaide St, Brisbane City	L.13/15 Rp.46148 Par Nth Brisbane RIMS Act# 500000002201745	Century House	
5z-3	85 George St, Brisbane City	L.18 Rp.209685 Par Nth Brisbane RIMS Act# 500000002195772	Capital Hill	
5z-4	124 Albert St, Brisbane City	L.11 B.118233 Par Nth Brisbane RIMS Act# 500000002196622	Pane Vino Bread and Wine Cafe	
5z-5	237 Elizabeth St, Brisbane City	L.1 Sp.191262 Par Nth Brisbane RIMS Act# 500000004487241		
5z-6	406 Queen St, Brisbane City	L.2 Rp.61511 Par Nth Brisbane RIMS Act# 500000002182309	Credit Union Australia House	
5z-7	166 Wickham Tce, Brisbane City	L.2/3 Rp.43451 Par Nth Brisbane RIMS Act# 500000002215778		

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15.8 Criteria for determining categorisation for differential rating categories 8a, 8b, 8c, 8d, 8e, 8f, 8g, 8h, 8i and 8j from 1 July 2024

Ref.	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
8a-1	235 Forest Lake Blvd, Forest Lake	L.4 Sp.140074 Par Woogaroo RIMS Act# 500000003962807	Forest Lake Shopping Centre	8a. Large Regional Shopping Centre – Group A
8a-2	2021 Wynnum Rd, Wynnum West	L.100 SP.289458 Par Tingalpa RIMS Act# 500000005435494	Wynnum Plaza	
8b-1	180 Sinnamon Rd, Jindalee	L.2 SP.140553 Par Oxley RIMS Act# 500000003970693	Jindalee Home	8b. Large Regional Shopping Centre – Group C
8b-2	11 Pavilions Cl, Jindalee	L.10 SP.160043 Par Oxley RIMS Act# 500000004213332	D F O Jindalee	
8b-3	9 Brookfield Rd, Kenmore	L.1 SL.12534 Par Indooroopilly RIMS Act# 500000004372963	Kenmore Village	
8b-4	551 Lutwyche Rd, Lutwyche	L.100 SP.298374 Par Enoggera RIMS Act# 500000006147634	Lutwyche Shopping Centre	
8b-5	815 Zillmere Rd, Aspley	L.1 RP.805963 Par Nundah RIMS Act# 500000001532687	Homemaker City Aspley	
8c-1	55 Creek Rd, Mt Gravatt East	L.1 RP.180967 Par Bulimba RIMS Act# 500000000250837	Mt Gravatt Plaza	8c. Large Regional Shopping Centre – Group D
8c-2	142 Newmarket Rd, Windsor	L.1 SP.146479 Par Enoggera RIMS Act# 500000004036352	Home Zone Windsor	
8c-3	661 Compton Rd, Sunnybank Hills	L.1 RP.214796 & L.1 SP.281927 Par Yeerongpilly RIMS Act# 500000005383199	Sunnybank Hills Shoppingtown	
8d-1	1909 Creek Rd, Cannon Hill	L.5 RP.121447 Par Bulimba RIMS Act# 500000000111948	Cannon Hill Kmart Plaza	8d. Large Regional Shopping Centre – Group D
8d-2	215 Church Rd, Taigum	L.4 SP.145646 Par Kedron RIMS Act# 500000004057325	Taigum Square	
8e-1	9 Sherwood Rd, Toowong	L.1 RP.844743 Par Enoggera RIMS Act# 500000006182375	Toowong Village	8e. Large Regional Shopping Centre – Group E
8f-1	400 Stafford Rd, Stafford	L.1 RP.853658 Par Kedron RIMS Act# 500000001264638	Stafford City	8f. Large Regional Shopping Centre – Group F
8f-2	59 Albany Creek Rd, Aspley	L.4 RP.164286 & L.1 RP.198020 Par Kedron RIMS Act# 500000001492114	Aspley Hypermarket	
8f-3	358 Mains Rd, Sunnybank	L.20 RP.813380 Par Yeerongpilly RIMS Act# 500000003144604	Sunnybank Plaza	
8h-1	159 Osborne Rd, Mitchelton	L.5 RP.842671 & L.1 SP.271468 Par Enoggera RIMS Act# 500000004024028	Brookside	8h. Large Regional Shopping Centre – Group H
8j-1	171 Dandenong Rd, Mt Ommaney	L.3 SP.108533 Par Oxley RIMS Act# 500000003781587	Mt Ommaney Centre	8j. Large Regional Shopping Centre – Group J

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15.9 Criteria for determining categorisation for differential rating categories 9a, 9b, 9c, and 9d from 1 July 2024

Ref.	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
9a-1	322 Moggill Rd, Indooroopilly	L.1 SP.265258 & L.147 SP.265257 & TL.06/211040 – L.7 SP.112975 Par Indooroopilly RIMS Act# 500000005403757	Indooroopilly Shopping Centre	9a. Major Regional Shopping Centre – Group A
9b-1	1151 Creek Rd, Carindale	L.2 RP.909241 Par Bulimba RIMS Act# 500000004096067	Westfield Carindale	9b. Major Regional Shopping Centre – Group B
9c-1	2049 Logan Rd, Upper Mt Gravatt	L.1 SP.265246 Par Yeerongpilly RIMS Act# 500000005437847	Westfield Mt Gravatt	9c. Major Regional Shopping Centre – Group C
9d-1	395 Hamilton Rd, Chermshire	L.1 SP.309376 Par Kedron RIMS Act# 500000006078847	Westfield Chermshire	9d. Major Regional Shopping Centre – Group D

15.10 Criteria for determining categorisation for differential rating categories 2b, 2c, 2d, 2e, 2f, 2g, 2h, 2i, 2j, 2k and 2m from 1 July 2024

Ref.	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
2b-1	603 Coronation Dr, Toowong	L.10 (PART) RP.209688 PAR ENOGERA (LEASES A/C M/N&P RP.211470 & LEASES F/G J&L RP.211471 & LEASES D/E&K RP.211472 & LEASE Q RP.212447 IN L.10 RP.209688 RIMS Act# 500000006182391	Toowong Village Car Park	2b. Commercial/Non-Residential – Group B
2c-1	52 Alfred St, Fortitude Valley	L.1 SP.196979 & L.40 (BAL) SP.196964 Par Nth Brisbane RIMS Act# 500000004733644	Valley Metro Shopping Centre	2c. Commercial/Non-Residential – Group C
2d-1	600 Gregory Tce, Bowen Hills	L.112/115 703 SP.288048 & L.704 SP.296435 & L.116 SP.341419 PAR NTH BRISBANE (L.2 - VOLUMETRIC LOT) RIMS Act# 500000006188422	RNA Showgrounds	2d. Commercial/Non-Residential – Group D
2d-2	595 Gregory Tce, Bowen Hills	L.709 SP.238200 Par North Brisbane RIMS Act# 500000005241918		
2d-3	10 Symes St, Bowen Hills	L.121 SP.238200 Par North Brisbane RIMS Act# 500000005241843		
2d-4	25 Exhibitions St, Bowen Hills	L.110/111 SP.336809 & L.801 & 803 SP.288047 Par North Brisbane RIMS Act# 500000006194768		
2d-5	631 Gregory Tce, Bowen Hills	L.708 SP.288052 Par North Brisbane RIMS Act# 500000005653229		

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Ref.	Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
2d-6	7 King St, Bowen Hills	L.804, 806 & 808/809 SP.288047 & L.913 SP.288076 & L.813 SP.288077 & L.805 & 807 SP.288132 Par North Brisbane RIMS Act# 500000005892520		
2d-7	492 St Pauls Tce, Bowen Hills	L.107 SP.238200 & L.108,811 & 815 SP.288047 Par North Brisbane RIMS Act# 500000005579887		
2e-1	584 Mains Rd, Nathan	L.3/4 SP.272422 Par Yeerongpilly RIMS Act# 500000005817352	Queensland Sport & Athletic Centre	2e. Commercial/Non-Residential - Group E
2f-1	1699 Old Cleveland Rd, Chandler	L.1(BAL) SP.150590 Par Tingalpa RIMS Act# 500000004129793	Sleeman Sports Complex	2f. Commercial/Non-Residential – Group F
2g-1	222 Stanworth Rd, Boondall	L.48/49 SP.151264 & L.45/46 SP.284827 Par Kedron RIMS Act# 500000005385293	Brisbane Entertainment Centre	2g. Commercial/Non-Residential – Group G
2h-1	40 Castlemaine St, Milton	L.581 RP.227070 & L.354 RP.898660 & L.41 RP.904552 & L.471 SP.144611 & L.42 SP.161089 & L.357 SP.161706 Par Nth Brisbane RIMS Act# 500000005129071	Suncorp Stadium	2h. Commercial/Non-Residential – Group H
2i-1	190 King Arthur Tce, Tennyson	L.7 Sp. 299715 Par Yeerongpilly RIMS Act# 500000005845650	Queensland Tennis Centre	2i. Commercial/Non-Residential – Group I
2j-1	411 Vulture St, Woolloongabba	L.2 RP.803783 & TL.06/208598 - L.100 CP.900152 & L.101 SP.120175 & TL.06/218434 - L.103 SP.134698 & L.104 SP.179933 & TL.06/242083- L.105 SP.314738 & TL.06/242084 - L.106 SP.314739 PAR STH BRISBANE (L.100 100 103 10 105&106 - VOLUMETRIC LOTS) RIMS Act# 500000006074218	The Brisbane Cricket Ground (Part thereof)	2j. Commercial/Non-Residential – Group J
2k-1	401 Vulture St, Woolloongabba	L.3/4 SP.182798 Par Sth Brisbane RIMS Act# 500000004859746	The Brisbane Cricket Ground (Part thereof)	2k. Commercial/Non-Residential – Group K
2m-1	71 Clyde Rd, Herston	L.495 Sl.6366 & L.1/2 Rp.189805 Par Nth Brisbane RIMS Act# 500000002335881	Ballymore Park Rugby Union Stadium	2m. Commercial/Non-Residential – Group M

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15.11 Criteria for determining categorisation for differential rating categories 26, 27, 28, 29, 30 and 31 from 1 July 2024

Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
620 Seventeen Mile Rocks Rd, Sinnamon Park	L.2 RP.227041 PAR OXLEY RIMS Act#500000002774220	Sinnamon Village Aged Care	26 Reduced Rate 1
930 Gympie Rd, Chermside	L.6 SP.246762 & PO.06/239486 PAR KEDRON (PO - L.A/B AP22970) RIMS Act# 500000005558113	Wheller Gardens Aged Care	26 Reduced Rate 1
54 Chelmer St E, Chelmer	L.76/77 RP.29379 PAR OXLEY RIMS Act# 500000006072667	St David's Memorial Hall	26 Reduced Rate 1
23 Nashos Pl, Wacol	L.998 SP.315132 PAR OXLEY RIMS Act# 500000006140944	National Servicemen's Association (QLD)	26 Reduced Rate 1
241 Church Rd, Taigum	L.7 SP.150429 PAR KEDRON RIMS Act#500000004150112	Greek Orthodox Church	27 Reduced Rate 2
30 Mckechnie Dr, Eight Mile Plains	L.1303 CP.818297 PAR Y'PILLY RIMS Act#500000000902023	Presbyterian Church Eight Mile Plains	27 Reduced Rates 2
537 Stanley St, South Brisbane	L.50&54/62 RP.11625 & L.1 RP.11630 & L.43/46 RP.11633 & L.2 RP.185046 & L.3 SP.163361 & L.1 SP.227481 & L.6 SP.241935 & L.5 SP.241936 & TL.06/213427 - L.100 & TL.06/213426 - L.101 SP.119005 & TL.06/232181 - L.100 SP.192428 Par Sth Brisbane (L.6 & TL.06/213426 - L.101 & TL.06/213427 - L.100 SP.119005 & TL.06/232181 - L.100 SP.192428 - Closed Road Strata (Volumetric Lots) RIMS Act# 500000005258771	Mater Public Hospital (Part thereof)	28. Reduced Rate 3
2 Seafarers St, Port of Brisbane	L.99 (Part) Sp.238079 Par Noogoon (Lease Fac Sp.175762) - Leased From Pbppl - From 01/10/2004 To 30/09/2036 Brisbane Seafarers Centre RIMS Act#500000004505661	Mission to Seafarers Brisbane Inc	
1/547 Ann St, Fortitude Valley	L.1 SP.268187 PAR Nth Brisbane RIMS Act# 500000005221969	All Hallows' School (Part thereof)	29. CTS Reduced Rate 1
2/547 Ann St, Fortitude Valley	L.2 SP.268187 PAR Nth Brisbane RIMS Act# 500000005221977	All Hallows' School (Part thereof)	

15.12 Criteria for determining application of section 4(j)(ii) from 1 July 2024

Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
2 Ambleside St, West End	L.12 Rp.130450 Par Sth Brisbane RIMS Act# 500000000547455		16. CBD Frame
18 Manning St, South Brisbane	L.3 Rp.209953 Par Sth Brisbane RIMS Act# 500000000512970		

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Rateable land address	Real property description	Commonly known as (if named)	Differential rating category
109 Logan Rd, Woolloongabba	L.100 Rp.203369 Par Sth Brisbane RIMS Act# 50000000598227		
10 Wilton St, Woolloongabba	L.11 Rp.12250 Par Sth Brisbane RIMS Act# 50000000587352		
22 Qualtrough St, Woolloongabba	L.40 Rp.46700 Par Sth Brisbane RIMS Act# 50000000590133		
3 Allen St, South Brisbane	L.100 Sp.182876 Par Sth Brisbane RIMS Act# 500000004912040		
49 Gregory Tce, Spring Hill	L.2 5 Rp.10406 Par Nth Brisbane RIMS Act# 500000002260667		
619 Stanley St, Woolloongabba	L.8/10 Rp.11606 Par Sth Brisbane RIMS Act# 50000000511337		
78 Montague Rd, South Brisbane	L.3 Rp.42859 & L.1/3 Rp.129041 Par Sth Brisbane RIMS Act# 50000000530584		
419 Wickham Tce, Spring Hill	L.13 Rp.10227 & L.14/15 Rp.10229 & L.1 Sp.185278 Par Nth Brisbane RIMS Act# 500000004517922		
106 Victoria St, West End	L.1/2 Rp.123155 & L.3 Rp.205680 Par Sth Brisbane RIMS Act# 50000000546762		
22 Wellington Rd, East Brisbane	L.68/71&73 Rp.11809 & L.1 Rp.74539 Par Sth Brisbane RIMS Act# 50000000598714		
366 Upper Roma St, Brisbane City	L.9 Rp.213416 Par Nth Brisbane RIMS Act# 500000002220067		
276/33 North St, Spring Hill	L.276 Bup.12914 Par Nth Brisbane RIMS Act# 500000002231668		17. CTS – CBD Frame
3/34 Nile St, Woolloongabba	L.3 Bup.7826 Par Sth Brisbane RIMS Act# 50000000598581		
1/70 Sylvan Rd, Toowong	L.1 Bup.1926 Par Enoggera RIMS Act# 500000002142121		

15.13 Criteria for determining categorisation for differential rating categories 13a and 16b from 1 July 2024

Rateable property address	Real property description	Commonly known as (if named)	Differential rating category
8/418 Queen St, Brisbane City	L.8 SP.188572 PAR NTH BRISBANE 855/5160 RIMS Act# 500000004530982		13a. CTS – CBD Public Carparks
401/45 Charlotte St, Brisbane City	L.401 SP.227490 PAR NTH BRISBANE 364/429 RIMS Act# 500000005294057		
166 Arthur St, Fortitude Valley	L.2 RP.9236 PAR NTH BRISBANE RIMS Act# 500000002263091		16b. CBD Frame Public Carparks
15 Hancock St, South Brisbane	L.47 B.3885 PAR STH BRISBANE RIMS Act# 500000005482793		
37 O'Connell Tce, Bowen Hills	L.102 SP.259795 PAR NTH BRISBANE RIMS Act# 500000005126986		
373 Main St, Kangaroo Point	L.2 RP.10873 PAR STH BRISBANE RIMS Act# 500000002338570		
492 Vulture St, Kangaroo Point	L.85 94 RP.11335 PAR STH BRISBANE RIMS Act# 500000002365714		

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Rateable property address	Real property description	Commonly known as (if named)	Differential rating category
325 Herston Rd, Herston	SL.06/48751 - L.568 SL.10178 & L.591&600/602 SL.11270 PAR NTH BRISBANE RIMS Act# 500000002337630		
114 Musk Ave, Kelvin Grove	L.33 SP.160395 PAR NTH BRISBANE RIMS Act# 500000004216806		
30 Cordelia St, South Brisbane	L.301 SPS.107341 PAR STH BRISBANE LEASED FROM SOUTH BANK CORPORATION RIMS Act# 500000004770091		
12 Little Cribb St, Milton	L.8 SP.113413 PAR ENOGGERA RIMS Act# 500000003656201		
5 Boundary St, Brisbane City	L.2 SP.305400 PAR NTH BRISBANE VOLUMETRIC LOT LEASED FROM B.C.C. FROM 25/03/2019 TO 05/11/2117 RIMS Act# 500000005841089		
51 Astor Tce, Spring Hill	L.5 RP.10176 & L.6 RP.10177 & L.2 RP.10181 PAR NTH BRISBANE RIMS Act# 500000002229555		
40 Gipps St, Fortitude Valley	L.4 MCP.106902 PAR NTH BRISBANE COMMUNITY PROPERTY LOT RIMS Act# 500000003555841		
31 Ferry St, Kangaroo Point	L.1/3 RP.10904 & L.5/7 RP.10915 & L.19 RP.114070 & L.1 RP.73825 & L.8 SL.807308PAR STH BRISBANE RIMS Act# 500000006212057		
11 King St, Bowen Hills	L.802 SP.288047 Par North Brisbane RIMS Act# 500000005493428		
17 Booth St, Toowong	L.3 RP.211016 PAR ENOGGERA PART TOOWONG VILLAGE SHOPPING CENTRE CAR PARK RIMS Act# 500000006182383		
728 Ann St, Fortitude Valley	L.7 RP.223385 PAR NTH BRISBANE RIMS Act# 500000002205761		

15.14 Criteria for determining categorisation for differential rating categories 34a, 34b, 34c, 34d, 34e, 34f and 35 from 1 July 2024

Rateable property address	Real property description	Commonly known as (if named)	Differential rating category
33 School St, Kelvin Grove	L.2 RP.551 PAR NTH BRISBANE RIMS Act# 500000001117661	Unilodge School Street	34a. Student Accommodation - Group A
15 Regent St, Woolloongabba	L.114/116 RP.12076 PAR STH BRISBANE RIMS Act# 500000005828466	Scape Regent	
33 Glen Rd, Toowong	L.3 SP.308384 PAR ENOGGERA RIMS Act# 500000005886423	Scape St Lucia	34b. Student Accommodation - Group B
38b Wharf St, Brisbane City	L.1&3 SP.298335 PAR NTH BRISBANE VOLUMETRIC LOT 3 RIMS Act# 500000005828763	Student One Wharf Street	
29 Archer St, Toowong	L.1 SP.313623 PAR ENOGGERA RIMS Act# 500000005900448	Unilodge Toowong	34c. Student Accommodation - Group C
121a Merivale St, South Brisbane	L.1 SP.213601 PAR STH BRISBANE VOLUMETRIC LOT LEASED FROM 07/01/2010 TO 06/01/2109 RIMS Act# 500000004699605	Scape Tribune	
70 Bramston Tce, Herston	L.2 SP.326025 PAR NTH BRISBANE RIMS Act# 500000006082377	Unilodge Herston	

Resolution of Rates and Charges

Rateable property address	Real property description	Commonly known as (if named)	Differential rating category
611 Coronation Dve, Toowong	L.20 SP.309518 PAR ENOGGERA RIMS Act# 500000005901438	Scape Toowong	34d. Student Accommodation - Group D
65 Mary St, Brisbane City	L.6 RP.193122 PAR NTH BRISBANE RIMS Act# 500000002188652	Iglu Brisbane City	
125 Colchester St, South Brisbane	L.1 B.32319 PAR STH BRISBANE RIMS Act# 500000000520767	Unilodge South Bank	34e. Student Accommodation - Group E
88 Ernest St, South Brisbane 116 Merivale St, South Brisbane	L.3 SP.293009 PAR STH BRISBANE RIMS Act# 500000005602861	Scape Merivale	
8 Gillingham St, Woolloongabba	L.8 SP.121029 & L.100&200 SP.288110 PAR STH BRISBANE (L.8 VOLUMETRIC LOT - AIRSPACE BETWEEN RL7.634 - RL.13.314 & L.100 - VOLUMETRIC LOT) RIMS Act# 500000005997469	Unilodge Park Central	
149 Merivale St, South Brisbane	L.3 SP.174540 PAR STH BRISBANE RIMS Act# 500000005867084	Scape South Bank	
97 Elizabeth St, Brisbane City	L.1&3 SP.298372 PAR NTH BRISBANE (L.3 - VOLUMETRIC LOT) RIMS Act# 500000005914043	Student One Elizabeth Street	
363 Adelaide St, Brisbane City	L.1&3 SP.298336 PAR NTH BRISBANE (L.3 - VOLUMETRIC LOT) RIMS Act# 500000005899962	Student One Adelaide Street	34f. Student Accommodation - Group F
62 Blamey St, Kelvin Grove	L.23 SP.157087 PAR NTH BRISBANE 42/1550 RIMS Act# 500000004633646	Iglu Kelvin Grove	35. CTS – Student Accommodation
96 Victoria Park Rd, Kelvin Grove	L.22 SP.157087 PAR NTH BRISBANE 43/1550 RIMS Act# 500000004633182	Iglu Kelvin Grove	

15.15 Criteria for determining categorisation for differential rating category 36 from 1 July 2024

Rateable property address	Real property description	Commonly known as (if named)	Differential rating category
99 Montague Rd, South Brisbane	L.1/5&9/12 RP.10756 & L.2 RP.61667 & L.2 RP.65330 & L.10/12 RP.73327 & L.8 RP.73328 & L.6&9 RP.76836 & L.8 RP.806186 & L.13/16 SL.8980 & L.2 SP.223966 PAR STH BRISBANE RIMS Act# 500000005642701		36. Kurilpa Industrial
25 Donkin St, West End	L.12 RP.887510 PAR STH BRISBANE RIMS Act# 500000000532853		
14 Nott St, South Brisbane	L.9 SL.806184 PAR STH BRISBANE RIMS Act# 500000000532770		
19 Nott St, South Brisbane	L.1 RP.61667 PAR STH BRISBANE RIMS Act# 500000000532796		
19 Montague Rd, South Brisbane	L.1 SP.195219 PAR STH BRISBANE (LEASE A SP.143583) RIMS Act# 500000004530800		
61 Montague Rd, South Brisbane	L.10 CP.852720 PAR STH BRISBANE RIMS Act# 500000000532689		
29a Montague Rd, South Brisbane	L.12 CP.852775 PAR STH BRISBANE RIMS Act# 500000000532697		
25 Montague Rd, South Brisbane	L.3 RP.818264 PAR STH BRISBANE RIMS Act# 500000000532705		
69 Montague Rd, South Brisbane	L.53 SP.117122 PAR STH BRISBANE RIMS Act# 500000004278418		

Resolution of Rates and Charges

Rateable property address	Real property description	Commonly known as (if named)	Differential rating category
74 Montague Rd, South Brisbane	L.54 (PART) SP.117122 PAR STH BRISBANE RIMS Act# 500000004278426		
62 Montague Rd, South Brisbane	L.21&40 B.359 & L.3&9/12 RP.88791 & L.1/2 RP.211071 & L.21/22 RP.214199 & L.3 RP.173823 PAR STH BRISBANE RIMS Act# 500000000530568		
104 Montague Rd, South Brisbane	L.37/39&52 RP.10840 & L.5 RP.10855 & L.1/2 RP.10859 & L.1 RP.10860 & L.2 RP.10861 & L.1 RP.51965 & L.50 RP.885764 & L.1/2 RP.95549 & L.36 SP.100531 & L.2/5 SP.224104 PAR STH BRISBANE RIMS Act# 500000005924372		

15.16 Differential rating category 5ab, 10aa and 14aa

All **rateable land** in the part of the city coloured pink on the map




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 or call (07) 3403 8888

 **Central Business District – Group AB
 Category 10AA and 14AA**

0 20 40 60 80 100
 Meters
 1 cm = 20 m 1:2,000 at A4

Publisher: Spatial Information Services
 Publication Date: 1 Jun 2023
 Reference: INC3553672
 Filename: INC3553672.aprx - version 3
 Projection: Map Grid of Australia, Zone 56
 Horizontal Datum: Geocentric Datum of Australia 1934



**Queens Wharf Development
 Area CBD Group AB,
 Category 10AA and 14AA**

Dedicated to a better Brisbane

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Schedule of Fees and Charges

2024-25

Adopted by Council resolution on 20 June 2024

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NOTE:

This Brisbane City Council Schedule of Fees and Charges (Schedule of Fees and Charges) represent the fees and charges presented to Council at the date of its annual budget meeting. Council may alter any of the fees and charges by resolution at any time prior to the next Budget Resolution.

The fees and charges have been set by reference to existing Goods and Services Tax (GST) legislation and in accordance with Australian Taxation Office (ATO) rulings. Council reserves the right to alter the GST status of any fee and charge in accordance with any changes to GST legislation and to ATO rulings.

Council has had various functions and responsibilities delegated to it under Queensland Government and Australian Government legislation. Whenever this legislation specifies the fees and charges that must be charged by Council for undertaking that function or responsibility, the value of any such fee or charge (if referred to in this document) will be automatically altered by Council to reflect any legislatively mandated changes from the date of such change. For other fees and charges set by Queensland Government and Australian Government legislation that are referred to in this document but not specified in amount, reference to that legislation is required to ascertain the current fee or charge.

In accordance with section 238 of the *City of Brisbane Act 2010*, Council has resolved to delegate to the Chief Executive Officer its powers to waive, refund, discount or remit any and all fees and charges set out in this Schedule of Fees and Charges and any fees and charges set by way of delegated power (as recorded in the Register of Delegations). For the avoidance of doubt, the Chief Executive Officer may only exercise this delegation in accordance with any notes contained in this Schedule of Fees and Charges and special conditions as set out in the Register of Delegations.

In accordance with section 238 of the *City of Brisbane Act 2010*, Council has resolved to delegate to the Chief Executive Officer its powers to set any fees and charges not otherwise set out in this Schedule of Fees and Charges. The Chief Executive Officer may only exercise this delegation in accordance with conditions as set out in the Register of Delegations.

CONCESSIONS FOR FEES AND CHARGES

As per the Brisbane City Council Revenue Statement, Council provides a range of concessions or discounts on certain fees and charges identified in the Schedule.

Below are the types of concessions.

Type 1 Religious or Charitable

Type 1 Religious or Charitable concessions apply to specific fees and charges set out in Council's Schedule of Fees and Charges.

To qualify for a Type 1 Religious or Charitable concession, the organisation must:

- (a) be a church OR
- (b) be a religious administered institution, religious school, convent, or monastery AND
 - (i) a registered charity with the Australian Charities and Not-for-profits Commission (ACNC) for the charity subtype 'advancing religion' or if registered with more than one charity subtype its primary purpose charity subtype is 'advancing religion' AND
 - (ii) apply to Council in writing to be registered as qualifying for a Type 1 concession OR
- (c)
 - (i) be a registered charity with the Australian Charities and Not-for-profits Commission (ACNC) AND
 - (ii) apply to Council in writing to be registered as qualifying for a Type 1 concession.

An eligible organisation is not required to own rateable land in order to apply for a Type 1 Religious or Charitable concession.

All applications by an organisation to be assessed as qualifying for a Type 1 Religious or Charitable concession must be made in writing to the Chief Financial Officer, Brisbane City Council by emailing os-cf-concessions@brisbane.qld.gov.au and include a copy of the Office of Fair Trading certificate or the ACNC certificate.

Council will assess and record on its records that an organisation qualifies for a Type 1 Religious or Charitable concession. The organisation will be advised by the Chief Financial Officer of the outcome of its application.

Council may periodically review and reassess eligibility of an applicant organisation for this Type 1 Religious or Charitable concession.

Type 2 Essential Welfare or Community Service

Type 2 Essential Welfare or Community Service concessions apply to specific fees and charges set out in Council's Schedule of Fees and Charges.

Only a not-for-profit organisation that has as its principal objective to provide or support welfare services or community services is eligible for a Type 2 Essential Welfare or Community Service concession.

- (a) A not-for-profit organisation is *Welfare* focused if the principal objectives of the not-for-profit organisation are to provide:
 - (i) disability support—support, education, therapy, respite or any other form of assistance to the aged or people with disabilities or chronic illness and/or their carers
 - (ii) social support—practical support such as emergency accommodation, food, clothing, counselling, or any other form of assistance to socially disadvantaged members of the general community.
- (b) A not-for-profit organisation is *Community* focused if the principal objectives of the not-for-profit organisation are to:
 - (i) promote and encourage social cohesion through the provision of community services or activities, the furthering of multiculturalism or the support of identifiable groups who may require specific support due to age, gender, religion, ethnicity, health, disability, or some other factor that sets a group apart from the general community
 - (ii) provide or support an essential service on a volunteer basis
 - (iii) encourage the appreciation and/or protection of the natural environment
 - (iv) preserve and promote the appreciation of culture or heritage.

Examples of Welfare focused not-for-profit organisations include organisations offering services such as counselling, education, research support, vocational training for the disadvantaged, advocacy, respite care, family support, substance dependence education, counselling and rehabilitation, referral, life education, sheltered workshops, guide dog training, social work, or any other service which supports or enhances the quality of life of its clients.

Examples of Community focused not-for-profit organisations include organisations offering services such as non-formal youth education and training, youth activities, personal development, cultural or ethnic activities supporting a cohesive multi-cultural society, community education, environmental awareness, social justice, arts and heritage conservation and promotion, any other activity or service which is provided by a group of volunteers that enhances the liveability, cultural diversity, environment or social cohesiveness of the Brisbane community.

An eligible organisation is not required to own rateable land in order to apply for a Type 2 Essential Welfare or Community Service concession.

All applications by an organisation to be assessed as qualifying for a Type 2 Essential Welfare or Community Service concession must be made in writing at the time of booking or application.

Type 3 Not-for-Profit Community

Type 3 Not-for-profit Community concessions apply to specific fees and charges set out in Council's Schedule of Fees and Charges.

Only incorporated not-for-profit organisations that are established for sporting, educational, recreational, cultural or community purposes are eligible for Type 3 Not-for-Profit Community concessions.

An eligible organisation is not required to own rateable land in order to apply for a Type 3 Not-for Profit Community concession.

All applications by an organisation to be assessed as qualifying for a Type 3 Not-for-profit Community concession must be made in writing at the time of booking or application.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
ADVERTISING				
Fees Payable for Advertising Devices				
Pre-lodgement advice/report – in office	Each	\$419.23	\$41.92	\$461.15
Pre-lodgement advice/report – on site	Each	\$705.05	\$70.50	\$775.55
Application fee	Each application	\$38.75	\$0.00	\$38.75
Assessment fee – approved (Level 1) or temporary	Each advertising device	\$297.45	\$0.00	\$297.45
Assessment fee – approved (Level 2)	Each advertising device	\$1030.50	\$0.00	\$1030.50
Assessment fee – approved (Level 3)	Each advertising device	\$4,236.45	\$0.00	\$4,236.45
Generally inappropriate assessment – Level 1	Each sign additional to assessment fee	\$198.05	\$0.00	\$198.05
Generally inappropriate assessment – Level 2	Each sign additional to assessment fee	\$299.00	\$0.00	\$299.00
Generally inappropriate assessment – Level 3	Each sign additional to assessment fee	\$409.15	\$0.00	\$409.15
Approval fee – annually renewable advertising device – Level 1	Each advertising device per annum	\$88.90	\$0.00	\$88.90
Approval fee – annually renewable advertising device – Level 2	Each advertising device per annum	\$176.55	\$0.00	\$176.55
Approval fee – annually renewable advertising device – Level 3	Each advertising device per annum	\$353.25	\$0.00	\$353.25
Approval fee – temporary advertising device	Each advertising device per month or part thereof	\$27.05	\$0.00	\$27.05
Change an application	Each advertising device	\$137.80	\$0.00	\$137.80
Amend an approval	Each advertising device	\$285.95	\$0.00	\$285.95
Transfer of licence	Each application	\$112.85	\$0.00	\$112.85
Extension of time to complete building works under the Advertising Devices Local Law 2021	Each application	\$176.55	\$0.00	\$176.55
Priority assessment service for relevant business related permits	Each application	\$1,690.15	\$0.00	\$1,690.15

Note 1: Approval for multiple advertising devices on a single site may be sought on a single application form.

Note 2: Approval for multiple advertising devices on multiple sites such as a new residential estate or large development may be sought on a single application as an advertising package. The application is required to contain all proposed advertising devices whether permitted or requiring approval, however an approval fee is only payable for approved advertising devices.

Note 3: Approval for multiple advertising devices on multiple properties, where those properties are not part of a single large development and where the advertising devices relate to multiple licence holders, must be sought on separate applications (e.g. one application per site/licence holder).

Note 4: An application must be made for any advertising devices on a heritage site, even if that sign is described as permitted in the Advertising Devices Local Law 2021 in the applicable city environment. The Level 2 application and assessment fee will apply for advertising devices on a heritage site. No approval fee will be prescribed if the advertising device would have otherwise been permitted.

Note 5: An application can be made for a type of advertising device not described in the Advertising Devices Local Law 2021, in which case, the Level 2 application and assessment fee will apply.

Note 6: Generally inappropriate applications must include the assessment fee for the sign type and the generally inappropriate assessment fee.

Note 7: All applications for temporary advertising devices are to be assessed as a Level 1 application.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note 8: Advertising devices placed or held on a Council footway to advocate for a particular cause or issue, where not involving the promotion of a particular product, company or organisation, are exempt from the above fees.</p>				

Note 9: The relevant generally inappropriate assessment fee applies to a change application, where the change results in the proposed advertising device requiring a generally inappropriate assessment.

Release of Removed Advertising Devices

Fee for release of removed advertising device	Each device	\$252.60	\$0.00	\$252.60
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Exemptions from Fees

Organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession are exempt from all fees, provided the sign does not contain any third-party advertising.

AGGREGATE SALES

All fees and charges for Aggregate Sales are charged at commercial rates as determined by Council.

ANIMAL MANAGEMENT

Keeping of Animals

Registration – non-desexed dog first year	Each dog – per year	\$127.50	\$0.00	\$127.50
Registration – non-desexed dog - subsequent years	Each dog – per year	\$170.10	\$0.00	\$170.10
Registration – desexed dog first year	Each dog – per year	\$44.50	\$0.00	\$44.50
Registration – desexed dog - subsequent years	Each dog – per year	\$59.25	\$0.00	\$59.25
Registration – desexed dog adopted through an approved facility	Each dog – per year	\$29.65	\$0.00	\$29.65

Note 1: Pensioner owners receive a 50% reduction on the dog registration fee.

Registration – guide, hearing, mobility/support and psychiatric assistance animal. There is no fee/charge payable.

Registration – government entity dog (e.g. police or customs dog). There is no fee/charge payable.

Registration – Declared Dangerous or Declared Menacing dog (non desexed) – first year or in the case of non-compliance with the conditions of keeping	Each dog – per year	\$1,038.55	\$0.00	\$1,038.55
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Registration – Declared Dangerous dog or Declared Menacing dog (desexed) – first year or in the case of non-compliance with the conditions of keeping	Each dog – per year	\$734.10	\$0.00	\$734.10
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Note 2: The first year registration of a Declared Dangerous dog or Declared Menacing dog includes issue of a distinctive collar and Declared Dangerous dog or Declared Menacing dog sign.

Registration – Declared Dangerous dog – subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration	Each dog – per year	\$261.40	\$0.00	\$261.40
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Registration – Declared Dangerous and Declared Menacing (non-desexed) – subsequent years upon successful performance review and the continuing compliance with the conditions of keeping	Each dog – per year	\$261.40	\$0.00	\$261.40
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Registration – Menacing dog (desexed) – subsequent years upon successful performance review and continuing compliance with the conditions of keeping	Each dog – per year	\$209.00	\$0.00	\$209.00
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Registration – Regulated animal (other than a dog) – first year and/or non-compliance with the conditions of keeping	Each animal – per year	\$956.15	\$0.00	\$956.15
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Note 3: The initial registration of a Declared Regulated animal includes cost for the issue of a regulated animal sign.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Registration – regulated animal (other than a dog) – subsequent years upon successful performance and continuing compliance with conditions	Each animal – per year	\$261.70	\$0.00	\$261.70
Internal review of an original decision of the <i>Animals Local Law 2017</i>	Each	\$340.90	\$0.00	\$340.90
Sign for Declared Dangerous dog, Declared Menacing dog, regulated animal or guard dog	Each	\$35.30	\$0.00	\$35.30
Distinctive collar for regulated dog – small	Each	\$58.70	\$5.87	\$64.60
Distinctive collar for regulated dog – medium	Each	\$82.20	\$8.22	\$90.40
Distinctive collar for regulated dog – large	Each	\$85.70	\$8.57	\$94.30

Note 4: Where the original decision is overturned by an internal review, a full refund of the prescribed fee for the internal review will be provided.

Note 5: A registration concession is allowed for a non-desexed pedigree show dog owned by a member of Dogs Queensland, or a greyhound owned by a licensee of the Greyhound Racing Control Board. Proof of eligibility for concession is required in the form of relevant certificates.

Note 6: Concessional registration rate is as per the desexed dog rates.

Note 7: To be entitled to the pensioner fee for dog registration, the pensioner must be in receipt of a Centrelink Pension or a Department of Veterans' Affairs Pension and hold a current Pensioner Concession Card or Repatriation Health Card – for all conditions.

Note 8: The declared regulated animal, declared dangerous dog or declared menacing dog registration fee will be payable from the date of declaration.

Note 9: Approved facilities include Council's Animal Rehoming Centres, RSPCA Wacol facility, Greyhound Adoption Program QLD (GAP) and select pet shops within Brisbane.

Permit Fees

Application for permit	Per application	\$344.65	\$0.00	\$344.65
Note 1: Initial application fee includes first year's permit fee. If application is unsuccessful the annual permit fee will be refunded.				
Self-assessable permit application	Each application	\$13.15	\$0.00	\$13.15
Application to amend conditions of permit by permit holder	Each application	\$344.05	\$0.00	\$344.05
Annual permit fee	Per permit	\$204.95	\$0.00	\$204.95

Note 2: Permit fee includes circumstances in which keeping an animal requires a permit under the *Animals Local Law 2017* and excludes racehorses.

Note 3: The self-assessable permit application fee excludes poultry.

Keeping of Racehorses Permit

Number of racehorses:

– 1 to 9	Each year	\$342.90	\$0.00	\$342.90
– 10 to 14	Each year	\$569.70	\$0.00	\$569.70
– 15 to 19	Each year	\$683.15	\$0.00	\$683.15
– 20 to 24	Each year	\$759.30	\$0.00	\$759.30
– 25 and over	Each year	\$854.65	\$0.00	\$854.65

Animal Rehoming Centre Fees

Livestock housing and maintenance shall be for each day or part thereof during which the animal is impounded	Each animal	\$132.75	\$0.00	\$132.75
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Small animal housing and maintenance shall be for each day or part thereof during which the animal is impounded	Each animal	\$65.25	\$0.00	\$65.25
Note 1: Small animals include – calves, goats, sheep, pigs, etc.				
Impound charge for dogs - for first day release fee where dog is microchipped or wearing ID tags	Per dog	\$42.30	\$0.00	\$42.30
Impound charge for dogs - first day release fee where dog is not microchipped or wearing ID tags	Per dog	\$63.15	\$0.00	\$63.15
Impound charge for dogs - each subsequent day impounded	Per dog	\$28.10	\$0.00	\$28.10
Impound charge for seized or declared dangerous dogs - first day release fee	Per dog	\$119.90	\$0.00	\$119.90
Impound charge for seized or declared dangerous dogs - subsequent day fee	Per dog	\$34.40	\$0.00	\$34.40
Impound charge for cats - first day release fee where cat is microchipped or wearing ID tags	Per cat	\$32.20	\$0.00	\$32.20
Impound charge for cats - first day release fee where cat is not microchipped or wearing ID tags	Per cat	\$48.90	\$0.00	\$48.90
Impound charge for cats - each subsequent day impounded	Per cat	\$16.10	\$0.00	\$16.10
Impound charge for small pets - each day	Per animal	\$17.95	\$0.00	\$17.95
Note 2: Small pets include fowl, birds, guinea pigs or rodents.				
Animal surrender fee	Per animal	\$38.64	\$3.86	\$42.50
Livestock identification tag	Each tag	\$46.86	\$4.69	\$51.55
Microchip fee	Each microchip	\$42.14	\$4.21	\$46.35

Sale of Animals

Animals for sale are desexed, vaccinated, wormed, registered (not applicable for cats) and microchipped.

Dogs	Each	\$416.77	\$41.68	\$458.45
Cats	Each	\$194.55	\$19.45	\$214.00
Small pets	Each	\$21.68	\$2.17	\$23.85

Livestock. This is a price on application fee (GST will apply).

Miscellaneous Fees

Provision of consultancy services by a City Safety Officer, Compliance and Regulatory Services to external groups, enterprises, organisations, institutions	Four hour minimum charge	\$314.68	\$31.47	\$346.15
	Per hour thereafter or part thereof	\$79.27	\$7.93	\$87.20

ASPHALT SALES

All fees and charges for Asphalt Sales are charged at commercial rates as determined by Council.

BIMAP

Digital Data

Digital Data supply - ESRI file format (excludes Aerial Imagery and LiDAR based products). Fee includes Digital Data Agreement if needed.	Per data set	\$77.00	\$7.70	\$84.70
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Maps

Digital Map at requested size A4-A0 Pdf only. Hourly rate - min 1 hr	Each	\$77.00	\$7.70	\$84.70
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
BUILDING				
<p>For the purpose of the <i>Sustainable Planning Act 2009</i>, the <i>Planning Act 2016</i> and the <i>Building Act 1975</i>, wherever a fee or charge is prescribed by this Schedule of Fees and Charges of performing a function under those acts, the fee or charge is payable by the person who makes application to Council for the performance of that function to which the fee or charge relates. Payment of the fee needs to occur at the time of lodgement of the application.</p> <p>A discount of 50% may be allowed in respect of building applications received on behalf of organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession. Where a proposal is primarily for commercial purposes, no discount will be allowed.</p>				
Building Extensions of Time				
Application for second extension of time for building development application. Requires assessment and decision.	Each application	\$119.70	\$0.00	\$119.70
Building Certification				
Work completed within 30 working days – Level 2				
New single storey dwelling including removal dwelling	With two inspections – frame and final (footing and slab done by engineer)	\$3,430.27	\$343.03	\$3,773.30
New two storey dwelling including removal dwelling	With two inspections – frame and final (footing and slab done by engineer)	\$3,953.50	\$395.35	\$4,348.85
Major additions/alterations (> 50 square metres)	With two inspections – frame and final (footing and slab done by engineer)	\$2,965.14	\$296.51	\$3,261.65
Minor additions/alterations (< 50 square metres) (e.g. < 50 square metres inclusive of decks, patio roofs, verandahs + bedroom)	With two inspections – frame and final (footing and slab done by engineer)	\$2,460.59	\$246.06	\$2,706.65
Minor additions/alterations (> 50 square metres) (e.g. > 50 square metres inclusive of bedroom + verandah)	With two inspections – frame and final (footing and slab done by engineer)	\$2,422.50	\$242.25	\$2,664.75
Domestic/outbuilding (e.g. reinforcing steel)	Each additional inspection	\$610.50	\$61.05	\$671.55
Assessment of amended plans private dwellings – new, additions/alterations, outbuildings	Each assessment	\$1,182.18	\$118.22	\$1,300.40
Outbuildings single storey with engineer's certificate	Each inspection	\$1,938.00	\$193.80	\$2,131.80
Outbuildings single storey without engineer's certificate	Each inspection	\$2,461.27	\$246.13	\$2,707.40
Consideration of open carport within six metre road clearance	Each assessment	\$1,862.41	\$186.24	\$2,048.65
Retaining wall/fences engineer's certificate includes final inspection	Each inspection	\$1,887.59	\$188.76	\$2,076.35
Swimming pools	Each assessment and final inspection	\$1,939.95	\$194.00	\$2,133.95
Swimming pools (e.g. pool fence)	Each additional inspection	\$556.18	\$55.62	\$611.80
Assessment of amended plans other than private dwellings – new, additions/alterations	Each assessment	\$1,046.50	\$104.65	\$1,151.15
Demolition	Each assessment	\$1,381.27	\$138.13	\$1,519.40
Pontoons with engineer's certificate	One assessment and final inspection	\$2,519.41	\$251.94	\$2,771.35
Extension of currency period – first time only	Each extension of time	\$833.36	\$83.34	\$916.70

Work completed within 20 working days - level 1

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Work completed within 20 working days. Add Level 1 fee to appropriate Level 2 fee above.	PLUS appropriate Level 2 fee	\$385.63	\$38.57	\$424.20
Commercial properties				
Preparation of commercial quotation	Each	\$917.64	\$91.76	\$1,009.40
Finalisation of the Certificate of Classification for commercial properties. This is a price on application fee (GST will apply).	Each			
Building Exemptions				
Application for an exemption from compliance with the swimming pool fencing standards. Requires inspection, assessment and decision.	Each application	\$528.45	\$0.00	\$528.45
Application to occupy a building other than a Class 1, 2, 3 or 4 for residential purposes. Requires inspection, assessment and decision.	Each application	\$217.45	\$0.00	\$217.45
Building Inspections and Written Advice				
Application for pool safety certificate inspection. Requires inspection, assessment and decision.	Each application	\$527.59	\$52.76	\$580.35
Pool Safety Certificate. These charges are set by Queensland Government Legislation and may be varied by the Queensland Government during the financial year. Please refer to Schedule 3 of the <i>Building Regulation 2006 (Building Act 1975, section 246AJ(3))</i> .	Each			
Application for written advice for a residential service building for compliance against the Residential Services Building Standards. Requires inspection, assessment and decision.	Each room	\$24.75	\$0.00	\$24.75
Application for residential building, compliance Building Standards	Minimum charge	\$613.65	\$0.00	\$613.65
Application for written advice for budget accommodation buildings for compliance against the Fire Safety Standard. Requires inspection, assessment and decision.	Each room	\$24.75	\$0.00	\$24.75
	Minimum charge	\$514.59	\$51.46	\$566.05
Written advice on regulatory matters. Requires assessment and advice.	Each inspection	\$416.82	\$41.68	\$458.50
Where an inspection is required for regulatory advice only. Requires inspection, assessment and advice.	Each	\$747.18	\$74.72	\$821.90
Reinspection after initial inspection for regulatory advice	Each inspection	\$407.14	\$40.71	\$447.85
Building Work Referral Agency Response				
Referral agency response for building work on a local heritage place (lodged via email)	Each application	\$217.45	\$0.00	\$217.45
Application for deciding whether the local government requires security for the rebuilding of a building or other structure removed from another site. Requires inspection, assessment and decision.	Each application	\$801.75	\$0.00	\$801.75
Where an application for deciding whether the local government requires security for the rebuilding of a building or other structure removed from another site. Requires amendment and decision by Council for an existing application that is less than three months old.	Each application	\$465.10	\$0.00	\$465.10
Application for deciding whether the local government requires security for the removal of a building or other structure whether for rebuilding at another site or not	Each application	\$118.35	\$0.00	\$118.35
Building Searches				
Building search for building records, building property notices, building inspections or certificate of occupancy.				
Standard building search	Each search	\$97.75	\$0.00	\$97.75
Building search guaranteed within three days after date of lodgement	Each search	\$200.75	\$0.00	\$200.75
Building Statutory				
Finalisation of historical building applications				

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Finalisation of one building approval (domestic) where time has lapsed	Each final inspection	\$1,330.65	\$0.00	\$1,330.65
Finalisation of two building approvals (domestic) where time has lapsed	Each final inspection (inspections performed as part of one site visit)	\$1,937.60	\$0.00	\$1,937.60
Finalisation of three building approvals (domestic) where time has lapsed	Each final inspection (inspections performed as part of one site visit)	\$2,568.15	\$0.00	\$2,568.15
Finalisation of swimming pool (pool steel certificate where applicable must be provided by owner)	Each final inspection	\$1,626.85	\$0.00	\$1,626.85
Assessment of amended plans private dwellings – new, additions/alterations, outbuildings	Each assessment	\$853.10	\$0.00	\$853.10
Assessment of amended plans other than private dwellings – new, additions/alterations	Each assessment	\$852.70	\$0.00	\$852.70
Preparation of commercial quotation	Each	\$494.18	\$49.42	\$543.60
Preparation of quotation to issue Certificate of Classification for a pre-1975 building	Each	\$599.75	\$0.00	\$599.75
Finalisation of the Certificate of Classification for commercial properties. This is a price on application fee (GST will be a mixed supply).	Each			

Copying of Building Approvals

Copy of building approval documents	Per building record	\$175.30	\$0.00	\$175.30
Additional fee applicable for complex requests requiring additional time (exceeding 0.5 hours)	Per building record	\$58.45	\$0.00	\$58.45

Document Lodgement

The *Planning Act 2016* and the *Building Act 1975* require a private certifier to lodge building work documentation with Council including all building structures classes 1–10 inclusive and special structures where Notice of Engagement, Decision Notice, Final Notice/Certificate of Occupancy, and attachments are lodged.

Electronic lodgements using Council's online portal	Each notice of engagement	\$72.30	\$0.00	\$72.30
Hard copy document lodgements	Each approval	\$126.20	\$0.00	\$126.20

BUS AND FERRY FARES

The Queensland Government sets fare zones, fare levels, ticket types, concessions and other ticketing arrangements for all timetabled bus, ferry and rail services. Information about TransLink ticketing is available by phone on 13 12 30 or at www.translink.com.au

The following concession and free travel passes will remain the responsibility of Council:

Christmas Lights Tour

Council will set fares associated with tours to selected suburbs prior to Christmas. Concession fares are available to any TransLink or Council concession holder. Children under five years travel free.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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Concession and Free Travel Policy

Council concession and free travel passes

In addition to the normal TransLink concession fare travel, Council offers concession and free travel on Council buses and ferries to eligible persons.

Council issues concession and free travel passes to:

Eligible employee's pass

Eligible retired employee's pass

Special program (education) pass

Disabled war veteran's pass

Issue and replacement of any photographic ID card or pass	Each card	\$23.95	\$2.40	\$26.35
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Free off-peak travel for seniors

Council offers free off-peak travel to eligible TransLink senior and Senior Plus go card holders on Council buses, CityCats and ferries during specific times. For more information about free off-peak travel for seniors, phone Council on 07 3403 8888 or visit brisbane.qld.gov.au

CEMETERIES AND CREMATORIA

All fees and charges for City Cemeteries and Crematoria are charged at commercial rates as determined by Council.

CITY PLANNING

Infrastructure Contributions

Adopted infrastructure charges for development applications lodged from 1 July 2011 are not listed in this document. The infrastructure charges are subject to a Council resolution made pursuant to section 113 of the *Planning Act 2016* (noting that previous resolutions were made under the now repealed *Sustainable Planning Act 2009*). Council's infrastructure charges resolution may be amended from time to time to reflect a change to the maximum adopted charges prescribed by the *Planning Regulation 2017*.

For more information on the charges listed under the latest version of the Brisbane Infrastructure Charges Resolution (Charges Resolution) visit brisbane.qld.gov.au or contact Council on (07) 3403 8888.

Prior to 1 July 2011, conditions were imposed requiring the payment of infrastructure contributions imposed under planning scheme policies for infrastructure where those contributions were calculated by reference to an Infrastructure Charge Unit (ICU) under the Infrastructure Contributions Planning Scheme Policies.

For the purpose of calculating the amount of infrastructure contributions payable under conditions imposed prior to 1 July 2011 under the Infrastructure Contributions Planning Scheme Policies, the following applies:

The ICU rate may vary depending on the Planning Scheme Policy and network – Water Supply, Sewerage, Transport, Waterways and Community Purposes.

The ICU rate:- Infill Infrastructure Contributions Planning Scheme Policy all networks. Inner North Eastern Suburbs High Growth Infrastructure Contributions Planning Scheme Policy all networks. City Wide Water Supply and Sewerage Infrastructure Contributions Planning Scheme Policies (excludes Rochedale).	Each unit	\$2.70	\$0.00	\$2.70
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The ICU rate for Transport, Waterways and Community Purposes networks for various High Growth Infrastructure Contributions Planning Scheme Policies including Albion, Australia Trade Coast South, Bulimba Industrial, Calamvale District, Doolandella, Fig Tree Pocket, Paradise Wetlands, Richlands Area, Wakerley, West End Riverside and Wynnum West, and the ICU rate: Rochedale Infrastructure Contributions Planning Scheme Policy – all networks.	Each unit	\$2.49	\$0.00	\$2.49
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COMMUNITY ORGANISATIONS: LEASES AND LICENCES

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Lease/Rent of Facilities				
<p>To the extent permitted under each particular lease or tenure arrangement, the following rent charges shall apply to new leases or tenure arrangements of Council land and facilities to organisations recorded on Council's records as qualifying for a Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession.</p> <p>Rent shall be determined on the basis of the facility type detailed below.</p> <p>It should be noted that additional charges may also be applicable under each particular lease or tenure arrangement (such as water and sewerage charges, cleansing dues, fire services and environmental levies, general maintenance, legal costs and insurance).</p> <p>Where appropriate (e.g. if a lessee generates significant revenues or demonstrates significant community benefit/support), Council will negotiate a percentage of equivalent commercial rent and/or a percentage of gross sales and/or other arrangements in lieu of the rent charges detailed below.</p>				
Field/large open space (e.g. cricket/vigoro, football/soccer, softball, baseball, hockey, athletics and equestrian activities)	Per field/space per year	\$1,045.55	\$104.55	\$1,150.10
Outdoor courts (e.g. tennis, netball, basketball and volleyball)	Per court per year	\$352.91	\$35.29	\$388.20
Water based facilities (e.g. sailing sheds, rowing sheds and boating sheds)	Per site per year	\$872.86	\$87.29	\$960.15
Greens (e.g. bowls)	Per green per year	\$1,131.41	\$113.14	\$1,244.55
Lawns/rinks (e.g. croquet, bocce and petanque)	Per site per year	\$193.45	\$19.35	\$212.80
Large sports complex, indoor hall (e.g. multi-sports centres, indoor courts and performance/activity areas)	Per complex per year	\$1,611.73	\$161.17	\$1,772.90
Small buildings, small site (e.g. small community-based activities, kindergartens and senior citizens centres)	Per site per year	\$526.55	\$52.65	\$579.20
Other recreational facilities (e.g. motorcycling, BMX/bicycling, archery, model aero/boat clubs, pigeon/bird sites, dog obedience sites and large buildings)	Per site per year	\$1,131.41	\$113.14	\$1,244.55

Meals on Wheels Kitchens. There is no charge for this fee.

Summer and Winter Seasonal Licences

The following licence fees apply to seasonal licenses for the use of Council land and facilities, to organisations recorded on Council's records as qualifying for a Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession during summer and winter.

It should be noted that additional charges may also be applicable under the licence agreement (such as water and electricity charges, minor maintenance, legal costs and insurance).

Saturday and Sunday, all weekend	Per field per season	\$359.50	\$35.95	\$395.45
Saturday or Sunday, full day	Per field per season	\$270.82	\$27.08	\$297.90
Saturday or Sunday, half day (up to five hours)	Per field per season	\$125.50	\$12.55	\$138.05
Saturday or Sunday, per hour	Per field per season	\$27.36	\$2.74	\$30.10
Weekday, per hour	Per field per season	\$21.68	\$2.17	\$23.85

Note: If turf wicket, the licensee is responsible for the preparation of the wicket or wickets.

CREDIT AND DEBIT CARD PAYMENT SURCHARGE

Base Charge on credit and debit card payment transactions (the charge will be calculated and be payable at the time of payment).	For each dollar paid by credit/debit card	\$0.0078	\$0.00	\$0.0078
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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DEVELOPMENT SERVICES ASSESSMENT AND COMPLIANCE

These fees apply irrespective of whether Council's role is assessment manager, referral agency or similar role administering/assessing/deciding the application/matter.

These fees apply to development applications, requests for Council compliance assessment and matters under the *Planning Act 2016*, *South Bank Corporation Act 1989*, or equivalent past or replacement legislation.

A separate fee is to be calculated for each assessable component of an application.

For staged development, each development stage is treated as a separate assessable component for fee purposes.

Applications involving extensions to existing approved development will be charged for the new development component only.

Applications involving more than one development description (e.g. mixed use development for multiple dwelling and shop) will be charged the sum of the fees for each assessable component.

Applications involving Material Change of Use and building work components (where the building work is explicitly in relation to the Material Change of Use) will only be charged an assessment fee for the Material Change of Use component.

An administration fee will apply for amendments to lodgement documentation (including fee quotes) or incomplete lodgement by an applicant during the application stage.

Council's RiskSMART Process:

Council's RiskSMART process can streamline the way certain types of straightforward development applications are assessed. For a development application to be accepted into RiskSMART it must meet the required eligible development types. For more information about RiskSMART eligibility visit brisbane.qld.gov.au

Where an application under the *Environmental Protection Act 1994* involves an Environmentally Relevant Activity (ERA), additional assessment fees will apply – refer to the "Environment Protection – Environmentally Relevant Activity" section under LICENSING AND PERMITS.

An applicant may request a fee refund after withdrawing a development application (Chapter 3, *Planning Act 2016*). All fee refund requests are to be made in writing to Council and a decision for a refund will be made by Council on a case-by-case basis. A withdrawn application may receive:

- 75% refund for a development application at the application stage
- 50% refund for a development application at the information stage
- 25% refund for a development application at the public notification stage; or
- nil refund for a development application at the decision stage.

The above percentage refunds are to be read as a guide only. Any potential refund will be assessed and determined on a case-by-case basis, which may vary from the nominal percentages listed.

A customer may request in writing to Council, a fee refund after withdrawing an application or request for service which is not for a development application (Chapter 3, *Planning Act 2016*). Any fee refunds given will be assessed and determined on a case-by-case basis at the discretion of Council.

Development Services assessment and compliance fees and charges may be reduced where it is demonstrated that exceptional circumstances support a reduced fee. Any fee reductions given are determined at the discretion of Council.

A concession of 50% of the fee may be allowed in respect of Development Services assessment and compliance fees paid on behalf of organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable; or Type 2 Essential Welfare or Community Service; or Type 3 Not-for-profit Community concession. Where the proposal is primarily for commercial purposes, no concession will be allowed.

Referral agency response to referrals required under the *Planning Act 2016*. Unless stated otherwise, the fee for a request for a referral agency response to certain referrals (published on Council's website) is the same as the fee applied where Council is the assessment manager for development.

Development Services assessment fees and charges – points based fee calculation system:

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>– Development Services have applied a fee calculation methodology utilising a points system which is applied to most of Development Services' fees for service. The point system utilises the allocation of a number of points to a fee for service, in lieu of a dollar value.</p> <p>– The dollar value of a point will be defined by this Schedule of Fees and Charges, with each Development Services fee for service also being defined in this Schedule of Fees and Charges as a dollar value.</p> <p>– Development Services' regular annual fees and charges brochure will reflect the points based fee calculation system.</p> <p>The dollar value of a point for the 2024-25 financial year is \$137.00</p> <p>Council may determine an appropriate fee for an application, request, or service not otherwise specified in the fee schedule.</p> <p>Development Services may accept a request for consideration that assessable development be issued an exemption certificate under section 46 of the <i>Planning Act 2016</i>. A fee for consideration to grant an exemption certificate will be payable prior to the assessment of the request. The fee for a request for consideration assessable development be issued an exemption certificate (section 46 of the <i>Planning Act 2016</i>) is listed in the Pre-Application Stage of this section of the Schedule of Fees and Charges.</p> <p>Where a development is issued an exemption certificate (section 46 of the <i>Planning Act 2016</i>), the development may occur without the need for further development application under the local government planning scheme (<i>Brisbane City Plan 2014</i>), subject to the terms and validity period outlined in the exemption certificate.</p>				

Pre-Application Service Fees

Pre-lodgement services

Preliminary Discussion	Per meeting hour or part hour	\$498.18	\$49.82	\$548.00
Preliminary change application discussion	Per meeting hour or part hour	\$498.18	\$49.82	\$548.00
RiskSMART eligibility criteria advice	Each request	\$498.18	\$49.82	\$548.00
Pre-lodgement Meeting or Plan Sealing Pre-lodgement Meeting - prior to lodgement of a development application or plan sealing request (charge for a minimum one hour)	Per meeting hour or part hour	\$996.36	\$99.64	\$1,096.00
<p>Note 1: Council may offer free pre-lodgement meetings for retirement living and aged care accommodation applications.</p>				
Pre-purchase Meeting (charge for a minimum one hour)	Per meeting hour or part hour	\$1,619.09	\$161.91	\$1,781.00
Additional fee to undertake a development site visit as deemed suitable by Council (charge for a minimum one hour)	Per meeting hour or part hour	\$1,245.45	\$124.55	\$1,370.00
Pre-assessment of a technical report	Per report	\$996.36	\$99.64	\$1,096.00
Pre-assessment of a technical report – with modelling where required (e.g. electronic modelling data files)	Per report	\$1,619.09	\$161.91	\$1,781.00
<p>Note 2: Pre-assessments are to address technical aspects for a development application and to provide one-off feedback on the suitability of information contained within the report to meet the requirements of the <i>Brisbane City Plan 2014</i>.</p>				
Traffic and transport advice. This pre-design service provides initial advice for development proposals early in the concept stage of design and offers preliminary advice on development proposals relating to specific strategic transport and traffic issues identified by the applicant.	Each request	\$373.64	\$37.36	\$411.00
Design focused package (up to three pre-lodgement meetings)	Per pre-application package	\$2,740.00	\$274.00	\$3,014.00
Traffic and Transport package (traffic and transport advice, Pre-assessment of a technical report and one pre-lodgement meeting)	Per pre-application package	\$2,740.00	\$274.00	\$3,014.00
Request for Urban Design Advice provided by the Independent Design Advisory Panel (IDAP)	Each request	\$2,329.00	\$0.00	\$2,329.00
Discussion and calculation of infrastructure charges (charge for a minimum one hour)	Per meeting hour or part hour	\$622.73	\$62.27	\$685.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Fee for the review of needs assessment reports (For example Planning, economic, or community need)	Each needs assessment	\$4,981.82	\$498.18	\$5,480.00
Provision of development application history records (Fee per property as described on plan. Each current or historic property subject to the request will attract a separate instance of this fee)	Each property	\$411.00	\$0.00	\$411.00
Developer led precinct planning - price on application (GST will not apply)	Each application			
Miscellaneous planning and technical advice - price on application	Each request			

Exemption Certificate (Planning Act)

Request for consideration assessable development be issued an Exemption Certificate (section 46 of the *Planning Act 2016*).

Note: An Exemption Certificate issued in response to an error (as determined by Council) within *Brisbane City Plan 2014* and satisfying section 46(3)(b)(iii) will not attract a fee. Refunds do not apply to Heritage Exemption Certificates.

Request for Exemption Certificate for dwelling house or operational work made assessable by <i>Brisbane City Plan 2014</i>	Each request	\$685.00	\$0.00	\$685.00
Request for Exemption Certificate for development other than dwelling house or operational work made assessable by <i>Brisbane City Plan 2014</i>	Each request	\$1,096.00	\$0.00	\$1,096.00

Heritage Exemption Certificate

Request for Heritage Exemption Certificate to carry out development on a local heritage place made assessable by <i>Brisbane City Plan 2014</i>	Each request	\$1,096.00	\$0.00	\$1,096.00
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Development Assessment Fees

Development Services assessment fees apply to development applications for Material Change of Use, reconfiguring a lot and building work, whether the application is for a preliminary approval (section 49 of the *Planning Act 2016*) or a development permit (section 49 of the *Planning Act 2016*), or a preliminary approval variation request (section 50 of the *Planning Act 2016*).

Applicants are required to pay an assessment fee for the development application to be considered properly made. These fees are listed under development assessment fees.

Referral agency to building work

Request to Council for assessment as a referral agency of a development application for building work as identified by Schedule 9, Part 3 Division 2 of the <i>Planning Regulation 2017</i> , other than design and siting requirements.	Each referral trigger	\$2,192.00	\$0.00	\$2,192.00
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Note 1: Where development is for Material Change of Use or building work for a dwelling house, Council may include an early referral agency response for any further or subsequent building approval. This would only be applicable where Council would be a referral agency to the development application for the building work, under Schedule 9, Part 3 Division 2 of the *Planning Regulation 2017* (e.g. Request for referral agency response for amenity and aesthetics).

Request for assessment against the QDC design and siting requirements (siting variation), includes assessment of one (1) performance criteria	Each request	\$685.00	\$0.00	\$685.00
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PLUS

Each performance criteria assessment thereafter	Each assessment	\$685.00	\$0.00	\$685.00
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Note 2: An assessment fee for siting variation is applied to each performance criteria requiring Council's assessment regardless of the number of instances of non-compliance with an acceptable outcome of the relevant QDC code.

Request for amendment of an assessment as a referral agency to building work as identified by Schedule 9, Part 3 Division 2 of the <i>Planning Regulation 2017</i> . (representations against a referral agency response under section 30 of the Development Assessment Rules)	Each request	\$685.00	\$0.00	\$685.00
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Request for assessment against the QDC MP1.4 – Build over or near stormwater infrastructure/overland flow paths (inclusive of drainage easements)	Each request	\$822.00	\$0.00	\$822.00
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note 3: Building over or near stormwater infrastructure/overland flow paths (inclusive of drainage easements in favour of Brisbane City Council).</p>				
<p>Minor development</p>				
<p>Minor development includes:</p> <ul style="list-style-type: none"> – single instance of small-scale building work or a single instance of small-scale demolition work requiring a development approval to a dwelling house (e.g. an additional room, garage, swimming pool, deck, carport or shed) – extension and demolition are treated separately for the purpose of fee calculation 				
Flat fee	Assessable component	\$685.00	\$0.00	\$685.00
<p>Domestic development</p>				
<p>Domestic type A (new) includes:</p> <ul style="list-style-type: none"> – a new dwelling house – a home-based business – dwelling unit, e.g. 'shop-top' apartment 				
Flat fee	Assessable component	\$2,192.00	\$0.00	\$2,192.00
<p>Domestic type B (extension) includes:</p> <ul style="list-style-type: none"> – extension to a dwelling house – secondary dwelling – extension to a single unit of a multiple dwelling and/or dual occupancy (each dwelling unit) 				
Flat fee	Assessable component	\$1,370.00	\$0.00	\$1,370.00
<p>Demolition development</p>				
<p>Demolition type A includes:</p> <ul style="list-style-type: none"> – full demolition of a structure whether or not lodged in conjunction with an accompanying aspect of development (e.g. standalone demolition or removal of a building, or demolition of a building to facilitate a development); or – full or partial demolition on the site of a Heritage Place, where not qualifying for Demolition Type C. 				
	Assessable component	\$3,288.00	\$0.00	\$3,288.00
<p>Demolition type B includes:</p> <ul style="list-style-type: none"> – partial demolition of a building/structure whether or not lodged in conjunction with an accompanying aspect of the development (e.g. partial demolition triggered under the traditional building character overlay) – partial demolition of a structure that is not minor 				
	Assessable component	\$1,096.00	\$0.00	\$1,096.00
<p>Demolition Type C includes:</p> <ul style="list-style-type: none"> – partial demolition on the site of a Local Heritage Place (where used for domestic residential uses e.g. dwelling house, dual occupancy, single unit in a multiple dwelling) where lodged in conjunction with an accompanying aspect of development. 				
	Assessable component	\$2,055.00	\$0.00	\$2,055.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Reconfiguration development				
Reconfiguration development includes:				
– reconfiguring a Lot to create two or more resulting allotments (includes common property, parks, private road, balance lots and retention basins)				
– rearranging boundaries to resolve encroachments				
– access easement				
– subdivision under the Body Corporate and <i>Community Management Act 1997</i> .				
Note 1: The base charge for this development type incurs an additional fee per resulting lot to be added to the base charge.				
Base charge, includes up to two lots	Assessable component PLUS	\$4,110.00	\$0.00	\$4,110.00
Additional fee per lot, 3-30 lots	Assessable component PLUS	\$822.00	\$0.00	\$822.00
Additional fee per lot, more than 30 lots	Assessable component	\$685.00	\$0.00	\$685.00
Assessment of proposed structure plan or centre concept plan:				
– Site less than 20 hectares	Each plan	\$12,056.00	\$0.00	\$12,056.00
– Site of 20 hectares or more	Each plan	\$20,413.00	\$0.00	\$20,413.00
Note 2: If a structure plan or centre concept plan is required by the local planning instrument, this fee is to be paid prior to the application being considered properly made.				
Multiple dwellings				
Multiple dwellings is the creation of residential accommodation involving self-contained units. This includes:				
– multiple dwelling (e.g. apartments, flats or units)				
– dual occupancy (e.g. duplex)				
– retirement facility.				
Note 1: The base charge for this development type includes up to two resulting units. An additional fee per resulting unit greater than two units is to be added to the base charge.				
Note 2: Where the proposed development falls within a higher specified threshold, the fee is calculated for each applicable threshold plus the base charge.				
Base charge, includes up to two units	Assessable component PLUS	\$8,357.00	\$0.00	\$8,357.00
Fee per unit, more than two units up to and including 70 units	Assessable component PLUS	\$685.00	\$0.00	\$685.00
Additional fee per unit, more than 70 units	Assessable component	\$411.00	\$0.00	\$411.00
Impact assessment for multiple dwellings	each application	\$15,618.00	\$0.00	\$15,618.00
Note 3: Fee applicable to a development application where any part of assessable development for a multiple dwelling has a category of assessment of impact assessment.				

Development assessment area charge

This fee relates to development for uses such as food and drink outlets, industry, offices, shops or warehouses, and is the combination of the below areas:

– Gross Floor Area (GFA) as defined by the *Brisbane City Plan 2014*

– areas not forming part of the definition of GFA, integral to the development (e.g. unenclosed structures, decks, awnings, outdoor storage/stockpiling areas, footpath dining, or the like).

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Base charge includes up to 50 m2 of development assessment area charge	Assessable component PLUS	\$5,343.00	\$0.00	\$5,343.00
Additional fee per 100 m2 or part thereof, 51 m2 to 2,050 m2	Assessable component PLUS	\$548.00	\$0.00	\$548.00
Additional fee per 100 m2 or part thereof, greater than 2,050 m2	Assessable component	\$411.00	\$0.00	\$411.00
This fee is applied to the assessment of accommodation uses, not involving self-contained units, including:				
– community care centre				
– community residence				
– relocatable home park				
– residential care facility				
– rooming accommodation				
– short-term accommodation.				
Other application types				
Alterations to facade facing Queen Street, Brunswick Street or Chinatown Malls	Each request	\$1,644.00	\$0.00	\$1,644.00
Other development applications/matters over land not within Council's jurisdiction where Council is not the assessment manager. A charge of 50% of the current development application fee will apply (GST will not apply).				
Application for a preliminary approval variation request to affect the local planning instrument (section 50 of the <i>Planning Act 2016</i>):				
Where the preliminary approval variation request is made for multiple aspects of development, the below fee/s are to be applied to each aspect (e.g. variation request to change the level of assessment for the future development of a site).				
– domestic development type A or B, and operational work	Each instance of variation	\$2,603.00	\$0.00	\$2,603.00
– demolition development type A, B or C	Each instance of variation	\$3,973.00	\$0.00	\$3,973.00
– any single or combination of development other than domestic development type A or B, operational work, or demolition development type A or B, base charge	Each request	\$6,850.00	\$0.00	\$6,850.00
PLUS				
The development assessment area charge, calculated based on the site area of the land subject to the preliminary approval variation request.				
Note: See the Domestic development, and Demolition development fee definitions in the fee schedule to determine what development types are included in types A and B identified above.				
Request for consideration under a superseded planning scheme (section 29 of the <i>Planning Act 2016</i>):				
– minor/domestic/demolition development type and operational work	Each request	\$1,096.00	\$0.00	\$1,096.00
– multiple dwellings/development assessment area charge/reconfiguration development types	Each request	\$2,603.00	\$0.00	\$2,603.00
Fees relating to changing a development application/approval				
The term 'current application fee' refers to the fee which would be applied if a new development application was received for the development in its entirety and does not relate to the aspects of the development subject to the change.				
Change to a development application				
Change development application, where change is only to applicant's details (section 52 of the <i>Planning Act 2016</i>)	Assessable component	\$411.00	\$0.00	\$411.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Change development application, other than staging (section 52 of the <i>Planning Act 2016</i>). A charge of 25% of the current development application fee will apply (GST will not apply).				
Change development application, where including staged development (section 52 of the <i>Planning Act 2016</i>). The charge will be the current application assessment fee for staged development minus the application fee actually paid for unstaged development (GST will not apply).				
Change to a development approval				
Request for a Negotiated Decision:				
– Negotiated Decision Notice (section 75 of the <i>Planning Act 2016</i>)	Each request	\$822.00	\$0.00	\$822.00
– Negotiated Infrastructure Charges Notice (section 125 of the <i>Planning Act 2016</i>)	Each request	\$822.00	\$0.00	\$822.00
Making a change application (sections 78 and 79 of the <i>Planning Act 2016</i>) to make a minor change (section 81 of the <i>Planning Act 2016</i>) to a development approval, or each existing stage of a staged development approval (includes changing/cancelling conditions):				
– minor development type	Each request	\$411.00	\$0.00	\$411.00
– domestic development type A or B, demolition development type A, B or C, and operational work	Each request	\$822.00	\$0.00	\$822.00
– multiple Dwelling	Each request	\$4,384.00	\$0.00	\$4,384.00
– development assessment area charge/reconfiguration development types	Each request	\$3,288.00	\$0.00	\$3,288.00
Re-review of documentation due to inconsistent or insufficient information supplied to Council (inclusive of reports, plans, and/or all approved drawings and documents and conditions sought to be changed) where determined necessary by Council	Per submission	\$548.00	\$0.00	\$548.00
Note 1: This fee is applied based on the nature of the original approval, not the nature of the proposed change (i.e. where the original approval was charged as a domestic fee, the domestic fee will apply). Where there were multiple development types the greater fee applies.				
Note 2: This fee is not to be applied to a change application involving the increasing or decreasing the number of stages of a development approval.				
Note 3. This fee is to be applied to each stage of a multiple staged development to which the change application relates.				
Making a change application (sections 78 and 79 of the <i>Planning Act 2016</i>) to make a minor change (section 81 of the <i>Planning Act 2016</i>) to a development approval, where the application adds or removes stages of the development (includes changing/cancelling conditions).				
– 50% of a fee equal to the current application fee will be charged (GST will not apply).				
Note 4: The 'current application fee' is to be calculated on the number of stages sought as part of the change application. The fee for Impact assessment for multiple dwellings does not form part of the 'current application fee' for calculating s81 change application fees.				
Making a change application (sections 78 and 79 of the <i>Planning Act 2016</i>) for changes to a development approval, other than a minor change (section 82 of the <i>Planning Act 2016</i>):				
– a fee equal to the current application fee will be charged (GST will not apply).				
Note 5: The fee for Impact assessment for multiple dwellings does not form part of the 'current application fee' for calculating s82 change application fees.				
Extend or cancel a development approval				
Request to make an extension application (extend a currency period) (section 86 of the <i>Planning Act 2016</i>). This fee relates to the following development types: multiple dwellings/development assessment area charge/reconfiguration development types and other prescribed tidal work.	Each request	\$2,055.00	\$0.00	\$2,055.00
Note 1: This fee applies to requests to extend the currency period despite whether the currency period for the development approval is prescribed under the <i>Planning Act 2016</i> , or prescribed by a condition of a development approval.				
Request to make an extension application (extend a currency period) (section 86 of the <i>Planning Act 2016</i>) for minor development. This fee relates to the following development	Each request	\$685.00	\$0.00	\$685.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
types: minor and domestic development types, minor standard and other plans, operational works, minor prescribed tidal work.				
Note 2: This fee applies to requests to extend the currency period despite whether the currency period for the development approval is prescribed under the <i>Planning Act 2016</i> , or prescribed by a condition of a development approval.				
Request to change or cancel a particular condition, where the conditions were not applied under the <i>Planning Act 2016</i> , the <i>Sustainable Planning Act 2009</i> , or any other previous planning acts (e.g. a condition of an environmentally relevant activity applied under the <i>Environmental Protection Act 1994</i>)	Each request	\$685.00	\$0.00	\$685.00
Cancel a development approval (section 84 of the <i>Planning Act 2016</i>)	Each request	\$411.00	\$0.00	\$411.00
Change application where Council is an affected entity				
Notifying Council as an affected entity to a proposed change application for a minor change (section 80(1)(a) of the <i>Planning Act 2016</i>) (e.g. proposed change application to the assessment manager for a development approval for building work, where Council was a referral agency to the development application as identified by Schedule 9 (Building Work under <i>Building Act 1975</i>), Division 2 of the <i>Planning Regulation 2017</i>)	Each referral trigger	\$685.00	\$0.00	\$685.00
Note 1: Fee payable upon the initial referral to Council as an affected entity to a proposed change application. Council may respond to the referred proposed change application via a pre-request response notice (section 80(3) of the <i>Planning Act 2016</i>), or by a response notice (section 80(5) of the <i>Planning Act 2016</i>) to the change application.				
Notifying Council as an affected entity to a proposed change application for a minor change (section 80(1)(b) of the <i>Planning Act 2016</i>) (e.g. proposed change application to a development condition imposed by a referral agency, on a development approval issued by Council as the assessment manager)	Each request	\$685.00	\$0.00	\$685.00
Note 2: Fee payable upon the initial referral to Council as an affected entity to a proposed change application. Council may respond to the referred proposed change application via a pre-request response notice (section 80(3) of the <i>Planning Act 2016</i>), or by a response notice (section 80(5) of the <i>Planning Act 2016</i>) to the change application.				
Pre-request for a proposed change application for a minor change (section 80 of the <i>Planning Act 2016</i>). Where Council is not the responsible entity for administering the change application but is an affected entity (e.g. pre-request to Council where applying to change an approval and/or condition required to be determined by the Planning and Environment Court).	Each pre-request	\$685.00	\$0.00	\$685.00

Specific Fees for Development Applications and Miscellaneous Fees and Charges

Fee for the review of needs assessment reports (For example Planning, economic, or community need)	Each needs assessment	\$5,480.00	\$0.00	\$5,480.00
Commercial driveway permit (construction and/or repair of access ramp, crossing or driveway)	Each permit	\$685.00	\$0.00	\$685.00
Application fee for building on, over or using roads, footpaths or pedestrian areas (hoarding and gantry):				
– Zone A - the principal centre (city centre) zone (PC1) as identified in the <i>Brisbane City Plan 2014</i> (does not include the Queen Street Mall or the Valley Malls)	Each application	\$338.00	\$0.00	\$338.00
– Zone B - the principal centre (regional centre) zone (PC2) or major centre zone (MC), district centre, (corridor) (DC2), high density residential (HDR) and mixed use (MU) as identified in the <i>Brisbane City Plan 2014</i>	Each application	\$338.00	\$0.00	\$338.00
– Zone C - other areas of Brisbane as identified in the <i>Brisbane City Plan 2014</i>	Each application	\$169.00	\$0.00	\$169.00
Permit Fee – Zone A – the principal centre (city centre) zone (PC1) as identified in the <i>Brisbane City Plan 2014</i> (does not include the Queen Street Mall or the Valley Malls)	Each square metre of space utilised under the permit per week	\$10.50	\$0.00	\$10.50
Permit Fee – Zone B – the principal centre (regional centre) zone (PC2), major centre zone (MC), district centre zone, high density residential zone (HDR) and mixed use (MU) as identified in the <i>Brisbane City Plan 2014</i>	Each square metre of space utilised under the permit per week	\$5.00	\$0.00	\$5.00
Permit Fee - Zone C - other areas of Brisbane as identified in the <i>Brisbane City Plan 2014</i>	Each square metre of space utilised under the permit per week	\$2.95	\$0.00	\$2.95

Note 1: Rate charged weekly for each m2 with a minimum charge of one month which equates to 5 weeks.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Legal fees associated with preparation of, surrender, or amendment to an easement	Per easement document	\$411.00	\$0.00	\$411.00
Legal fees associated with preparation of, release, or amendment to a covenant	Per covenant document	\$548.00	\$0.00	\$548.00
Legal fees associated with preparation of a transfer of land to Council	Each transfer of land	\$548.00	\$0.00	\$548.00
Request for Council to accept bond for incomplete work (Reconfiguring a Lot) or relating to conditions of approval (Material Change of Use)	Each bond component	\$2,490.91	\$249.09	\$2,740.00
Request for Council to reduce and/or release bond for incomplete work (Reconfiguring a Lot) or relating to conditions of approval (Material Change of Use) - with site inspection, if required	Each request	\$1,619.09	\$161.91	\$1,781.00
Re-submission of bond request if initial request is inadequate or incomplete	Each re-submission	\$373.64	\$37.36	\$411.00
Note 2: Bonding of uncompleted works with a value less than \$25,000 is not accepted by Development Services.				
Legal fees associated with preparation of a deed of agreement (e.g. uncompleted works bond)	Each request	\$5,604.55	\$560.45	\$6,165.00
Legal fees associated with amendment to an existing deed of agreement (e.g. uncompleted works bond)	Per deed of agreement	\$498.18	\$49.82	\$548.00
Legal fees associated with preparation of a new or amendment of an existing deed of agreement (imposed under s.67 of the <i>Planning Act 2016</i>)	Per hour	\$144.00	\$0.00	\$144.00
Administration fee for applicant amendments to documentation (including fee quotes) at the lodgement stage or incomplete lodgement by an applicant during the application stage	Per request	\$373.64	\$37.36	\$411.00
Additional fee for scanning, file preparation and file storage of development application documents lodged in hard copy form. This applies to development applications, operational works/Council compliance assessment, referral agency applications, and plan sealing requests for survey plan endorsement.	Each application required to be scanned	\$274.00	\$0.00	\$274.00
Request for advice that development is considered to be generally in accordance with the development approval	Each request	\$622.73	\$62.27	\$685.00
Request for written information on development-related matters (this may include requests for general information in writing, calculation of straight-forward infrastructure charges, plan sealing enquiries, category of assessment confirmation and investigations into liquor licence requests)	Each request	\$622.73	\$62.27	\$685.00
Application for Brisbane Green Buildings Incentive payment	Per application	\$2,740.00	\$0.00	\$2,740.00
Additional fee for applications requiring assessment against Buildings that Breathe and Green Plot Ratio assessment criteria	Per assessment criteria	\$2,740.00	\$0.00	\$2,740.00
Note 3: A fee refund will not be given to applications that are not successful in obtaining an incentive payment.				

Operational Work and Council Compliance Assessment Fees (including Compliance and Inspections where applicable)

In deciding a Material Change of Use, Building work, or Reconfiguring a Lot application, Council may condition the need to lodge a subsequent operational work application/plan or a Council compliance assessment. If a condition has the phrasing 'Submit for the approval of Development Services' or 'Submit and obtain endorsement from Development Services' (or the like) then you will need to lodge an application for approval that will attract one of the below fees. The below fees are charged for each stage of development, regardless of the timing of the lodgement.

Note: The Council compliance assessment application fees below are inclusive of Development Services compliance and inspection fees. See 'Compliance and Inspection Fees' section below for more information.

Minor and self-certified conditions

Fee to submit professionally certified work in accordance with a condition of a development approval, where Council is required to audit, inspect, or process work including developer contributed assets. Includes compliance and inspection activities where required.	Per Plan	\$1,233.00	\$0.00	\$1,233.00
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Minor plans				
Minor plans include:				
– private landscape management and site works plans for sites up to 2,000 m2				
– erosion and sediment control plans for sites up to 2,000 m2				
– traffic functional layout plans (minor road incl. up to neighbourhood roads)				
– signs and line marking plans (minor road incl. up to neighbourhood roads)				
– architectural – external materials, colours and finishes				
– consent to build, or carrying out work within a covenant area				
– any other minor plans as determined by Council.				
Fee per operational work	Per plan	\$1,233.00	\$0.00	\$1,233.00
Fee per Council compliance assessment – where no pre-start is required	Per plan	\$1,507.00	\$0.00	\$1,507.00
Fee per Council compliance assessment – where a pre-start is required, or as determined by Council	Per plan	\$2,192.00	\$0.00	\$2,192.00

Standard plans

Standard plans include:

- public landscape management and site works plans
- private landscape management and site works plans for sites greater than 2,000 m2
- erosion and sediment control plans for sites greater than 2,000 m2
- vegetation management plan
- rehabilitation plan
- environmental management plans (koala offsets, biodiversity offsets, bushfire, fauna movement solutions)
- roadworks and drainage plans
- filling and excavation/bulk earthworks plans
- streetscape concept plans
- construction management plans
- traffic functional layout plans (major roads, district roads or greater and signalised intersections)
- signs and line marking plans (major roads, district roads or greater and signalised intersections)
- landscape works in parks
- landscape works on and around roads
- stormwater drainage (including on-site drainage, upstream stormwater connections, works for stormwater network)
- site-based stormwater quality management plan
- site-based stormwater quantity management plan
- acid sulphate soils management plan
- noise management plan
- air quality management plan (where no electronic modelling is required)
- car parking management plan
- any other standard plans as determined by Council.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Fee per operational work for development involving up to and including 10 allotments	Per plan	\$2,055.00	\$0.00	\$2,055.00
Fee per operational work for development involving 11 up to and including 20 allotments	Per plan	\$3,425.00	\$0.00	\$3,425.00
Fee per operational work for development involving more than 20 allotments	Per plan	\$4,795.00	\$0.00	\$4,795.00
Fee per Council compliance assessment – no prestart	Per plan	\$3,425.00	\$0.00	\$3,425.00
Fee per Council compliance assessment – Where a prestart is required, or as determined by Council	Per plan	\$5,480.00	\$0.00	\$5,480.00
Additional fee for each trunk item	Per item	\$3,425.00	\$0.00	\$3,425.00

Other plans and notices

Other plans and notices include:

- air quality management plan (where electronic modelling is required)
- hazard and risk assessment plan
- operational work for major infrastructure design plans (e.g. bridge, traffic signals, culverts)
- any other operational works or Council compliance assessment plans as determined by Council.

Fee per operational work	Per plan	\$2,603.00	\$0.00	\$2,603.00
Fee per Council compliance assessment – where no pre-start is required	Per plan	\$3,699.00	\$0.00	\$3,699.00
Fee per Council compliance assessment – where a pre-start is required, or as determined by Council	Per plan	\$6,302.00	\$0.00	\$6,302.00
Fee for Council compliance assessment – for major Infrastructure item (e.g. bridges, traffic signals, culverts, or other development infrastructure items determined by Council)	Per infrastructure item	\$11,782.00	\$0.00	\$11,782.00
Out of hours construction permit	Per plan	\$2,192.00	\$0.00	\$2,192.00
Request to make a minor amendment to an out of hours construction permit	Each request	\$1,096.00	\$0.00	\$1,096.00

Minor prescribed tidal work

E.g., pontoon or jetty associated with a house, pipeline, embankment, drain or boat ramp.

Fee per assessable component	Assessable component	\$959.00	\$0.00	\$959.00
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Other prescribed tidal work

E.g., revetment wall, marina, bridge, wharf or Riverwalk Promenade.

Fee per assessable component	Assessable component	\$6,850.00	\$0.00	\$6,850.00
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Amending a Council compliance assessment

Request to make a minor amendment to an approved Council compliance assessment - 50% of the current Council compliance assessment fee. Each request

Note 1: Minor amendment as determined by Council.

Note 2: The current Council compliance assessment fee is to be that of the plan type of the original Council compliance assessment request.

Compliance and Inspection Fees

Compliance and inspection fees associated with Reconfiguring a Lot, or a stand-alone operational work

Compliance and inspection fees for Reconfiguring a Lot development or a stand-alone operational work are outlined below. Compliance and inspection fees must be paid in full prior to any prestart meeting occurring, or where no prestart is required by the condition of the development, before any site work begins. The below fees are charged for each stage of a reconfiguration development, regardless of the timing of the lodgement, or ability to coordinate compliance and inspection activities undertaken by Council.

Reconfiguration

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Boundary realignment (including boundary realignment involving a single lot)	Per development approval	\$959.00	\$0.00	\$959.00
Access easement	Per development approval	\$1,507.00	\$0.00	\$1,507.00
Reconfiguration other than boundary realignment or access easement				
- fee per lot for 1-10 lots (including boundary re-arrangement)	Per lot	\$1,370.00	\$0.00	\$1,370.00
- fee per lot, 11-50 lots	Per lot	\$822.00	\$0.00	\$822.00
- compliance and inspection fees for development involving more than 50 lots will be charges at the rate of the 50 lot development.				

Stand-alone operational work

Minor compliance activity (where no pre-start is required) for stand-alone operational work	Per development approval	\$1,370.00	\$0.00	\$1,370.00
Standard compliance activity (where a pre-start is required, or as determined by Council) for stand-alone operational work	Per development approval	\$3,425.00	\$0.00	\$3,425.00

Note. Stand-alone operational work refers to approved assessable operational work not directly related to a reconfiguring a lot.

Compliance and inspection fees associated with Material change of use and/or Building work

For Council compliance assessment application paid under the 2022-23 fee schedule onwards, compliance and inspection fees for development involving a Material change of use and/or Building work are inclusive in the Council compliance assessment application fee where applicable. Prior to the commencement of site, commencement of use, or building work occurring (whichever comes first) for the development, the applicant or their representee must advise Council of the pending commencement of work, and where applicable book pre-start meeting/s with Council. No further compliance and inspection fees are required to be paid, except where a fee may be issued under the Additional compliance fees section below, and/or the development involves a Reconfiguration of a Lot, and/or the development did not require a Council compliance assessment application.

Developments involving a Council compliance assessment application paid under the 2021-22 fee schedule (or prior), where no compliance and inspections fees were received by Council during that period, a compliance and inspection fee is required in accordance with the below. The fee is to be paid prior to the commencement of site, commencement of use, or building work occurring (whichever comes first) for the development, AND the applicant or their representee must advise Council of the pending commencement of work, and where applicable book pre-start meeting/s with Council at the time of payment.

The compliance and inspection fees for development approved under a previous charging model will be charged in alignment to the plan type of the Council compliance assessment, and the nature of the development as per the below.

Fee per approved plan for Minor plan development:

Fee per Council compliance assessment - where no pre-start is required	Per plan	\$548.00	\$0.00	\$548.00
Fee per Council compliance assessment - where a pre-start is required, or as determined by Council	Per plan	\$1,233.00	\$0.00	\$1,233.00

Fee per approved plan for Standard plan development:

Fee per Council compliance assessment - where no prestart is required	Per plan	\$1,233.00	\$0.00	\$1,233.00
Fee per Council compliance assessment - Where a prestart is required, or as determined by Council	Per plan	\$2,329.00	\$0.00	\$2,329.00

Additional fee for each trunk item	Per plan	\$3,425.00	\$0.00	\$3,425.00
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Fee per approved plan for Other plans development:

Fee per Council compliance assessment - where no pre-start is required	Per plan	\$1,233.00	\$0.00	\$1,233.00
Fee per Council compliance assessment - where a pre-start is required, or as determined by Council	Per plan	\$3,288.00	\$0.00	\$3,288.00
Fee for Council compliance assessment - for major Infrastructure item (e.g. bridges, traffic signals, culverts, or other development infrastructure items determined by Council)	Per plan	\$8,905.00	\$0.00	\$8,905.00

Additional compliance fees

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Major Infrastructure item approved via an operational work (e.g. bridges, traffic signals, culverts, or other development infrastructure items determined by Council)	Per infrastructure item	\$9,316.00	\$0.00	\$9,316.00
Additional inspection fee	Per site inspection	\$548.00	\$0.00	\$548.00
Including:				
– reinspection of work failing an initial inspection				
– inspection in response to a valid complaint about non-compliance				
– any other non-scheduled inspection.				
Re-review of documentation due to incomplete or insufficient information (inclusive of reports, plans, test results) where determined necessary by Council	Per submission	\$548.00	\$0.00	\$548.00
Notice of Election for environmental offsets	Each request	\$685.00	\$0.00	\$685.00

Development Compliance Certificate

Voluntary certificate of compliance with the conditions of any single development permit issued by Council. Applications accepted only from original developer, builder or development owner. Applications accepted no later than six months after the construction of the development has been completed.

Category 1	Each application	\$1,096.00	\$0.00	\$1,096.00
Category 1 includes: multiple dwellings (2-6 dwellings), childcare centre, shopping centre (< GFA 500 m2), service station, place of worship, community use, indoor sport and recreation.				
Category 2	Each application	\$1,507.00	\$0.00	\$1,507.00
Category 2 includes: multiple dwelling (7-12 dwellings), warehouse, shopping centre (> GFA 501 m2 < 1,500 m2), outdoor sport and recreation.				
Category 3	Each application	\$1,918.00	\$0.00	\$1,918.00
Category 3 includes: multiple dwelling (> 13 dwellings), shopping centre (> GFA 1,501 m2), retirement facility, detention facility, residential care facility, universal housing development.				

Plan Sealing Fees

If development involves Reconfiguring a Lot, Council must endorse the survey plan. Applicants are required to pay a fee to have the plan sealed. Council will seal the plan when the development is finalised and all approval conditions have been met.

Request for approval of plan of subdivision authorised under a development permit (Schedule 18 Approving plans of subdivision *Planning Regulation 2017*) includes approval of street names and advice of house numbering where applicable:

– Base Charge	Each request PLUS	\$548.00	\$0.00	\$548.00
– per lot on survey plan		\$411.00	\$0.00	\$411.00
– re-submission/re-endorsement of survey plan	Each survey plan	\$548.00	\$0.00	\$548.00
Re-review of documentation due to inconsistent or insufficient information supplied to Council (inclusive of evidence of condition compliance, reports, plans, CMS) where determined necessary by Council	Per submission	\$548.00	\$0.00	\$548.00
Request for approval of street naming where not part of survey plan endorsement	Each request	\$548.00	\$0.00	\$548.00
Request to change street naming, subsequent to previous approval by Council	Each request	\$548.00	\$0.00	\$548.00
Change/written response with respect to official house number	Each request	\$411.00	\$0.00	\$411.00
Community title scheme endorsement (survey plan endorsement where no previous approval was required for reconfiguration):				
– endorsement of proposed survey plan - base charge (up to four units)	Each survey plan	\$2,466.00	\$0.00	\$2,466.00
– endorsement of proposed survey plan - each additional unit	Each unit	\$685.00	\$0.00	\$685.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
– community Management Statement endorsement	Flat charge	\$959.00	\$0.00	\$959.00

Note: For the purposes of determining the number of 'units' identified above, a standard lot on a building format plan will be taken to be a 'unit'.

Infrastructure Charges Request for Service

Preparation of an Infrastructure Agreement – a contractual agreement between Council and a developer to establish obligations and entitlements for each party, related to the payment of infrastructure charges and/or the delivery of infrastructure	Each agreement	\$3,425.00	\$0.00	\$3,425.00
Amendment to an existing Infrastructure Agreement	Each agreement	\$1,781.00	\$0.00	\$1,781.00
Application to convert non-trunk item to trunk infrastructure under the Brisbane Infrastructure Charges Resolution (BICR)	Each application	\$3,425.00	\$0.00	\$3,425.00
Notice to Council to recalculate or adjust an establishment cost (BICR)	Each notice	\$1,096.00	\$0.00	\$1,096.00
Notice to Council under an Infrastructure Agreement	Each notice	\$1,096.00	\$0.00	\$1,096.00
Other Notice to Council under the BICR (e.g. Offset Notice under a previous BICR, determination of timing for offset and refund)	Each notice	\$1,096.00	\$0.00	\$1,096.00
Additional fee where the determination of an establishment cost involves the calculation of current market value of required land, using the before and after method of valuation (section 25(3) of the BICR)	Each assessment	\$2,055.00	\$0.00	\$2,055.00
Legal fees associated with preparation of a new or amendment to an existing Infrastructure Agreement or response to a notice to Council or application to re-calculate the establishment cost or convert non-trunk infrastructure under BICR	Per hour	\$144.00	\$0.00	\$144.00

Note 1: Where Council incurs a professional consultancy fee and/or a legal fee for any service in the Infrastructure charges request for service category (e.g. preparing an Infrastructure Agreement or a response to a notice under an Infrastructure Agreement or where required for a process under the BICR) then the fee for the service will be calculated to include the professional consultancy fee and/or the legal fee and will include GST for these components.

Note 2: Any reference to a BICR is taken to be a reference to the current BICR or a previous BICR as applicable. Details of the current BICR are available on Council's website.

Planning and Development Certificates

Where a request for a Planning and Development Certificate is for a site identified as a Major Regional Shopping Centre (Group A-D) in Council's Rates and Charges Resolution, the certificate fee will be that stated for the relevant certificate request type, plus 50%.

Limited Planning and Development Certificates (limited search)

Where limited to the matters set out in section 738 of the <i>Sustainable Planning Act 2009</i> or section 265 of the <i>Planning Act 2016</i> for a Limited Planning and Development Certificate	Each assessment	\$411.00	\$0.00	\$411.00
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Standard Planning and Development Certificates (standard search)

Where limited to matters set out in section 739 of the <i>Sustainable Planning Act 2009</i> or section 265 of the <i>Planning Act 2016</i> for a Standard Planning and Development Certificate	Each assessment	\$1,370.00	\$0.00	\$1,370.00
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Full Planning and Development Certificates (full search)

Where limited to the matters set out in section 740 of the <i>Sustainable Planning Act 2009</i> or section 265 of the <i>Planning Act 2016</i> and Schedule 23 (Content of planning and development certificates) of the <i>Planning Regulation 2017</i> for a Full Planning and Development Certificate	Each assessment	\$7,261.00	\$0.00	\$7,261.00
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DISHONOURD PAYMENTS

Dishonoured payments administration charges	Each transaction PLUS Bank Charges	\$32.77	\$3.28	\$36.05
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DISPOSAL CHARGES FOR SOLID WASTE

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Class of Waste				
CLASS 1 – General solid waste – domestic				
Cars (sedans and station wagons only) - deemed weight	Each transaction	\$15.82	\$1.58	\$17.40
All other vehicle/trailer combinations:				
– Vehicle less than 4.5 tonnes combined gross vehicle mass (CGVM) - weighbridge weight	Up to and including 0.1 tonnes	\$15.82	\$1.58	\$17.40
	Greater than 0.1 tonnes but less than or equal to 0.5 tonnes	\$43.64	\$4.36	\$48.00
	Each tonne in excess of 0.5 tonnes	\$166.00	\$16.60	\$182.60
<p>Note 1: Disposal charges for Class 1 waste may be paid for by the presentation of a valid 2024-25 'Waste' voucher for each 100 kg of waste or part thereof to a maximum individual load of 1,000 kg (10 waste vouchers).</p> <p>Note 2: For loads up to 1,000 kg any weight that is not covered by the waste voucher(s) presented, will be charged on a sliding scale to a maximum of \$48.00 for the first 500 kg and the pro-rata per tonne rate for weight in excess of 500 kg.</p> <p>Note 3: Use of vouchers in lieu of cash is restricted to cars (sedans and station wagons only) or vehicle/trailer combinations with a CGVM of less than 4.5 tonnes.</p>				
– Vehicles greater than or equal to 4.5 tonnes CGVM	Each tonne	\$166.00	\$16.60	\$182.60
CLASS 1 – General solid waste – commercial				
All vehicle/trailer combinations:				
– Vehicle less than 4.5 tonnes CGVM	Up to and including 0.1 tonnes	\$27.27	\$2.73	\$30.00
	Greater than 0.1 tonnes but less than or equal to 0.5 tonnes	\$96.36	\$9.64	\$106.00
– Vehicle less than 4.5 tonnes CGVM deemed as commercial	Each tonne in excess of 0.5 tonnes	\$279.82	\$27.98	\$307.80
<p>Note 1: Disposal charges for Class 1 waste may be paid for by the presentation of a valid 2024-25 'Waste' voucher for each 100 kg of waste or part thereof to a maximum individual load of 1,000 kg (10 waste vouchers).</p> <p>Note 2: For loads up to 1,000 kg any weight that is not covered by the waste voucher(s) presented, will be charged on a sliding scale to a maximum of \$106.00 for the first 500 kg and the pro-rata per tonne rate for weight in excess of 500 kg.</p> <p>Note 3: Use of vouchers in lieu of cash is restricted to cars (sedans and station wagons only) or vehicle/trailer combinations with a CGVM of less than 4.5 tonnes.</p>				
– Vehicles greater than or equal to 4.5 tonnes CGVM	Each tonne	\$279.82	\$27.98	\$307.80
CLASS 2 – Green waste (whole uncontaminated loads only)				
Cars (sedans and station wagons only) - deemed weight	Each transaction	\$13.27	\$1.33	\$14.60
All other vehicle/trailer combinations:				
– Vehicle less than 4.5 tonnes CGVM - weighbridge weight	Up to and including 0.1 tonnes	\$13.27	\$1.33	\$14.60
	Greater than 0.1 tonnes but less than or equal to 0.5 tonnes	\$22.18	\$2.22	\$24.40
	Each tonne in excess of 0.5 tonnes	\$109.09	\$10.91	\$120.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note 1: Disposal charges for Class 2 waste may be paid for by the presentation of a valid 2024-25 'Waste' voucher for each 100 kg of waste or part thereof to a maximum individual load of 1,000 kg (10 waste vouchers).</p> <p>Note 2: For loads up to 1,000 kg any weight that is not covered by the waste voucher(s) presented, will be charged on a sliding scale to a maximum of \$24.40 for the first 500 kg and the pro-rata per tonne rate for weight in excess of 500 kg.</p> <p>Note 3: Use of vouchers in lieu of cash is restricted to cars (sedans and station wagons only) or vehicle/trailer combinations with a CGVM of less than 4.5 tonnes.</p>				
– Vehicles greater than or equal to 4.5 tonnes CGVM	Each tonne	\$109.09	\$10.91	\$120.00
CLASS 2 – DAIA (Demolition and Asbestos Industry Association (QLD) Inc.) clean green waste				
Vehicle less than 4.5 tonnes CGVM	Up to and including 0.1 tonnes	\$12.73	\$1.27	\$14.00
	Greater than 0.1 tonnes but less than or equal to 0.5 tonnes	\$21.09	\$2.11	\$23.20
	Each tonne in excess of 0.5 tonnes	\$84.36	\$8.44	\$92.80
Vehicles greater than or equal to 4.5 tonnes CGVM	Each tonne	\$84.36	\$8.44	\$92.80
CLASS 3 – Lightweight solid waste				
Loads containing more than five cubic metres of polystyrene or similar lightweight material	Each tonne PLUS	\$279.82	\$27.98	\$307.80
	Surcharge per load	\$1,349.82	\$134.98	\$1,484.80
Special Waste – All Vehicles				
CLASS 5 – Special receivable (for material which would cause a nuisance at a resource recovery centre but is accepted directly at the Brisbane Landfill)	Preparation fee PLUS	\$187.09	\$18.71	\$205.80
CLASS 5 – Special receivable (for material which would cause a nuisance at a resource recovery centre but is accepted directly at the Brisbane Landfill), levy exempt waste	Each tonne	\$158.36	\$15.84	\$174.20
CLASS 5 – Special receivable (for material which would cause a nuisance at a resource recovery centre but is accepted directly at the Brisbane Landfill), Category 1 regulated waste	Each tonne	\$369.27	\$36.93	\$406.20
CLASS 5 – Special receivable (for material which would cause a nuisance at a resource recovery centre but is accepted directly at the Brisbane Landfill), Category 2 regulated waste	Each tonne	\$313.27	\$31.33	\$344.60
CLASS 5 – Special receivable (for material which would cause a nuisance at a resource recovery centre but is accepted directly at the Brisbane Landfill), other levyable waste	Each tonne	\$279.82	\$27.98	\$307.80
CLASS 6 – Deep burial (for material requiring immediate and/or inspected burial at the tip face)	Preparation fee PLUS	\$998.36	\$99.84	\$1,098.20
CLASS 6 – Deep burial (for material requiring immediate and/or inspected burial at the tip face), levy exempt waste	Each tonne	\$158.36	\$15.84	\$174.20
CLASS 6 – Deep burial (for material requiring immediate and/or inspected burial at the tip face), Category 1 regulated waste	Each tonne	\$369.27	\$36.93	\$406.20
CLASS 6 – Deep burial (for material requiring immediate and/or inspected burial at the tip face), Category 2 regulated waste	Each tonne	\$313.27	\$31.33	\$344.60
CLASS 6 – Deep burial (for material requiring immediate and/or inspected burial at the tip face), other levyable waste	Each tonne	\$279.82	\$27.98	\$307.80
CLASS 8 – Medical and hospital waste for excavated burial (medical waste is generally to be incinerated and is only to be accepted at the landfill in an emergency)	Preparation fee PLUS	\$1,349.82	\$134.98	\$1,484.80
	Each tonne	\$4,389.45	\$438.95	\$4,828.40
CLASS 9 – Quarantine waste to be disposed of as per the Australian Quarantine Inspection Service requirements	Preparation fee PLUS	\$1,349.82	\$134.98	\$1,484.80

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
CLASS 9 – Quarantine waste to be disposed of as per the Australian Quarantine Inspection Service requirements, levy exempt waste	Each tonne	\$205.09	\$20.51	\$225.60

Note: CLASS 4 and CLASS 7 are not used.

Miscellaneous Services

Deferred payment (Promise to Pay) service	Each	\$43.82	\$4.38	\$48.20
Waste Assessment Service	Each	\$158.55	\$15.85	\$174.40

Refuse Service

Non-standard collection for a mobile domestic bin (120 or 240 litre) for premises occupied by owner or tenant	Each service	\$39.27	\$3.93	\$43.20
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Removal and Disposal of Dead Animals within City of Brisbane within 24 hours

Small animals (up to 30 kg) – domestic customers. There is no charge for this service.	Each animal			
Small animals (up to 30 kg) – non-domestic customers	Each animal	\$42.91	\$4.29	\$47.20
Medium animals (30 kg to 100 kg)	Each animal	\$250.00	\$25.00	\$275.00
Large animals (over 100 kg)	Each animal	\$536.73	\$53.67	\$590.40

Removal and Disposal of Dead Animals within City of Brisbane within eight hours (urgent)

Small animals (up to 30 kg)	Each animal	\$143.09	\$14.31	\$157.40
Medium animals (30 kg to 100 kg)	Each animal	\$339.09	\$33.91	\$373.00
Large animals (over 100 kg)	Each animal	\$616.73	\$61.67	\$678.40

Commerce and Industry Recycling Service Bulk Bin Service Fee

Commerce and industry recycling service bulk bin service fee	Per lift per cubic metre	\$20.36	\$2.04	\$22.40
Commerce and industry recycling service 240 litre wheelie bin service fee	Per lift	\$6.55	\$0.65	\$7.20
Commerce and industry recycling service 360 litre wheelie bin service fee	Per lift	\$9.09	\$0.91	\$10.00

FILMING APPROVAL APPLICATIONS

Application for filming approval for Council owned or controlled land or assets. Where applicable, Council will negotiate an appropriate fee for direct use of Council assets and services (e.g. car parks).	Per application	\$754.27	\$75.43	\$829.70
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An application fee will not be charged in the following situations:

- low impact film productions involving minimal crew and equipment
- film productions with a budget of \$100,000 or less
- organisations operating in the screen industry and eligible for a Type 3 Not-for- Profit Community concession.
- organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession.
- news or current affairs for an existing television program or program with a definite on air schedule (supporting documentation may be required by the Filming Approvals Liaison Officer)
- a story featuring an interview with an approved Council spokesperson
- a story that promotes Council's products, services or initiatives

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
– a program that promotes Brisbane as a destination and credits Council in end credits				
– students at school, TAFE, university or those undertaking an approved course.				

IMMUNISATION

Immunisation Clinic Services

Under the Australian Government's National Immunisation Program, Council provides free vaccines at its community immunisation clinics to children, pregnant women, seniors, medically at risk individuals, Aboriginal and Torres Strait Islander people and young people less than 20 years of age.

More information on all vaccines available under the National Immunisation Program can be viewed on the Australian Government's Department of Health website at immunise.health.gov.au

Council provides the Shingrix (Shingles) vaccine free to adults aged 65 years and older, Aboriginal and Torres Strait Islander people aged 50 years and older and immunocompromised people aged 18 years and older.

Note 1: The Meningococcal B vaccination is supplied free of charge to infants 6 weeks to 12 months of age and adolescents aged 15 to 19 years (inclusive). Catch up vaccinations will also be offered to children aged over 12 months to less than 2 years

Note 2: Council will provide the influenza vaccine for free as part of the Queensland 2024 Free Flu Vaccination Program. For more information visit the Queensland Health website at health.qld.gov.au

The Influenza vaccination can be purchased at Council's community immunisation clinics	Each vaccination	\$22.35	\$0.00	\$22.35
The Diphtheria, Tetanus and Pertussis (dTpa) vaccination can be purchased at Council's community immunisation clinics by adults (over 19 years old)	Each vaccination	\$45.85	\$0.00	\$45.85
The Meningococcal B vaccination, known as Bexsero, can be purchased at Council's community immunisation clinics	Each vaccination	\$126.25	\$0.00	\$126.25

INBOUND AND OUTBOUND DELEGATIONS

All fees and charges for inbound and outbound delegations are charged at commercial rates as determined by Council

INFORMATION TO PUBLIC

Application fee for search of detailed stormwater drainage plan (including sale of one copy to A3 size)	Each – up to A3 copies first page	\$28.85	\$0.00	\$28.85
	Subsequent copies	\$11.40	\$0.00	\$11.40

LAND OWNERSHIP

Declared Plants and Overgrown Land

Administrative costs associated with the issuing of an Authority to Enter to conduct work	Each	\$440.00	\$0.00	\$440.00
Administrative costs associated with the issuing of a remedial notice for non-compliance with a compliance notice issued under the <i>Health, Safety and Amenity Local Law 2021</i>	Each	\$440.00	\$0.00	\$440.00

Assessment of Easement Surrender Applications

Standard Fee for the assessment of easement surrender applications	Minimum each application or actual cost if greater	\$1,927.77	\$192.78	\$2,120.55
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Assessment of Taking/Granting of Easement Applications

Standard fee for the assessment of taking/granting of easement applications	Minimum each application or actual cost if greater	\$1,927.77	\$192.78	\$2,120.55
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Surveyor and consideration costs associated with taking/granting of easement applications will be charged based on actual costs per application. This is a price on application fee GST will apply.	Per application			

Assessment of Build Over Easement Applications

Standard fee for the assessment of build over easement applications	Each	\$541.91	\$54.19	\$596.10
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Assessment of Owners Consent Applications

Standard fee for the assessment of owner's consent application	Each	\$1,582.09	\$158.21	\$1,740.30
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Assessment of Dedication of Access Restriction Strip to Road

Standard fee for the assessment of dedication of access restriction strip to road applications	Each	\$1,675.50	\$167.55	\$1,843.05
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Vehicle Access Over Council Owned Land (which is not a park)

Standard fee for the assessment of a vehicle access permit over Council owned land which is not a park	Each	\$276.64	\$27.66	\$304.30
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LIBRARIES

City Archives Services

Cost to provide a high resolution digital copy of a public access City Archives image/record	"Per single image, per record up to 10 pages. Per record of more than 10 pages or original of larger than A3 size. This is a price on application fee (GST will apply).	\$27.86	\$2.79	\$30.65
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Information Technology and Resources

Interlibrary loan (e.g. book) and document delivery (copy) for customer requests or where Council is the supplier fulfilling requests, where charges are levied, the fees set by and specified in Australian Interlibrary Resource Sharing (ILRS) Code and the Australian ILRS Directory and varied during the year. Please refer to the ILRS Code found at <https://www.alia.org.au/> and at Council's online library catalogue Interlibrary loans page at <http://elibrat.library.brisbane.qld.gov.au>.

Note: The charges specified for interlibrary loans and document delivery include delivery charges according to the default delivery mode for each service type as specified in the Australian ILRS Code. If other delivery modes are requested, the relevant fee from ILRS Code would be applied.

Document delivery via commercial or international document delivery service	Cost levied by document delivery service			
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Library Services

Charge for lost or damaged library item or material	The value of the item plus admin costs			
Replacement fee for lost membership card	Each card	\$4.36	\$0.44	\$4.80
Copies (black and white) – A4 page	Per side	\$0.18	\$0.02	\$0.20
Copies (black and white) – A3 page	Per side	\$0.27	\$0.03	\$0.30
Copies (colour) – A4 page	Per side	\$1.36	\$0.14	\$1.50
Copies (colour) – A3 page	Per side	\$2.27	\$0.23	\$2.50

Other Fees

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Makerspace consumable materials - for use at Council's Makerspace. Fees vary depending on the nature of the consumable materials and will be charged at commercial rates as determined by Council.				
Selected holiday and activity programs featuring guest speakers/authors, presenters. Fee varies depending on the nature of the program (GST is applicable).				

LICENSING AND PERMITS

Miscellaneous Fees

Provision of consultancy services to external groups, enterprises, organisations, institutions:

– during working hours 7am-6pm Monday to Friday	Each hour	\$186.14	\$18.61	\$204.75
– outside ordinary working hours	Each hour	\$296.68	\$29.67	\$326.35
	Minimum charge three hours			
– pre-lodgement advice/report	In office/each service up to two hours	\$315.91	\$31.59	\$347.50
	On site/each service up to two hours	\$554.95	\$55.50	\$610.45
– inspection of premises, building or structure on Moreton Island	Each trip made PLUS any applicable application fee or other fee	\$916.55	\$91.65	\$1,008.20

Fee for searching Council information systems:

Issue of duplicate/replacement licence certificate	Each certificate	\$62.10	\$0.00	\$62.10
Follow up inspection fee (all licence types) for defective or incomplete works	Each inspection	\$195.60	\$0.00	\$195.60
Each inspection fee for follow-up compliance activities	Each inspection	\$461.05	\$0.00	\$461.05
Inspection report (all permit and licence types)	Each inspection report	\$599.45	\$0.00	\$599.45
Release of confiscated articles	Each article	\$235.15	\$0.00	\$235.15

Environmental Protection – Environmentally Relevant Activity

Change of anniversary day of Environmental Authority (*Environmental Protection Act 1994*, section 316L(2)) Fee for anniversary changeover applications (*Environmental Protection Regulation 2019*, section 176)

The fee for an anniversary changeover application must be worked out using the following formula: $F = \$358.70 + (A \times N/365)$

where:

- F is the amount of the fee for the anniversary changeover application
- A is an amount equal to the annual fee payable for an environmental authority of the type to which the anniversary changeover application relates
- N is the number of days in the interim year.

Note: interim year: the period from the last anniversary day to the first anniversary day after the change (see section 176 of the *Environmental Protection Regulation 2019*).

Environmental Authorities – Environmentally Relevant Activity

Application for assessment of a development application for an Environmentally Relevant Activity (ERA):

– if the aggregate environmental score for the ERA is 25 or less	Each application	\$1,718.95	\$0.00	\$1,718.95
– if the aggregate environmental score for the ERA is more than 25, but no more than 74	Each application	\$3,439.80	\$0.00	\$3,439.80

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Environmental Authority for an ERA	Each application	\$705.00	\$0.00	\$705.00
	PLUS an amount equal to the renewal fee for the activity			
Note: Within 20 business days of the authority taking effect, the authority holder must pay the annual fee (section 158 of the <i>Environmental Protection Regulation 2019</i>).				
– application to change Environmental Authority (other than a minor change), or	Each application	\$359.75	\$0.00	\$359.75
– application to change amendment application for Environmental Authority, or				
– amalgamation application.				
Amendment application for Environmental Authority	Each application	\$347.60	\$0.00	\$347.60
Transfer application	Each application	\$143.45	\$0.00	\$143.45

Environmental Authority Annual Fees – Environmentally Relevant Activity

Amalgamated Environmental Authority – where ERA's have been amalgamated, the renewal fee is the highest fee applicable to any of the individual ERA's.

ERA 6 – Asphalt Manufacturing:

– manufacturing more than 1,000 tonnes of asphalt in a year	Each year	\$2,120.25	\$0.00	\$2,120.25
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ERA 12 – Plastic Product Manufacturing:

– manufacturing more than 50 tonnes per year of plastic product, other than foam, composite plastics or rigid fibre-reinforced plastics	Each year	\$1,855.50	\$0.00	\$1,855.50
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– manufacturing a total of five tonnes or more of foam, composite plastics or rigid fibre-reinforced plastics in a year	Each year	\$3,578.25	\$0.00	\$3,578.25
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ERA 19 - Metal Forming:

– hot forming a total of 10,000 tonnes or more of metal in a year	Each year	\$711.80	\$0.00	\$711.80
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ERA 38 – Surface Coating:

– anodising, electroplating, enamelling or galvanising using one to 100 tonnes of surface coating materials in a year	Each year	\$711.80	\$0.00	\$711.80
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ERA 49 – Boat Maintenance or Repair Facility:

– operating on a commercial basis a boat maintenance or repair facility for maintaining or repairing hulls, superstructure or mechanical components of boats and seaplanes	Each year	\$1,126.45	\$0.00	\$1,126.45
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Note: For definitions and thresholds for activities devolved to local government, refer to the *Environmental Protection Regulation 2008*.

Transitional Environmental Program

Application for the issue of a Transitional Environmental Program	Each application	\$869.10	\$0.00	\$869.10
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Monitoring Transitional Environmental Program

During working hours (7am-6pm Monday to Friday)	Each hour	\$147.90	\$0.00	\$147.90
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Out of working hours (minimum three hours)	Each hour	\$208.75	\$0.00	\$208.75
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Caravan and Relocatable Home Parks

Organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession shall receive a 50% fee reduction for caravan and relocatable home park permits provided the activity is operated directly by each qualifying organisation and is solely for fundraising purposes for the qualifying organisation.

Application types (add together applicable fees):

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
New application with plans or amendment (significant):				
– each issue of certificate				
– each design requirement assessment				
– application fee: amount equivalent to the renewal fee.				
Licence transfer or renewal:				
– each issue of certificate				
– application fee: amount equivalent to the renewal fee.				
Note: An amendment (significant) is an alteration/expansion in business activity. There is no charge for a minor or administrative amendment only (e.g. postal address change or licence details correction change).				
Certificate for permit	Each certificate	\$77.85	\$0.00	\$77.85
Design requirement assessment	Each assessment	\$548.30	\$0.00	\$548.30
Application for permit renewal	Each site	\$5.70	\$0.00	\$5.70

Events Local Law

Organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession are eligible for a 50% reduction on all event permit applications (both assessable and self-assessable). Organisations that meet the eligibility criteria for a Type 2 Essential Welfare or Community Service concession or a Type 3 Not-for-profit community concession are eligible for a 50% fee reduction on assessable event permit applications only (excludes self-assessable event applications).

Conditions apply – refer below:

- a discount is available to organisations recorded on Council's records as eligible for Type 2 Essential Welfare or Community Service concessions
- a discount will only be granted for events which are predominantly used for or in direct support of, the stated principal objectives of each qualifying organisation
- application for a discount must be made in writing to Council.

Once an application has been approved, a discount will be granted from the date of approval for a period of five years. After that date the applicant will be required to reapply for eligibility.

Self-assessable events

– Self-assessable event permit	Each application	\$77.85	\$0.00	\$77.85
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Assessable events

New application for an assessable event:

- up to and including 10,000 people attending over the duration of the event	Each application	\$1,754.20	\$0.00	\$1,754.20
- more than 10,000 people attending over the duration of the event	Each application	\$3,635.10	\$0.00	\$3,635.10
Transfer application	Each transfer application	\$225.25	\$0.00	\$225.25
Amendment Application	Each amendment application	\$358.10	\$0.00	\$358.10
Renewal Application	Each renewal application	\$1,141.80	\$0.00	\$1,141.80

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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Amplified Music Venues

Organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession shall receive a 50% fee reduction for amplified music venue permits provided the activity is operated directly by the qualifying organisation and is solely for fundraising purposes for the qualifying organisation.

New application or amendment (significant)	Each application	\$925.50	\$0.00	\$925.50
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Note: An amendment (significant) is an alteration/expansion in business activity. There is no charge for a minor or administrative amendment only (e.g. postal address change or licence details correction change).

Variation of conditions of permit by applicant (significant)	Each application	\$719.60	\$0.00	\$719.60
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Licence renewal application	Each renewal application	\$488.55	\$0.00	\$488.55
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Food Act 2006

Organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession shall pay a nil fee for a *Food Act 2006* application or licence if the activity is operated directly by the qualifying organisation.

Application types:

Amendment

- amendment fee

New licence application:

- application fee – amount equivalent to the 2 Star Rating renewal fee for each premises size.

Licence renewal:

- application fee – amount equivalent to the lowest star rating achieved within the renewal period

Note 1: An amendment is an alteration/change or expansion in business activity where a suitability assessment is required. An administrative amendment is an update to licence or permit details such as a change to the Board of Directors. Modifications such as change of postal address are free of charge.

Note 2: Food businesses that meet the *Food Act 2006* definition of a bed and breakfast facility may apply for a 40% reduction of their food business licence renewal. To be eligible, the business must have an Eat Safe Brisbane rating (3 Star Rating or above).

Amendment

Amendment fee	Each amendment	\$271.55	\$0.00	\$271.55
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Application for licence renewal (including annual temporary food stall)

The issue of a licence certificate is included in the renewal fee.

Food business includes:

Food manufacturer, cafe/restaurant, takeaway food bar, delicatessen, caterer, baker/patisserie, childcare centre, hospital/care facility, mobile food vehicle, residential service under the *Residential Services (Accreditation) Act 2002*, fruit and vegetable processing, accommodation meals, beverage manufacturer, food shop, food vending machine and annual temporary food stall.

Minor < 250 square metres:

- 5 Star Rating	Each application	\$461.50	\$0.00	\$461.50
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- 4 Star Rating	Each application	\$692.25	\$0.00	\$692.25
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- 3 Star Rating	Each application	\$876.60	\$0.00	\$876.60
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- 0 and 2 Star Rating	Each application	\$922.95	\$0.00	\$922.95
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Medium > 250 - 1,000 square metres:				
– 5 Star Rating	Each application	\$630.40	\$0.00	\$630.40
– 4 Star Rating	Each application	\$946.15	\$0.00	\$946.15
– 3 Star Rating	Each application	\$1,197.65	\$0.00	\$1,197.65
– 0 and 2 Star Rating	Each application	\$1,260.65	\$0.00	\$1,260.65
Major > 1,000 square metres:				
– 5 Star Rating	Each application	\$1,969.70	\$0.00	\$1,969.70
– 4 Star Rating	Each application	\$2,954.60	\$0.00	\$2,954.60
– 3 Star Rating	Each application	\$3,742.30	\$0.00	\$3,742.30
– 0 and 2 Star Rating	Each application	\$3,939.45	\$0.00	\$3,939.45
Note: Gross floor area equals all areas associated with the premises used for handling or storage of food.				
Audit review fee – any floor area	Each application	\$377.75	\$0.00	\$377.75
Re-assessment Audit:				
– Minor < 250 square metres	Each application	\$919.15	\$0.00	\$919.15
– Medium > 250 - 1,000 square metres	Each application	\$1,256.90	\$0.00	\$1,256.90
– Major > 1,000 square metres	Each application	\$3,938.15	\$0.00	\$3,938.15

Food Safety Programs

Fees associated with Food Safety Programs are in addition to associated licensing fees.

Food businesses operated by an organisation recorded on Council's records as qualifying for Type 1 Religious or Charitable Organisations concessions who implement a Food Safety Program and have the program accredited by Council shall receive a 50% reduction in accreditation fees. This is provided the activity is operated directly by the organisation and is solely for fundraising purposes for the organisation.

Food Safety Program application types

Application for accreditation of a Food Safety Program	Each application	\$820.95	\$0.00	\$820.95
Application for an amendment to an accredited Food Safety Program	Each application	\$602.95	\$0.00	\$602.95

Note: An amendment to an Accredited Food Safety Program may be as a result of audits on the food business or caused by a change in business process. There is no charge for a minor or administrative amendment only (e.g. postal address change or licence details correction change).

Temporary Food Stalls/Premises (renewable/non-renewable)

Application types:

New application:

– application fee: amount equivalent to the event type (e.g. number of days)

Annual licence/renewal:

– application fee: amount equivalent to the fixed food business star rating (new annual temporary food stalls pay equivalent to 2 Star Rating renewal fee)

Temporary food stalls include:

– high risk: to be determined by the type of food and processes involved

– low risk: to be determined by the type of food and processes involved.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note: High risk and low risk categories only apply to short term temporary food stalls and not to annual temporary food stalls.</p>				
Each application per event:	Up to four consecutive days			
– high risk		\$444.75	\$0.00	\$444.75
– low risk		\$365.50	\$0.00	\$365.50
Each application per event:	Up to twelve consecutive days			
– high risk		\$533.75	\$0.00	\$533.75
– low risk		\$405.15	\$0.00	\$405.15

Public Health (infection control for personal appearance services)

Organisations recorded on Council's records as qualifying for Type 1 Religious or Charitable concession shall receive a 50% fee reduction for public health (infection control for personal appearance services) licences provided the activity is operated directly by the organisation and is solely for fundraising purposes for the organisation.

New application with plans/amendment (significant)	Each application	\$1,014.70	\$0.00	\$1,014.70
- each additional premises	Each premises	\$445.80	\$0.00	\$445.80
<p>Note 1: An amendment (significant) is an alteration/expansion in business activity. There is no charge for a minor or administrative amendment only (e.g. postal address change or licence details correction change).</p>				
<p>Note 2: Where the activity is conducted across multiple locations, the application is charged plus an additional premises fee per additional location.</p>				
Licence transfer/renewal	Each application for transfer	\$543.70	\$0.00	\$543.70
- each additional premises	Each premises	\$445.75	\$0.00	\$445.75
Inspection fee for higher risk or non-higher risk service (mobile or fixed)	Each inspection per premises	\$445.80	\$0.00	\$445.80

Display or Storage of Goods on Roadway/Footway – Annual Permit (excluding building work and activities associated with roads, footpaths and pedestrian areas)

Application fee	Each application	\$137.80	\$0.00	\$137.80
– Zone A - the principal centre (city centre) zone (PC1) as identified in the <i>Brisbane City Plan 2014</i> (does not include the Queen Street Mall or the Valley Malls)	Each square metre of space occupied under the permit each year	\$546.95	\$0.00	\$546.95
– Zone B - the principal centre (regional centre) zone (PC2) or major centre zone (MC), district centre, (corridor) (DC2), high density residential (HDR) and mixed use (MU) as identified in the <i>Brisbane City Plan 2014</i>	Each square metre of space occupied under the permit each year	\$247.05	\$0.00	\$247.05
– Zone C - other areas of Brisbane as identified in the <i>Brisbane City Plan 2014</i>	Each square metre of space occupied under the permit each year	\$147.90	\$0.00	\$147.90

Excavate, Construct and/or Repair of Footway, Access Ramp, Crossing or Driveway

Residential driveway consent involving self-assessment	Each application	\$19.50	\$0.00	\$19.50
Residential driveway consent requiring full assessment	Each application	\$252.85	\$0.00	\$252.85
<p>Permit fee - construct or repair the footway, connect to Council stormwater drainage, excavate the roadway/footway. There is no charge for this fee.</p>				

Depositing of Articles or Substances on Council Property (other than roadway/footpaths)

Application fee	Each application	\$19.50	\$0.00	\$19.50
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Permit fee. There is no charge for this fee.	Each permit			
Occupation of Footpaths, Verge or Pedestrian Areas for Construction, Maintenance and Other Building Related Activities (depositing materials, plant/machinery, shipping containers, cross kerb and channel etc.)				
Application fee				
– Zone A - the principal centre (city centre) zone (PC1) as identified in the <i>Brisbane City Plan 2014</i> (does not include the Queen Street Mall or the Valley Malls)	Each application	\$338.00	\$0.00	\$338.00
– Zone B - the principal centre (regional centre) zone (PC2) or major centre zone (MC), district centre, (corridor) (DC2), high density residential (HDR) and mixed use (MU) as identified in the <i>Brisbane City Plan 2014</i>	Each application	\$338.00	\$0.00	\$338.00
– Zone C - other areas of Brisbane as identified in the <i>Brisbane City Plan 2014</i>	Each application	\$169.00	\$0.00	\$169.00
Permit fee				
– Zone A - the principal centre (city centre) zone (PC1) as identified in the <i>Brisbane City Plan 2014</i> (does not include the Queen Street Mall or the Valley Malls)	Each square metre of space utilised under the permit per week	\$10.50	\$0.00	\$10.50
– Zone B - the principal centre (regional centre) zone (PC2) or major centre zone (MC), district centre, (corridor) (DC2), high density residential (HDR) and mixed use (MU) as identified in the <i>Brisbane City Plan 2014</i>	Each square metre of space utilised under the permit per week	\$5.00	\$0.00	\$5.00
– Zone C - other areas of Brisbane as identified in the <i>Brisbane City Plan 2014</i>	Each square metre of space utilised under the permit per week	\$2.95	\$0.00	\$2.95
Note: each applicable permit fee will incur a minimum one month charge which equates to 5 weeks.				

Exemption from Fees

Materials and equipment deposited on a footway, and temporary uses, in areas outside of the City Centre or on a main road, for less than 48 hours are exempt from application and permit fees provided the safe passage of pedestrians is maintained.

Organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession or a Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession are eligible for a fee exemption.

Footpath Dining

The *Footpath Dining Local Law 2011* enables food business operators at fixed premises to create an outdoor footpath dining area under specific conditions that ensures the safety of diners and pedestrians.

Footpath dining assessment

A footpath dining permit is obtained through an application to and assessment by Council. Further applications can be made to vary, transfer or renew an existing footpath dining permit.

Application to obtain a footpath dining permit	Each application	\$1,009.00	\$0.00	\$1,009.00
Application to renew a footpath dining permit	Each application	\$111.40	\$0.00	\$111.40
Application to vary a footpath dining permit – significant change	Each application	\$588.80	\$0.00	\$588.80
Note 1: A significant change is an alteration or expansion in business activity and includes an expansion of the footpath dining area footprint.				
Application to vary a footpath dining permit – minor change	Each application	\$334.00	\$0.00	\$334.00
Note 2: A minor change includes a reduction in floor area, change to operating hours or other condition change (it does not include an expansion/increase of floor area). There are no charges for administrative amendments).				
Application to transfer a footpath dining permit	Each application	\$366.35	\$0.00	\$366.35

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note 3: Transfer application fee applies where there is a current permit and there are no changes to the existing approved footpath dining area, furniture or conditions.</p> <p>Note 4: For a transfer application, the occupation fee does not need to be paid if the existing permit holder has agreed to transfer the remaining period of the permit. No refund is available for the existing permit holder in these circumstances.</p> <p>Footpath dining occupation</p> <p>An occupation fee is charged for each square metre of space occupied under the permit each year.</p>				
Zone A – Brisbane City (does not include Queen Street Mall or Valley Malls)	Each square metre of space occupied under the permit each year	\$546.95	\$0.00	\$546.95
Zone B – Fortitude Valley and Spring Hill Area; Racecourse Road, Hamilton; Given Terrace, Paddington; Oxford Street, Bulimba; Jephson Street, High Street and Sherwood Road, Toowong; Park Road, Milton; Logan Road, Stones Corner; Kedron Brook Road, Wilston; Boundary Street, West End	Each square metre of space occupied under the permit each year	\$261.50	\$0.00	\$261.50
Zone C – all other areas	Each square metre of space occupied under the permit each year	\$157.15	\$0.00	\$157.15
<p>Footpath dining permit other fees</p> <p>Release of confiscated furniture</p>				
	Each table and associated chairs	\$245.20	\$0.00	\$245.20

Standing Street Stall, Booth, Stand, Vehicle or Tables or Chairs used for a Commercial or Promotional Activity

Where written approval is required by a local law to advocate a cause or issue on a Council road, provided there is no commercial element that application will not be subject to a fee.

Application types (add together applicable fees):

New application:

– new application fee

– site occupation fee

– application fee.

Consent renewal:

– site occupation fee

– renewal fee.

Variation of conditions by applicant	Each application	\$393.85	\$0.00	\$393.85
New Application fee	Each assessment	\$895.55	\$0.00	\$895.55
Consent Renewal	Each application for renewal	\$111.40	\$0.00	\$111.40
Occupation fee:				
– Zone A – Brisbane City (does not include Queen Street Mall or Valley Malls)	Each square metre of space occupied under the permit each year	\$1,396.65	\$0.00	\$1,396.65
– Zone B – Fortitude Valley and Spring Hill Area; Racecourse Road, Hamilton; Given Terrace, Paddington; Oxford Street, Bulimba; Jephson Street, High Street and Sherwood Road, Toowong; Park Road, Milton; Logan Road, Stones Corner; Kedron Brook Road, Wilston; Boundary Street, West End	Each square metre of space occupied under the permit each year	\$1,046.40	\$0.00	\$1,046.40
– Zone C – all other areas	Each square metre of space occupied under the permit each year	\$697.60	\$0.00	\$697.60

Note: A pro-rata fee option is available for new application and consent renewals.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Brisbane Food Trucks Initiative				
Design assessment	Each application	\$465.20	\$0.00	\$465.20
Application fee for consent (for businesses that have received design panel approval)	Each application	\$19.30	\$0.00	\$19.30
Occupation fee	Per year	\$184.20	\$0.00	\$184.20

Other Commercial Activities on Council Land

Personal transportation devices (including, but not limited to electric scooters, electric bikes, segways, hoverboards and other similar means of personal transportation)

New application:

– consent fee

– occupation fee.

Consent renewal:

– occupation fee.

Consent fee	Per consent	\$5,845.00	\$0.00	\$5,845.00
Occupation fee	Per device approved under the consent each year	\$666.30	\$0.00	\$666.30

LIGHT UP BRISBANE AND HANG A BANNER

Booking to Light Up Brisbane and Hang a Banner on a Council Asset

Concessional charges are available to organisations listed on Council's records as qualifying for a Type 1 Religious or Charitable concession or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession however no concession will be allowed where the campaign is primarily for commercial purposes.

– an organisation listed on Council's records as qualifying for a Type 1 Religious or Charitable Organisations concessions; or

– have a principal objective consistent with the definitions of welfare or community as defined in the Revenue Statement under Concessions for Rates and Charges, in the 'Eligible Not-for-Profit Organisations' section; or

– provide a copy of other similar not-for-profit registration such as the Australian National Charity Registration.

Organisations may apply to receive the concession as outlined on in the Concessions for Fees and Charges section in the opening pages of this Schedule.

All applications made apply to the current booking only and are subject to approval by the General Manager, Customer Services, Lifestyle and Community Services.

Organisations qualifying for a Type 1 Religious or Charitable or a Type 2 Essential Welfare or Community Services concession will be charged only the external costs incurred in relation to awareness campaign . These are costs that Council is obliged to pay to third parties to enable the service to be delivered. Applicants will be advised of these costs by Council in response to the style of lighting requested.

A registered organisation or community group must submit applications, where the individual completing the application has the authority to do so on behalf of that organisation. Applications are not accepted from individuals.

Applications are accepted up to twelve months in advance of the requested booking date.

Hang a Bridge Banner bookings are for a maximum of two weeks per location, to a total of four locations per annum, per organisation.

Hang a Bridge Banner fees only include the installation and removal of banners. Any costs associated with design, production or delivery of the banners is external to these fees and are arranged and payable by the applicant.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Some of Council's public buildings, bridges and other structures are available for themed coloured lighting or banners to help promote events or not-for-profit awareness.</p> <p>A full list of the current locations, assets and colours for Light Up Brisbane and Hang a Banner, can be found on Council's website. For more information visit brisbane.qld.gov.au under the 'Laws and Permits' tab.</p> <p>The lighting of managed assets is reserved for significant city, state and national events and will be assessed on application for suitability.</p> <p>For events or awareness campaigns of less than one week, approval will only be given for a maximum light up period of one day.</p> <p>For events or awareness campaigns with a duration of one week or more, approval will be considered up to a maximum of seven days subject to availability.</p> <p>Light Ups are on occasion promoted on Council's Website, and Social Media pages. This may include a photograph showing the managed asset lit up to the organisation's specifications. Refer to the booking material for further details. Council's 24 hour Contact Centre is also informed so that they can disseminate this information to the public.</p> <p>Council reserves the right to use and maintain their assets during a booking period.</p> <p>Times may be blocked out due to maintenance.</p> <p>Council reserves the right to remove or reject any banner that does not satisfy the conditions of approval.</p> <p>Council takes no responsibility for the loss of banners.</p> <p>City Hall and King George Square Event bookings prices are provided at the time a booking is requested.</p> <p>With the exception of the packages listed, the fees quoted are for one banner only.</p> <p>Assessment of Light Up Brisbane and Hang a Banner bookings, and the application fees and charges will be determined from time to time, by Council.</p> <p>Where the campaign is primarily for commercial purposes, no concession will be allowed despite the organisation being recorded as qualifying for a Type 1 Religious or Charitable concession or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession.</p>				
LIGHTING				
Awareness campaign lighting – concessional – significant city, state or national event or campaign – per managed asset. This is a price on application fee (GST will apply).	Up to one week			
BANNER				
Awareness campaign banner – concessional – significant city, state or national campaign, per banner up to two weeks	Per application	\$418.86	\$41.89	\$460.75
Awareness campaign banner – commercial, per banner up to two weeks	Per application	\$1,116.05	\$111.60	\$1,227.65
PACKAGES				
Hang a Bridge Banner fees only include the installation and removal of banners. Any costs associated with design, production or delivery of the banners is external to these fees and are arranged and payable by the applicant.	Per package	\$1,111.23	\$111.12	\$1,222.35

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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MALLS

Queen Street Mall and Valley Malls (Brunswick Street and Chinatown)

Annual outdoor dining application and consent

Application fee	Each application	\$158.00	\$0.00	\$158.00
Annual consent for use and occupation of the Queen Street Mall for the placement of tables and chairs	Per square metre	\$876.00	\$0.00	\$876.00
Annual consent for use and occupation of the Brunswick Street and Chinatown Malls for the placement of tables and chairs	Per square metre	\$266.00	\$0.00	\$266.00

A-frame sign application and consent

Application fee for A-frame sign in the Brunswick Street and Chinatown Mall	Each application	\$64.00	\$0.00	\$64.00
Annual consent	Each consent each year	\$64.00	\$0.00	\$64.00

Note 1: No fee applicable for one A-frame sign within approved outdoor dining boundaries.

Hoarding/work zone application and consent

Application fee	Each application	\$337.00	\$0.00	\$337.00
Consent fee	Each square metre each week or part thereof	\$28.00	\$0.00	\$28.00
Condition of consent may include the requirement of a security deposit	Each square metre (granite or honed concrete)	\$1,003.00	\$0.00	\$1,003.00

Vehicular/plant and machinery application and consent

Malls traffic restriction applies to any vehicle, plant or machinery entering the malls, the following fees apply:

Application and consent fee for first day/night entry only. There is no charge for this fee.

Application fee for weekly (or part thereof) consent	Each application	\$35.00	\$0.00	\$35.00
Fee for weekly (or part thereof) consent	Each consent each week	\$5.00	\$0.00	\$5.00
Application fee for yearly consent	Each application	\$29.00	\$0.00	\$29.00
Annual consent	Each consent each year	\$222.00	\$0.00	\$222.00

Venue hire in the Valley Malls

All fees and charges for commercial hirers are charged at commercial rates as agreed with Council.

All fees and charges for hirers under this heading qualifying for Type 1, Type 2 or Type 3 concessions are charged at rates as agreed with Council.

Any other regulated activity under Schedule 1 of the *Public Land and Council Assets Local Law 2014* that is not the subject of an agreement with Brisbane Economic Development Agency Pty Ltd.

Application fee	Each application	\$101.00	\$0.00	\$101.00
Consent fee	Each day	\$498.00	\$0.00	\$498.00

Note 1: The application fee and the consent fee under the heading of any other regulated activity listed above applies to activities in which the applicant derives revenue from the activity.

Note 2: Council may waive the application fee and the consent fee under the heading any other regulated activity listed above if the applicant is qualified for a Type 1 Religious or

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Charitable or Type 2 Essential Welfare or Community Service concession or is eligible for a Type 3 Not-for-Profit Community concession.				

Note 3: No fee is applicable where the activity falls within the provisions of the *Peaceful Assembly Act 1992*.

PEST AND RODENT CONTROL

All fees and charges for Pest and Rodent Control are charged at commercial rates as determined by Council.

PLANETARIUM

Sir Thomas Brisbane Planetarium

All other fees and charges associated with the Planetarium are charged at commercial rates as determined by Council.

School programs	Each student	\$9.77	\$0.98	\$10.75
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PLUMBING AND DRAINAGE FEES

For the purpose of the *Plumbing and Drainage Act 2018*, wherever a fee or charge is prescribed by this resolution for performing a function under the *Plumbing and Drainage Act 2018*, the fee or charge is payable by the person who makes application to Council for the performance of that function to which the fee or charge relates, or, if no application is made, the person on whose property the works (subject of the fee or charge) have occurred. Payment of the fee needs to occur at the time of lodgement of the application and/or before the request for the service.

A concession of 50% of the application and assessment fees shall be allowed for applications relating to single class 1a or 10a buildings received on behalf of organisations qualifying for Type 1 Religious or Charitable; or Type 2 Essential Welfare or Community Service; or Type 3 Not-for-profit Community concessions. Where a proposal is primarily for commercial purposes, no concession will be allowed.

A discount of 50% of the inspection fee paid at lodgement for plumbing and drainage for a new single class 1a dwelling house, secondary dwelling, and/or associated class 10a building will be allowed for applications where two or more inspections are conducted virtually. Failed inspections do not count towards discount.

Applicants may request a fee refund when withdrawing an application.

All fee refund requests are to be made in writing to Council and a decision for a refund will be made by Council on a case-by-case basis.

A refund processing fee may be retained by Council.

An application involving more than one inspection may receive:

– where a 'properly-made' check has or has not commenced and a technical assessment (where applicable) has not commenced, nil refund of the permit application fee, 100% refund of assessment fees paid (if applicable), including express or OSF assessment fees (where applicable), and fixture and backflow device fees (where applicable), plus 100% of any inspection fee paid

– where a technical assessment has commenced or is completed but no inspections performed, nil refund of the permit application and assessment fees paid, 100% refund of backflow device fees paid (where applicable), plus 100% refund of any inspection fees paid

– where up to two inspections have been performed on a permit for a new class 1a dwelling house, secondary dwelling, and/or associated class 10a building, 50% refund of the inspection fee paid. Where more than two inspections have been performed, nil fees will be refunded

– where one inspection has been performed on a permit for alterations and/or additions to a class 1a dwelling house, secondary dwelling, and/or associated class 10a building, 50% refund of the inspection fee paid. Where more than one inspection has been performed, nil fees will be refunded

– for permit applications involving hydraulic plan assessment (classes 1b-9 and multiple class 1a dwellings) where inspections have commenced, requests for refunds will be considered on a case-by-case basis.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
An application involving one inspection only may receive:				
– where a 'properly-made' check has or has not commenced but no inspections performed, nil refund of the permit application fee and 100% refund of the inspection fee paid				
– nil refund when one inspection has been performed.				
Note 1: Inspections performed include late cancellations (after 9am working day prior to scheduled inspection). Also applies to additional inspections.				
Note 2: Greywater fees are charged in addition to plumbing assessment and inspection fees. Where a greywater application is lodged in conjunction with a new class 1a or 10a building, the required inspection/s of the greywater system installation may be included in the allocated inspections for the building.				
Note 3: For priority and after-hours inspection bookings to be considered for a refund the inspection must be cancelled: a) Prior to 2pm, or the scheduled inspection time, whichever comes first, for same-day afternoon or evening bookings, or b) Prior to 2pm the business day before a morning or weekend booking.				
Note 4: Nil refund of hardcopy lodgement and scanning fee (where applicable) once application is lodged.				

Applications and Permits

Permit application	Each application (lodged other than via online portal)	\$215.00	\$0.00	\$215.00
Permit application	Each application (via online portal)	\$137.00	\$0.00	\$137.00
Assessment of permit - class 1a and 10a buildings	Each application	\$137.00	\$0.00	\$137.00
Assessment of permit - class 1b-9 (including class 1a dwellings where more than two dwelling units in a Community Title Scheme or connecting to common drainage)	Each application	\$235.00	\$0.00	\$235.00
	Each fixture, capped point or water meter	\$27.00	\$0.00	\$27.00
	Plus each testable backflow prevention device	\$76.00	\$0.00	\$76.00
Express assessment of permit - class 1b-9 (including class 1a dwellings where more than two dwelling units in a Community Title Scheme or connecting to common drainage) involving the installation of fewer than 10 fixtures, excluding assessments which attract a development application. The plan will be assessed within three business days of receipt of payment, provided all necessary information is provided at lodgement.	In addition to permit application	\$291.00	\$0.00	\$291.00
Express assessment of permit - class 1b-9 (including class 1a dwellings where more than two dwelling units in a Community Title Scheme or connecting to common drainage) involving the installation of up to and including 50 fixtures. The plan will be assessed within five business days of receipt of payment, provided all necessary information is provided at lodgement.	In addition to permit application	\$580.00	\$0.00	\$580.00
Express assessment of permit - class 1b-9 (including class 1a dwellings where more than two dwelling units in a Community Title Scheme or connecting to common drainage) involving the installation of more than 50 fixtures, and up to and including 250 fixtures. The plan will be assessed within five business days of receipt of payment, provided all necessary information is provided at lodgement.	In addition to permit application	\$1,340.00	\$0.00	\$1,340.00
Assessment of proposed on-site sewage facility (all classes)	Each application	\$274.00	\$0.00	\$274.00
Assessment of proposed greywater treatment installation (class 1a or 10a buildings)	Each application	\$274.00	\$0.00	\$274.00
Assessment of proposed greywater treatment installation (classes 1b-9)	Each application	\$600.00	\$0.00	\$600.00
Assessment of performance-based or alternate solution	Each solution	\$548.00	\$0.00	\$548.00
Request to stage a previously submitted application for assessment of plans for classes 1b-9 and 1a dwellings in a Community Title Scheme or attaching to common drainage (maximum one request of up to a total of two new stages allowable)	Each stage	\$817.00	\$0.00	\$817.00
Application to amend a permit (permit application and assessment fees apply)	Each application			

Note 1: For class 1b and 2-9 (including class 1a dwellings where more than two dwelling units in a Community Title Scheme or connecting to common drainage), the relevant

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
hydraulic plan assessment fee is calculated per additional fixture and/or testable backflow device being added to the plans as part of the changes.				
Note 2: No refund is available for previously assessed work that is removed from a permit as part of a request to amend a permit.				
Note 3: Express assessment is not available for applications to amend a permit.				
Application to extend the duration of a permit (for up to two years)	Each application	\$274.00	\$0.00	\$274.00
Additional fee for scanning, file preparation and file storage of plumbing applications requiring plans, lodged in hard copy form where online option is available	Each application	\$315.00	\$0.00	\$315.00
Request for referral agency response for on-site wastewater management	Each request	\$513.00	\$0.00	\$513.00
Inspections				
Inspection of plumbing and drainage for a new single class 1a dwelling and/or 10a building	Each application (up to five inspections including cancellations)	\$1,090.00	\$0.00	\$1,090.00
Inspection of additions and/or alterations to existing plumbing and drainage in a single class 1a dwelling or 10a building	Each application (up to three inspections including cancellations)	\$626.00	\$0.00	\$626.00
Issue action notice for defective or incomplete plumbing and drainage works for all classes	Each notice	\$137.00	\$0.00	\$137.00
Additional inspection of permit work, including additional inspection to issue Final Inspection Certificate	Each inspection	\$274.00	\$0.00	\$274.00
Inspection of plumbing and drainage works - one inspection only (e.g. seal-off, reconnection)	Each inspection	\$274.00	\$0.00	\$274.00
Priority inspection (same day or next day inspection when booked prior to 2pm), based on availability	Each inspection	\$548.00	\$0.00	\$548.00
Outside business hours inspection (per type of inspection), based on availability	Each inspection per premises	\$548.00	\$0.00	\$548.00
Extended inspection (up to 3.25 hours), based on availability	Per inspection or part thereof	\$685.00	\$0.00	\$685.00
Note 1: Priority, outside business hours and extended inspection fees are in addition to regular inspections fees.				
Note 2: Extended inspections are limited to one (1) extended inspection per development per day, and are to occur during normal Council plumbing inspection hours.				
Note 3: No fee refunds will be given for an extended inspections that only uses part of the allocated period.				
Inspection of plumbing and drainage for class 1b-9 buildings (including class 1a dwellings where more than two dwelling units in a Community Title Scheme or connecting to common drainage)	Each request	\$90.00	\$0.00	\$90.00
	PLUS each fixture, capped fixture, capped point or water meter	\$59.00	\$0.00	\$59.00
	Minimum fee	\$329.00	\$0.00	\$329.00
Inspection of greywater installation (classes 1b-9)	Each inspection	\$600.00	\$0.00	\$600.00
Inspection of minor commercial plumbing and drainage works (up to four fixtures for all classes except a single detached dwelling not involving in-ground drainage, trade waste or plumbing performance solutions)	Each application (up to four inspections)	\$777.00	\$0.00	\$777.00
Inspection of plumbing and drainage works related to on-site sewerage facility only (e.g. replace OSF plant/tank, install treatment facility/dispersal area to existing building)	Each application (up to two inspections including cancellations)	\$544.00	\$0.00	\$544.00
Inspection of common drainage and water or fire services	Minimum fee	\$329.00	\$0.00	\$329.00
	Per metre	\$6.00	\$0.00	\$6.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Inspection of prefabricated units (pods) prior to installation	Maximum four units (pods) per application (one inspection)	\$311.00	\$0.00	\$311.00

Backflow Prevention Devices

Annual fee	Each device	\$76.00	\$0.00	\$76.00
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Drainage Plans

View existing drainage plans (in person and/or virtually)	Each request	\$138.00	\$0.00	\$138.00
Copy of as constructed drainage plans or certificate for a dwelling house	Each request	\$53.00	\$0.00	\$53.00
Copy of as constructed hydraulic plan for development other than a dwelling house	Each plan	\$137.00	\$0.00	\$137.00

PUBLICATIONS

Council and Committee Minutes (except Establishment and Co-ordination Committee)

Copies of Council and Committee Minutes (photocopy or documents made available for download) are free of charge via Council's website. For more information visit brisbane.qld.gov.au

Miscellaneous Documents

A4	Each page	\$0.91	\$0.09	\$1.00
A3	Each page	\$1.00	\$0.10	\$1.10

Strategic Planning and Research Publications

3D model building and customised data request	Each hour	\$246.41	\$24.64	\$271.05
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Other Publications

Documents available for inspection and purchase as required under the <i>Planning Act 2016</i> and/or <i>Planning Regulation 2017</i> .	Minimum each document or actual cost if greater	\$20.10	\$0.00	\$20.10
Other documents (e.g. planning reports)	Minimum each document or actual cost if greater	\$20.95	\$2.10	\$23.05
Fee for extract or a certified copy of a local law from Council's Register of Local Laws. This is a price on application fee (GST will not apply). Five working days is required for this service.	Minimum each document or actual cost if greater			

RATES SERVICES

Inspection of Rates Records

Limited rates search

Current quarter details only	Each property	\$73.45	\$0.00	\$73.45
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Copy of rate accounts, financial statements and payment confirmations (July 1999 to present)

Rate record – for each financial year or part thereof - if requesting a printed copy to be mailed out.	Each property	\$36.65	\$0.00	\$36.65
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Note: Requests for emailed copies of rate accounts, financial statements and payment confirmations (July 1999 to present), are free of charge.

Rate Account and Services Establishment Fee

Administration fee for establishing a fresh rate account for each transferred property, subsequent upon the receipt of transfer of property ownership forms and the updating of that	Each property	\$281.18	\$28.12	\$309.30
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
change of ownership in Council's land database. This involves updating a number of Council systems that rely upon up-to-date ratepayer information to perform their functions.				
Note: For more information on the terms, conditions and exemptions relating to this visit Council's website at brisbane.qld.gov.au or by calling Council's Contact Centre on (07) 3403 8888.				

Rates Notices

A paper fee applies to any rates notice printed and posted	Each invoice	\$1.80	\$0.18	\$1.98
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Note: Fee to be applied from Quarter 3 (January to March 2025) rates notices.

Solicitor Requisitions

Application for inspection of records	Each property	\$219.50	\$0.00	\$219.50
Application for inspection of records guaranteed within three business days after date of lodgement	Each property	\$366.40	\$0.00	\$366.40

REGULATED PARKING FEES

Traffic Area Zone 1 (as set out in Appendix B of this Schedule of Fees and Charges)

Up to and including 3 hour meter 7am-7pm Monday to Friday	Hourly rate	\$5.59	\$0.56	\$6.15
4 hour meter and greater 7am-7pm Monday to Friday with a maximum charge capped at \$16.00	Hourly rate	\$3.68	\$0.37	\$4.05
Up to and including 3 hour meter 7pm-12am Monday to Friday	Hourly rate	\$2.95	\$0.30	\$3.25
Up to and including 3 hour meter 7am-7pm Saturday and Sunday	Hourly rate	\$2.95	\$0.30	\$3.25
4 hour meter and greater 7am-7pm Saturday and Sunday with a maximum charge capped at \$12.00	Hourly rate	\$1.91	\$0.19	\$2.10

Note: Parking meters in South Brisbane for a period of 15 minutes or less are free. When parking exceeds 15 minutes, the rates set out above apply for the entire period.

Traffic Area Zone 2 (as set out in Appendix B of this Schedule of Fees and Charges)

Parking for a period of 15 minutes or less is free. When parking exceeds 15 minutes, the following rates apply for the entire period:

Up to and including 3 hour meter 7am-7pm Monday to Friday	Hourly rate	\$4.09	\$0.41	\$4.50
4 hour meter and greater 7am-7pm Monday to Friday with a maximum charge capped at \$14.50	Hourly rate	\$2.73	\$0.27	\$3.00
Up to and including 3 hour meter 7pm-12am Monday to Friday	Hourly rate	\$2.73	\$0.27	\$3.00
Up to and including 3 hour meter 7am-7pm Saturday and Sunday	Hourly rate	\$2.73	\$0.27	\$3.00
4 hour meter and greater 7am-7pm Saturday and Sunday with a maximum charge capped at \$8.50	Hourly rate	\$2.27	\$0.23	\$2.50

Traffic Area Zone 3 (as set out in Appendix B of this Schedule of Fees and Charges)

Parking for a period of 15 minutes or less is free. When parking exceeds 15 minutes, the following rates apply for the entire period:

Up to and including 3 hour meter 7am-10pm Monday to Friday	Hourly rate	\$2.73	\$0.27	\$3.00
4 hour meter and greater 7am-10pm Monday to Friday with a maximum charge of \$11.00	Hourly rate	\$1.82	\$0.18	\$2.00

Motorcycle Parking (as set out in Appendix B of this Schedule of Fees and Charges)

Zone 1 – up to and including 3 hour meter Motorcycle Bays only 7am-7pm Monday to Friday	Hourly rate	\$2.27	\$0.23	\$2.50
Zone 1 – 4 hour meter and greater Motorcycle Bays only 7am-7pm Monday to Friday with a maximum charge of \$10.00	Hourly rate	\$1.82	\$0.18	\$2.00

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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Parking Meter or Metered Spaces – Removal/Temporary Closure

Closure of metered spaces (various fees – based upon maximum parking duration and meter zone location). This is a price on application fee (GST will apply). Hourly/daily charge

Temporary Removal or Replacement of Parking Meter Head

Temporary or permanent removal of parking unit (various fees apply based on unit type). This is a price on application fee (GST will apply).	Each			
Administration fee (up to five parking zones)	Each	\$306.45	\$30.65	\$337.10
Administration fee (six parking zones or greater)	Each	\$606.86	\$60.69	\$667.55

Approval as Commercial Vehicle

Organisations qualifying for Type 1 Religious or Charitable Organisations concessions are exempt from all fees. A permit is still required.

New commercial vehicle label (includes replacement label)	Per new application	\$56.60	\$0.00	\$56.60
PLUS daily rate	Per day	\$2.90	\$0.00	\$2.90

Note 1: Daily rate and new application fee is applicable for each application for a minimum of seven calendar days to a maximum of 365 calendar days.

Annual renewal fee	Each renewal each year	\$1,063.15	\$0.00	\$1,063.15
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Note 2: Annual renewal fee is only applicable to commercial vehicle labels of 365 calendar days in duration.

Regulated Parking Permit

Waiver Period: Application fees and renewal fees may be waived or refunded for applications for, and renewals of, Regulated Parking Permits (excluding Car-Share Permits) made between 1 July 2024 and 30 June 2025, or such other period as determined by Council.

Regulated Parking Permits for households/residents

Note: Pensioners receive a 50% discount on Regulated Parking Permits.

Application fee per Resident's Permit	Each vehicle	\$17.40	\$0.00	\$17.40
Application fee per Vessel Occupier's Permit	Each vehicle	\$17.40	\$0.00	\$17.40
Application fee per Fleet Permit	Each vehicle	\$17.40	\$0.00	\$17.40
Application fee per Visitor's Permit	Each vehicle	\$17.40	\$0.00	\$17.40
Application fee per Carer's Permit	Each vehicle	\$17.40	\$0.00	\$17.40
Renewal of Regulated Parking Permits	Each vehicle	\$17.40	\$0.00	\$17.40
Short-Term Permit. There is no charge for this fee.				
Maximum annual household charge for Regulated Parking Permits	Per household	\$46.50	\$0.00	\$46.50

Regulated Parking Permits for organisations

Health and Community Permit. There is no charge for this fee.

Note 1: Health and Community permits apply to organisations qualifying for a Type 1 Religious or Charitable concessions and health care professionals registered with the Australian Health Practitioner Regulation Agency.

Application fee per Car-Share Permit	Each vehicle	\$465.55	\$0.00	\$465.55
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Note 2: Car-Share Parking Permits are issued to operators of commercial car-share businesses that conduct a car-share scheme which requires vehicles to be parked on the street, contrary to regulated parking time limits.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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RIGHT TO INFORMATION/INFORMATION PRIVACY

The fees and charges applying to access applications made under the *Right to Information Act 2009* are set by the *Right to Information Regulation 2009*. The fees and charges applying to access applications made under the *Information Privacy Act 2009* are set by the *Information Privacy Regulation 2009*. For more information visit Council's website at brisbane.qld.gov.au

Per application

SEWERAGE HEADWORKS CHARGES

For the purpose of calculating the amount of contributions for sewerage headworks payable under conditions imposed prior to 1 July 2011 under planning scheme policies for Water Supply and Sewerage Headworks and where contributions are calculated by reference to equivalent tenements (ET), the following applies:

S1 – Main Sewered Area	Each ET	\$4,163.60	\$0.00	\$4,163.60
S2 – Southern and Western Suburbs	Each ET	\$4,412.27	\$0.00	\$4,412.27
S3 – Bulimba Creek	Each ET	\$3,630.02	\$0.00	\$3,630.02
S4 – Wynnum Manly	Each ET	\$8,915.76	\$0.00	\$8,915.76
S5 – Cabbage Tree Creek	Each ET	\$4,269.80	\$0.00	\$4,269.80
S6 – Moggill	Each ET	\$4,545.97	\$0.00	\$4,545.97
S7 – Karana Downs	Each ET	\$25,488.92	\$0.00	\$25,488.92

Contributions towards Sewerage Headworks costs for development requiring approval for material change of use or for subdivision (reconfiguring lots) within the following schemes of sewerage. Charges include a contribution to sewage treatment for the sewerage scheme of the charge area.

The following sewerage scheme charge areas are available for inspection at Council's Customer Service Centres:

S1 Sewerage Scheme Charge Areas

CITY3, TWNG1	Each ET	\$24,285.57	\$0.00	\$24,285.57
NKBE2	Each ET	\$10,720.15	\$0.00	\$10,720.15
NKBE1	Each ET	\$29,196.43	\$0.00	\$29,196.43
SKBK1, VGNA2, VGNA3, VGNA4, VGNA5, VGNA6	Each ET	\$18,096.43	\$0.00	\$18,096.43
NKBW3, NKBW4	Each ET	\$28,236.74	\$0.00	\$28,236.74
NDGE2	Each ET	\$14,733.77	\$0.00	\$14,733.77
DNFL1	Each ET	\$21,600.23	\$0.00	\$21,600.23
EFPS1	Each ET	\$22,878.55	\$0.00	\$22,878.55
BFST1	Each ET	\$27,908.10	\$0.00	\$27,908.10
HOCK1	Each ET	\$26,034.99	\$0.00	\$26,034.99
CITY1	Each ET	\$18,583.76	\$0.00	\$18,583.76
HAMN1, SCOT1	Each ET	\$18,771.17	\$0.00	\$18,771.17
NORM1	Each ET	\$28,709.08	\$0.00	\$28,709.08
HAMN2	Each ET	\$18,771.17	\$0.00	\$18,771.17
BOGY01, GOVT01, LPNT01, MYRT01, OLDA01, PINK01, PINK02	Each ET	\$16,401.99	\$0.00	\$16,401.99

S2 Sewerage Scheme Charge Areas

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
CNDA01, CNDA03, CNDA04, CNDA06, CNDA07	Each ET	\$14,763.76	\$0.00	\$14,763.76
BLDR03	Each ET	\$15,524.78	\$0.00	\$15,524.78
DOOL01	Each ET	\$11,934.72	\$0.00	\$11,934.72
FFLD06	Each ET	\$17,515.34	\$0.00	\$17,515.34
FTSE01	Each ET	\$21,697.68	\$0.00	\$21,697.68
INLA01, OXDA05	Each ET	\$13,810.35	\$0.00	\$13,810.35
JMND01, JMND02	Each ET	\$22,423.70	\$0.00	\$22,423.70
JMND05	Each ET	\$14,591.33	\$0.00	\$14,591.33
JMND10	Each ET	\$30,594.69	\$0.00	\$30,594.69
MLBN01	Each ET	\$12,715.72	\$0.00	\$12,715.72
MLBN02	Each ET	\$11,035.04	\$0.00	\$11,035.04
OFLD02	Each ET	\$16,620.66	\$0.00	\$16,620.66
OFLD03	Each ET	\$14,152.75	\$0.00	\$14,152.75
OFLD04	Each ET	\$9,096.95	\$0.00	\$9,096.95
ARGE02, OXDA02	Each ET	\$13,627.91	\$0.00	\$13,627.91
OPLY01	Each ET	\$13,670.39	\$0.00	\$13,670.39
OPLY02	Each ET	\$14,313.92	\$0.00	\$14,313.92
OPLY03	Each ET	\$18,944.87	\$0.00	\$18,944.87
OPLY04	Each ET	\$19,422.22	\$0.00	\$19,422.22
STAB02	Each ET	\$11,471.14	\$0.00	\$11,471.14
STAB03	Each ET	\$15,083.67	\$0.00	\$15,083.67
WITN05	Each ET	\$20,373.15	\$0.00	\$20,373.15

S3 Sewerage Scheme Charge Areas

UDWD01, UDWD03	Each ET	\$21,021.66	\$0.00	\$21,021.66
CRNA04	Each ET	\$9,346.86	\$0.00	\$9,346.86
EARM01	Each ET	\$17,104.23	\$0.00	\$17,104.23
GOWN01	Each ET	\$26,818.46	\$0.00	\$26,818.46
GOWN03	Each ET	\$18,095.17	\$0.00	\$18,095.17
GOWN04	Each ET	\$18,726.18	\$0.00	\$18,726.18
GOWN05	Each ET	\$19,793.32	\$0.00	\$19,793.32
KNWA01	Each ET	\$12,826.93	\$0.00	\$12,826.93
KNWA03	Each ET	\$17,774.00	\$0.00	\$17,774.00
PHLP01	Each ET	\$12,930.66	\$0.00	\$12,930.66
QPRT01	Each ET	\$13,527.94	\$0.00	\$13,527.94
QPRT02	Each ET	\$14,107.76	\$0.00	\$14,107.76
SYBK03	Each ET	\$15,950.88	\$0.00	\$15,950.88

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
TGPA07	Each ET	\$16,223.29	\$0.00	\$16,223.29
UDWD05	Each ET	\$31,899.25	\$0.00	\$31,899.25
WKLY01	Each ET	\$13,885.32	\$0.00	\$13,885.32
WKLY02	Each ET	\$24,158.11	\$0.00	\$24,158.11
WKLY04	Each ET	\$101,683.26	\$0.00	\$101,683.26

S4 Sewerage Scheme Charge Areas

ADMS01	Each ET	\$21,171.63	\$0.00	\$21,171.63
HNSD01	Each ET	\$41,835.90	\$0.00	\$41,835.90
SNDY01	Each ET	\$40,683.81	\$0.00	\$40,683.81

S5 Sewerage Scheme Charge Areas

STTN01, WHRF01	Each ET	\$16,911.81	\$0.00	\$16,911.81
BNPS05	Each ET	\$18,943.63	\$0.00	\$18,943.63
TSND03	Each ET	\$19,067.33	\$0.00	\$19,067.33
ASPE01	Each ET	\$18,332.57	\$0.00	\$18,332.57
BNDL01, BNDL03	Each ET	\$23,107.22	\$0.00	\$23,107.22
BNPS03	Each ET	\$20,503.09	\$0.00	\$20,503.09
PKNS01	Each ET	\$12,985.65	\$0.00	\$12,985.65
CDNE02	Each ET	\$13,517.95	\$0.00	\$13,517.95
DEPT03	Each ET	\$9,876.68	\$0.00	\$9,876.68

S6 Sewerage Scheme Charge Areas

MOGL01, MOGL02	Each ET	\$17,287.93	\$0.00	\$17,287.93
ARGE01	Each ET	\$16,009.62	\$0.00	\$16,009.62
KROO02	Each ET	\$14,503.86	\$0.00	\$14,503.86
KROO04	Each ET	\$19,574.68	\$0.00	\$19,574.68
KROO05	Each ET	\$20,259.42	\$0.00	\$20,259.42
MTOM01, WLKE02	Each ET	\$14,371.40	\$0.00	\$14,371.40
PENG01	Each ET	\$15,157.39	\$0.00	\$15,157.39
PGRS02	Each ET	\$15,848.41	\$0.00	\$15,848.41
SMNR01, SMNR02	Each ET	\$29,302.65	\$0.00	\$29,302.65
SNDA01, SNDA03	Each ET	\$15,710.95	\$0.00	\$15,710.95
SNDA02	Each ET	\$13,770.36	\$0.00	\$13,770.36
SNDA07	Each ET	\$14,288.94	\$0.00	\$14,288.94
SNDA09	Each ET	\$15,940.88	\$0.00	\$15,940.88
WEKS01	Each ET	\$12,945.64	\$0.00	\$12,945.64

S7 Sewerage Scheme Charge Areas

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
KRNA01	Each ET	\$56,259.80	\$0.00	\$56,259.80

SIGNAGE FOR ROAD CLOSURES

All fees and charges for Signage for Road Closures for Events are charged at commercial rates as determined by Council.

SWIMMING POOLS

All fees and charges for out of season entry will be determined from time to time by Council.

Concession means the holder of a Pensioner Concession Card issued by Centrelink or a Gold Card issued by the Department of Veterans' Affairs.

Swimming Pool Entry – Swimming Season

General entry (excluding *Summer)

Adults over 14 years of age	Each adult maximum	\$6.05	\$0.60	\$6.65
Children two years to 14 years of age (inclusive)	Each child maximum	\$4.50	\$0.45	\$4.95
Concession	Each person maximum	\$5.00	\$0.50	\$5.50
Family Pass				
One adult + two children	Each pass	\$13.00	\$1.30	\$14.30
Each additional adult	Each adult maximum	\$5.45	\$0.55	\$6.00
Each additional child	Each child maximum	\$3.91	\$0.39	\$4.30
Summer* entry				
Adult / Child and Concession	Each person maximum	\$1.82	\$0.18	\$2.00

Note: *Summer is between 1 December 2024 and 28 February 2025.

TENDER DOCUMENTS

Sale of Tender Documents

Non-standard hard copy (printed version). This is a price on application fee (GST will apply).

TRAFFIC

Unmanaged Vehicles

Fee for Seizure and Holding of Vehicle	Each	\$913.95	\$0.00	\$913.95
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Construction Work Zone				
Fee for installation and removal of construction work zone	Each PLUS	\$1,435.05	\$143.50	\$1,578.55
Assessment fee for construction work zone	Each PLUS	\$311.90	\$0.00	\$311.90
Monthly charge each lineal metre of kerb length for full length	From 6:30am-6:30pm Monday to Saturday	\$568.91	\$56.89	\$625.80
Monthly charge each lineal metre of kerb length for full length	From 6:30pm-6:30am Monday to Saturday and all day Sunday	\$286.27	\$28.63	\$314.90
Damaged Parking Signs				
Repair or replace plate only	Each	\$167.10	\$0.00	\$167.10
Repair or replace post only	Each	\$255.95	\$0.00	\$255.95
Repair or replace plate and post	Each	\$348.30	\$0.00	\$348.30
Damaged Traffic Signs				
Repair or replace plate only	Each	\$248.90	\$0.00	\$248.90
Repair or replace post only	Each	\$287.55	\$0.00	\$287.55
Repair or replace plate and post	Each	\$406.75	\$0.00	\$406.75
Direction Signs				
Fee for supply and erection by Council of a sign 600 mm x 200 mm erected				
On a new standard	Each	\$501.55	\$50.15	\$551.70
On an existing standard	Each	\$370.82	\$37.08	\$407.90
Fee for supply and erection by Council of a sign larger than 600 mm x 200 mm up to 2,500 mm x 600 mm erected				
On a new standard	Each PLUS	\$916.05	\$91.60	\$1,007.65
	Each additional square metre	\$370.82	\$37.08	\$407.90
On an existing standard	Each PLUS	\$316.64	\$31.66	\$348.30
	Each additional square metre	\$370.82	\$37.08	\$407.90
Reserved Parking				
Fee for approval and installation of signs and line marking associated with an on-street parking space reserved for a specific vehicle	Each parking space	\$641.86	\$64.19	\$706.05
Fee for maintenance of reserved parking space payable with annual renewal application	Each year	\$281.59	\$28.16	\$309.75
Yellow No Stopping Lines Across Driveways				
Installation of yellow no-stopping line across driveway	Each	\$469.18	\$46.92	\$516.10
Public Lighting – Self Certification				
Assessment Fees				
Assessment fee	Each	\$788.50	\$0.00	\$788.50
Re-assessment fee	Each	\$317.85	\$0.00	\$317.85

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Abandoned Shopping Trolleys				
Release of shopping trolleys held by Council	Each	\$36.75	\$0.00	\$36.75
Supply of Plans Only Related to Traffic Control Devices				
Signals plans standard A3 – (per intersection)	Each	\$40.95	\$4.10	\$45.05
Signs, lines, channelisation – major/minor plans (A3) – photocopy (per intersection)	Each	\$40.95	\$4.10	\$45.05
Supply of Written Information on Traffic Control Devices				
Signals				
Operations statement of faults, times and Signals Plan A4	Each	\$231.64	\$23.16	\$254.80
SCATS coordination timing, controller timing sheet, intersection phasing diagram/details (A4)	Per request type – each per intersection	\$33.23	\$3.32	\$36.55
Traffic signal personality – software code for the operation of a nominated intersection with a specific traffic signal phasing operation	Each	\$4,832.18	\$483.22	\$5,315.40
Traffic counts				
Ultimate traffic volume information reports	Each	\$289.00	\$28.90	\$317.90
Electronic counts at signalised intersections – unclassified (daily averages each week, volumes only). Up to three standard counts or detailed intersection counts.	Each	\$129.55	\$12.95	\$142.50
Complex Traffic Count – The Congestion Reduction Unit will contact customers regarding instances where fees are in excess of the standard minimum fee.	Each	\$236.95	\$23.70	\$260.65
Photocopy of manual traffic counts including traffic movements and vehicle classifications (A4) per intersection	Each	\$40.95	\$4.10	\$45.05
Note: No fee shall be payable in respect of authorities where an exchange of information is regular practice or where information is required for a survey and the results of which will be made available free of costs to Council and will be to Council's benefit.				
Traffic Works (other)				
Provision of CCTV footage recorded by Council's Traffic CCTV cameras. Fee in addition to the Right to Information charges	Per request	\$156.50	\$0.00	\$156.50
Temporary, part or full road closure/impacts - non-refundable application fee for standard permit (excludes filming permits)	Each	\$312.90	\$0.00	\$312.90
Standard fee for the assessment of permanent road closures	Each	\$1,887.90	\$0.00	\$1,887.90
Standard fee for the assessment of a simultaneous opening and closing of a road	Each	\$1,887.90	\$0.00	\$1,887.90
Temporary Bus Zone				
Assessment fee for temporary bus zone	Each plus	\$300.00	\$0.00	\$300.00
Fee for installation and removal of temporary bus zone	Each plus	\$390.00	\$39.00	\$429.00
Monthly charge for temporary bus zone	Each month	\$300.00	\$30.00	\$330.00
Traffic Signal Design Drawing				
Fee for review and approval of Road and Traffic Signal Drawings for development applications, including Qld Government projects.	Each	\$500.00	\$50.00	\$550.00
Bike Shelter Access				
Access card security deposit	Per access card issued	\$37.90	\$0.00	\$37.90
Replacement access card	Per replacement access card issued	\$34.45	\$3.45	\$37.90

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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TRAFFIC SIGNAL ACTIVITIES

All fees and charges for Traffic Signal Activities are charged at commercial rates as determined by Council.

VENUE HIRE

City Hall Community Space

Hire of 50+ main function space

Corporate rates:

– hourly	Each hour	\$48.23	\$4.82	\$53.05
– daily	Each day	\$482.41	\$48.24	\$530.65
– half daily	Each half day	\$241.14	\$24.11	\$265.25

Civic and Community Rates:

– hourly	Each hour	\$27.95	\$2.80	\$30.75
– daily	Each day	\$279.18	\$27.92	\$307.10
– half daily	Each half day	\$139.64	\$13.96	\$153.60

Awareness Signage and Banners

Hang a banner on the portico of City Hall:

For organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession or a Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not - for- Profit Community concession	Up to 14 days	\$210.50	\$21.05	\$231.55
– commercial, per banner	Up to 14 days	\$560.82	\$56.08	\$616.90

Awareness signage light boxes on King George Square:

For organisations recorded on Council's records as qualifying for a Type 1 Religious or Charitable concession or a Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not - for- Profit Community concession	Up to 30 days	\$210.50	\$21.05	\$231.55
– commercial, per sign	Up to 30 days	\$560.82	\$56.08	\$616.90

Note 1: The flying of a banner is reserved for City Hall and King George Square events, significant city celebrations, state and national events and will be assessed for suitability on application.

Note 2: Banners of organisations recorded on Council records as qualifying for Type 1 Religious or Charitable or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession will be raised upon request for up to fourteen days, for a maximum period of four times per year, per organisation. Requests for one day use will be charged 50% of the Final Charge.

Note 3: All designs are to be approved by Council through application on Council's website.

Note 4: City Hall tenants and Council are exempt from fees associated with awareness signage light boxes on King George Square. Other users could be entitled to a fee exemption by making a written request to Council.

Note 5: Conditions for all banners and awareness signage are on Council's website.

Note 6: To be eligible, an organisation must be recorded on Council records as qualifying for a Type 1 Religious or Charitable or Type 2 Essential Welfare or Community Service concession or be eligible for a Type 3 Not-for-Profit Community concession.

Note 7: Organisations eligible for a Type 3 concession must provide evidence of their qualification in writing to Council, at the time of booking.

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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Note 8: Council reserves the right for use of its assets during a booked period.

Note 9: Times may be blocked out due to maintenance.

Community Hall Hire

Hire of all halls on any day (including hire of hall, kitchen and supper rooms):

– community hire	Each hour	\$22.27	\$2.23	\$24.50
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Hire of all meeting rooms including Supper Room (Hamilton Hall), Lodge Room (Wynnum Municipal Hall) and Federation Room (Wynnum Municipal Hall) on any day:

– community hire	Each hour	\$14.18	\$1.42	\$15.60
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Commercial hire applies to all hall and meeting room bookings	Each hour	\$31.77	\$3.18	\$34.95
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Exhibition hire including Wynnum Community Centre Gallery and Richard Randall Studio	Per day	\$39.00	\$3.90	\$42.90
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Exhibition hire including Wynnum Community Centre Gallery and Richard Randall Studio (maximum period of hire is 28 days)	Per week	\$161.82	\$16.18	\$178.00
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Weekend function hire for the following halls only: Acacia Ridge Hall, Forest Lake Community Hall, New Inala Hall, Upper Kedron Hall (Cedar Creek Hall), Upper Mt Gravatt Progress Hall, Sandgate Town Hall, Sunnybank Hall, Wynnum Community Centre and Wynnum Municipal Hall	Each hour	\$71.32	\$7.13	\$78.45
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Community Halls

Commercial Hire Fee applies to activities in which the hirer derives revenue from the activities, including where a hirer is intending to charge for an activity or entry, or hire of a hall by corporate or government bodies. Commercial Fees may be waived, and the Community Fee applied, for Organisations recorded on Council's records as qualifying for Type 1 Religious or Charitable or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession.

Revenue means any amounts or benefits received by the hirer in relation to, or in connection with, the hired activities including, but not limited to, cash or in-kind benefits, irrespective of whether such benefits are derived at arm's length or not, with no offset for any exchange or swap for similar or different goods or services.

Organisations recorded on Council records as qualifying for a Type 1 Religious or Charitable or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concession can access Community Halls free of charge up to the following time limits:

– up to eight hours per month.

The applicable hire rates will apply once the time limit is reached. This exemption applies only to the hourly hire fee and cannot be used during the weekend function hire period. Other standard charges such as refundable bonds, out-of-pocket expenses such as audio-visual hire fees, still apply.

The weekend function hire charge applies to hire on Friday between the hours of 5pm-12am and Saturday between the hours of 2pm-12am only, in all nine designated halls mentioned above.

Hire of security guards may be required for events where alcohol is available; parties; large community events and/or similar gatherings. Two guards are required for gatherings of up to and including 100 people, additional guards required for groups over 100 people. This is a price on application fee (GST will apply).	Per event			
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Bonds will apply to events deemed by Council to be:

– high risk	Per event	\$1,000.00	\$0.00	\$1,000.00
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– medium risk	Per event	\$750.00	\$0.00	\$750.00
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– low risk	Per event	\$250.00	\$0.00	\$250.00
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Note 1: GST may apply where bonds are forfeited.

Where a key/card is not returned to Council within two business days of the end of the hire period or if lost, a replacement fee will be charged	Per key/card	\$48.77	\$4.88	\$53.65
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note 2: All charges exclude out of pocket expenses (e.g. performance charges for sound/lighting, technicians, attendants, cleaning and other costs).</p> <p>Several halls are provided with advanced sound and lighting systems:</p> <p>Note 3: the hirer is responsible for all additional technical support costs and out of pocket expenses including technicians, repairs, etc. supplied by the Halls Technical Support Contractor</p>				
A cleaning fee will be charged (minimum four hour call out) for any events that generate excessive amounts of rubbish and/or spillage not cleaned by the end of the hire period	Per hour (minimum four hour call out)	\$55.77	\$5.58	\$61.35
An attendance fee will be charged (minimum two hour call out) where a Council officer (or their representative) is required to attend a facility to turn off equipment and/or return items and equipment to the correct location/setting when this is not completed by the hirer within their hire period.	Per hour (minimum two hour call out)	\$52.32	\$5.23	\$57.55
<p>Note 4: Community Halls are not available for hire on New Year's Eve.</p> <p>The hirer is responsible for providing written notification regarding booking changes. An administration fee applies to hirers for booking changes in excess of one per month made at the request of the hirer.</p> <p>Note 5: The hiring charges will be paid by the hirer to Council prior to the commencement of the hire period as per terms and conditions.</p> <p>Note 6: The hirer is responsible for providing written notification regarding cancellations. Full refunds will be provided if notification is received 10 days before the event.</p> <p>No refund will be provided if notification is received less than 10 days before the event.</p>				
	Per change	\$27.86	\$2.79	\$30.65

Golf Courses

All fees and charges associated with Council managed golf courses will be determined by Council.

Library Facilities

All charges are exclusive of 'out-of-pocket' expenses (e.g. charges for technicians, library staff, cleaners, security personnel).

"Business or commercial use" means use by business or commercial entities, including where products and services are solicited, sold or provided and Multi-Level Marketing businesses. Also includes Government (other than Council) or educational institution use.

"Community use for commercial purposes" means use by groups that are not-for-profit or charities, where fees and charges are levied from attendees or products and services are solicited, sold or provided. including fundraising activities.

"Community use" means meetings/activities held by community groups that are not-for-profit or charities, the use of the room is not for business purposes and no fees or charges are levied nor products or services solicited, sold or provided.

Use of library meeting rooms includes use of kitchenette facilities (where available), on condition of return to clean condition after use. Meeting room users are to supply their own coffee, tea, milk and catering supplies.

A cleaning fee will be charged for any meeting room use that generates excessive amounts of rubbish and/or spillage not cleaned by the end of the room booking period.	Per hour	\$55.77	\$5.58	\$61.35
A site attendance fee will be charged where a Council officer (or their representative) is required to attend a library facility outside of library opening hours to provide access, e.g. for reasons including where meeting room users have not pre-arranged access for after-hours bookings, or users have left belongings in the meeting room following vacating of the facility.	per attendance/call out	\$111.68	\$11.17	\$122.85

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
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Library Meeting Rooms – Category One

Category One meeting rooms - Inclusions vary per room, and may include AV equipment, access to toilets, kitchenettes and after-hours access. For more information on locations of libraries with these meeting room facilities visit Council's website at brisbane.qld.gov.au or by phoning Council's Contact Centre on 07 3403 8888.

Business or commercial use	Each hour	\$31.77	\$3.18	\$34.95
Community use for commercial purposes	Each hour	\$14.18	\$1.42	\$15.60
	Each half day or evening	\$30.86	\$3.09	\$33.95
	Each full day	\$61.14	\$6.11	\$67.25

Community Use - There is no charge for this fee.

Council associated use. There is no charge for this fee.

Library Meeting Rooms – Category Two

Category Two meeting rooms - Rooms have access to AV equipment. Other inclusions vary, and may include kitchenettes, toilets, and after-hours access. For more information on locations of libraries with these meeting room facilities visit Council's website at brisbane.qld.gov.au or by phoning Council's Contact Centre on 07 3403 8888.

Business or commercial use	Each hour	\$81.86	\$8.19	\$90.05
Community use for commercial purposes	Each hour	\$40.23	\$4.02	\$44.25
	Each half day or evening	\$101.59	\$10.16	\$111.75
	Each full day	\$201.82	\$20.18	\$222.00

Community Use - There is no charge for this fee.

Council associated use. There is no charge for this fee.

Library Meeting Rooms – Category Three

The Category Three meeting room can seat up to 150 people. It is available seven days a week, during library operating hours only, and includes use of a kitchenette. Locations of libraries with these meeting room facilities can be found on Council's website brisbane.qld.gov.au or by phoning Council's Contact Centre on (07) 3403 8888.

All use (other than Council)	Each hour	\$164.95	\$16.50	\$181.45
	Each half day or evening	\$634.64	\$63.46	\$698.10
	Each full day	\$1,142.36	\$114.24	\$1,256.60

Brisbane Botanic Gardens, Mt Coot-tha

Note: See 'Parks – General' for park bookings.

Auditorium:

– half day or evening to 10.30pm	Each	\$162.18	\$16.22	\$178.40
– full day	Each	\$231.77	\$23.18	\$254.95
– multiple day hiring	Each day	\$186.14	\$18.61	\$204.75
School programs	Each student	\$8.00	\$0.80	\$8.80
	Minimum charge each class	\$160.82	\$16.08	\$176.90
Programs by negotiation	At cost			

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Queensland Herbarium				
Seminar room hire	Each hour	\$35.73	\$3.57	\$39.30
Parks – General				
Organisations recorded in Council records as qualifying for a Type 1 Religious or Charitable or Type 2 Essential Welfare or Community Service or eligible for Type 3 Not-for-Profit Community concessions could be entitled to a fee exemption by making a written request to Council.				
Park bookings – designated site in a Council park	Each booking each site each hour (or part thereof)	\$181.45	\$18.15	\$199.60
Note 1: Minimum two hour booking.				
Commercial events in a Council park (subject to conditions of Council consent) catering to large numbers of participants, such as markets, fetes, fairs, festivals, carnivals, exhibitions, shows, concerts, circuses and ticketed events:				
– events with up to and including 100 attendees	Each day	\$421.36	\$42.14	\$463.50
– events with 101 up to and including 500 attendees	Each day	\$656.27	\$65.63	\$721.90
– events with 501 up to and including 2,000 attendees	Each day	\$915.18	\$91.52	\$1,006.70
– events exceeding 2,000 attendees	Each day	\$1,189.73	\$118.97	\$1,308.70
Note 2: The lower fee (e.g. for events with up to and including 100 attendees) can be applied for bump in and bump out day/s that are not held on event day/s.				
Commercial activities in a Council park (subject to conditions of Council consent) designed to improve the health, well-being and life skills of participants such as personal training, outdoor recreation, sports, fun and fitness activities and classes, animal training, education programs, including regular and one-off activities:				
– up to and including 10 participants per session. There is no fee.				
– over 10 participants per session	Each consent each year OR	\$1,208.36	\$120.84	\$1,329.20
	Each consent each month (or part thereof)	\$121.27	\$12.13	\$133.40
Note 3: Monthly fee is to be applied for sessions being conducted over a half day, a full day or multiple days in any one month.				
Mobile food vendors in a Council park (subject to conditions of Council consent)	Each vendor each year (single or multiple sites, one or more parks) OR	\$409.09	\$40.91	\$450.00
	Each vendor each month (single or multiple sites, one or more parks)	\$78.09	\$7.81	\$85.90
Note 4: Where the mobile food vendor is a vehicle (e.g. coffee van), these fees include the parking of the vehicle in the park.				
Note 5: Where the mobile food business is a retail business regulated under the <i>Retail Shop Leases Regulation 2016</i> and is restricted to a consent with maximum term of 6 months, the fee for 6 months is to be 50% of the yearly fee.				
Recreation equipment hire in a Council park (subject to conditions of Council consent) such as bicycle hire, canoe hire, paddle board hire, kite hire	Each vendor each year (single or multiple sites, one or more parks) OR	\$606.73	\$60.67	\$667.40
	Each vendor each month (single or multiple sites, one or more parks)	\$78.09	\$7.81	\$85.90
Note 6: Where the recreation equipment hire business is a retail business regulated under the <i>Retail Shop Leases Regulation 2016</i> and is restricted to a consent with maximum term of 6 months, the fee for 6 months is to be 50% of the yearly fee.				

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
Hot air balloon landing in a Council park (subject to conditions of Council consent)	Each consent each year OR	\$1,113.18	\$111.32	\$1,224.50
	Each consent each month	\$133.41	\$13.34	\$146.75
Helicopter landing in a Council park (subject to conditions of Council consent)	Each exclusion zone each day	\$534.36	\$53.44	\$587.80
Busking in a Council park – There is no charge for this fee (subject to conditions of Council consent if applicable).				
Car parking in a Council park	Each car each day OR	\$4.41	\$0.44	\$4.85
	Each day whichever is greater	\$482.32	\$48.23	\$530.55
Council officer on duty	Each hour	\$93.86	\$9.39	\$103.25
Note 7: Minimum three hours (four hours on public holidays).				
Use of Council electricity:				
– General point outlet (GPO) – double, 10Amp	Each day	\$26.32	\$2.63	\$28.95
– three phase or other outlet	Per kilowatt hour at cost			
Note 8: Additional charges may apply for pre-inspection and post-inspection by a qualified electrician.				
Note 9: Security bond (as per Council consent):				
– the bond amount will vary depending on the type of activity/event being consented to and the park.				
Note 10: Fees cover administration of park booking/consent, preparation of site and/or establishment of activity/event footprint (m ²) where applicable.				
Note 11: Fees are exclusive of out-of-pocket costs associated with the booking consent (e.g. electricity, security bond).				
Note 12: Fee exemptions do not apply to out-of-pocket costs.				

Environment Centres

Half Day Education Excursion	Per person (minimum 15 per group)	\$9.18	\$0.92	\$10.10
Whole Day Education Excursion	Per person (minimum 15 per group)	\$18.36	\$1.84	\$20.20
Interpretive activities for corporate groups	Per person (minimum 15 per group)	\$15.77	\$1.58	\$17.35
Guided Bushwalk	Per group up to 30 people	\$137.27	\$13.73	\$151.00
Programs by negotiation	At cost			
Meeting room hire – corporate use:				
– hourly	Each	\$53.50	\$5.35	\$58.85
– half day or evening	Each	\$144.73	\$14.47	\$159.20
– full day	Each	\$286.86	\$28.69	\$315.55
Meeting room hire – community use:				
– hourly	Each	\$26.91	\$2.69	\$29.60
– half day or evening	Each	\$62.64	\$6.26	\$68.90
– full day	Each	\$126.27	\$12.63	\$138.90

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>Note 1: Organisations recorded in Council records as qualifying for a Type 1 Religious or Charitable concessions could be entitled to a Park Booking Fee Exemption by making a written request to Council, detailing the circumstances of the park booking.</p>				
<p>Note 2: Exemptions are exclusive of out-of-pocket expenses (e.g. services provided by Council for electricity, cleaning or any additional function set up costs).</p>				
<p>Note 3: Schools listed by Education Queensland as an ICSEA Quintile 1 or 2, are entitled to an interpretive activity for schools exemption.</p>				

Recreational Space

All hirers to agree with hire agreement conditions.

Hire of designated council sites defined as a recreational space.

Synthetic sports fields

Note 1: Day period is from opening to 5pm and night period is from 5pm to close.

Day Period:

– community rate	Each hour per field	\$53.14	\$5.31	\$58.45
– commercial rate	Each hour per field	\$95.64	\$9.56	\$105.20

Night period:

– community rate	Each hour per field	\$63.73	\$6.37	\$70.10
– commercial rate	Each hour per field	\$106.27	\$10.63	\$116.90

Note 2: Security bond (as per Council consent):

– The bond amount will vary depending on the type of activity/event being consented to and the site.

Note 3: Fees are exclusive of out-of-pocket costs associated with the booking consent (e.g. specialist equipment)

Note 4: Commercial hire fee applies to activities in which the hirer derives revenue from the activities, including where a hirer is intending to charge for an activity or entry, or hire of a hall by corporate or government bodies. Fees may be waived for Organisations recorded in Council records as qualifying for a Type 1 Religious or Charitable or Type 2 Essential Welfare or Community Service concession or eligible for a Type 3 Not-for-Profit Community concessions.

Note 5: Revenue means any amounts or benefits received by the hirer in relation to, or in connection with, the hired activities including, but not limited to, cash or in-kind benefits, irrespective of whether such benefits are derived at arm's length or not, with no offset for any exchange or swap for similar or different goods or services.

Where applicable, access to and use of onsite canteens may be available upon request subject to relevant conditions being adhered to including all relevant legislative requirements.

Where a key/card is not returned to Council within two business days of the end of the hire period or if lost, a replacement fee will be charged	Per key/card	\$48.77	\$4.88	\$53.65
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A cleaning fee will be charged (minimum four hour call out) for any events that generate excessive amounts of rubbish and/or spillage not cleaned by the end of the hire period	Per hour (minimum four hour call out)	\$55.77	\$5.58	\$61.35
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An attendance fee will be charged (minimum two hour call out) where a Council officer (or their representative) is required to attend a facility to turn off equipment and/or return items and equipment to the correct location/setting when this is not completed by the hirer within their hire period	Per hour (minimum two hour call out)	\$52.32	\$5.23	\$57.55
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Retrieval of balls or other personal items from the community centre or amenities roof will incur a charge, where a Council officer is required	Per request	\$30.68	\$3.07	\$33.75
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Note 6: The hirer is responsible for providing written notification regarding cancellations:

– full refunds will be provided if notification is received 10 days before the event

Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
<p>– no refund will be provided if notification is received less than 10 days before the event.</p> <p>The synthetic fields are all-weather fields. Unless the courts are flooded, or there is hail or lightning in the area, the courts are generally considered as playable. If it is outside these unplayable conditions, the normal cancellation policy applies.</p> <p>The synthetic sports fields are not available for hire on New Year's Eve.</p> <p>– available for hire on public holidays.</p>				
The hirer is responsible for providing written notification regarding booking changes. An administration fee applies to hirers for booking changes in excess of one per month made at the request of the hirer.	Per change	\$27.86	\$2.79	\$30.65

Note 7: The hiring charges will be paid by the hirer to Council prior to the commencement of the hire period as per the Terms and Conditions.

The Riverstage – In the Gardens

Commercial events charged at commercial rates, as agreed with Council. Applicable on-costs for each activity or event will be added to the base hire charges.

All fees and charges for event hire, venue hire, facility hire, on-costs, equipment hire, room hire and car parking will be determined from time to time by Council.

Seven Hills Hub

All hirers to agree with hire agreement conditions.

Commercial Hire Fee applies to activities in which the hirer derives revenue from the activities, including where a hirer is intending to charge for an activity or entry, or hire of a space by commercial, corporate or government bodies.

Revenue means any amounts or benefits received by the hirer in relation to, or in connection with, the hired activities including, but not limited to, cash or in-kind benefits, irrespective of whether such benefits are derived at arm's length or not, with no offset for any exchange or swap for similar or different goods or services.

The community hire rate will be applicable to organisations recorded in Council records as qualifying for a Type 1 Religious or Charitable or Type 2 Essential Welfare and Community Service concession or eligible for a Type 3 Not-for-profit Community concession and to organisations, sole traders, educational institutions and social enterprises operating within the cultural and creative industries.

The community hire rate applies to hirers utilising the venue for private or public purposes, who do not fall within the application of the Commercial Hire Fee.

All charges are exclusive of 'out-of-pocket' expenses (e.g. charges for technicians, audio-visual technical support contractors, equipment hire, front of house attendants, security personnel).

A day hire period is 8am to 10:30pm; a weekly hire period is seven consecutive days.

Bonds will apply to events deemed by Council to be:

– high risk	\$1,000.00	\$0.00	\$1,000.00
– medium risk	\$750.00	\$0.00	\$750.00
– low risk	\$250.00	\$0.00	\$250.00

Key bonds and replacement fees:

Where a key/card is not returned to Council within two business days of the end of the hire period or if lost, a replacement fee will be charged	Per key/card	\$48.77	\$4.88	\$53.65
Ron Hurley Theatre is provided with an advanced audio-visual technical system. Use of the advanced audio-visual technical system attracts a usage fee	Per event	\$223.14	\$22.31	\$245.45

Note 1: Use of the simple audio-visual technical system does not attract a fee.

A cleaning fee will be charged (minimum four hour call out) for any events that generate excessive amounts of rubbish and/or spillage not cleaned by the end of the hire period	Per hour (minimum four hour call out)	\$55.77	\$5.58	\$61.35
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
An attendance fee will be charged (minimum two hour call out) where a Council officer (or their representative) is required to attend a facility to turn off equipment and/or return items and equipment to the correct location/setting when this is not completed by the hirer within their hire period	Per hour (minimum two hour call out)	\$52.32	\$5.23	\$57.55
Hire of security guards is compulsory for parties where alcohol is served or for parties or similar gatherings. Two guards are required for gatherings of up to and including 100 people, additional guards required for groups over 100 people. This is a price on application fee (GST will apply).	Per event			
The hirer is responsible for providing written notification regarding booking changes. An administration fee applies to hirers for booking changes in excess of one per month made at the request of the hirer.	Per change	\$27.86	\$2.79	\$30.65

Note 2: The hirer is responsible for providing written notification regarding cancellations. Full refunds will be provided if notification is received 10 days before the event.

– no refund will be provided if notification is received less than 10 days before the event.

Note 3: The hiring charges will be paid by the hirer to Council prior to the commencement of the hire period as per the Terms and Conditions.

Note 4: Seven Hills Hub is not available for hire on New Year's Eve.

Ron Hurley Theatre, Seven Hills Hub

Commercial hire rates	Each hour	\$116.86	\$11.69	\$128.55
	Each day	\$804.23	\$80.42	\$884.65
	Each week	\$4,517.00	\$451.70	\$4,968.70
Community hire rates	Each hour	\$31.77	\$3.18	\$34.95
	Each day	\$218.77	\$21.88	\$240.65
	Each week	\$1,463.55	\$146.35	\$1,609.90

Amphitheatre, Seven Hills Hub

Commercial hire rates	Each hour	\$46.77	\$4.68	\$51.45
	Each day	\$321.64	\$32.16	\$353.80
	Each week	\$2,094.82	\$209.48	\$2,304.30
Community hire rates	Each hour	\$34.09	\$3.41	\$37.50
	Each day	\$234.73	\$23.47	\$258.20
	Each week	\$1,529.18	\$152.92	\$1,682.10

Spring Hills Reservoir (Western Reservoir)

All fees and charges for Spring Hill Reservoir (Western Reservoir) are charged at commercial rates as determined by Council.

River Access Network Pontoon Moorings

Commercial vessel 30 minute mooring	Each	\$13.14	\$1.31	\$14.45
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Schedule of Fees and Charges

Description	Unit	Base Charge	GST	Final Charge
WATER SUPPLY HEADWORKS CHARGES				
For the purpose of calculating the amount of contributions for water supply headworks payable under conditions imposed prior to 1 July 2011 under planning scheme policies for Water Supply and Sewerage Headworks and where contributions are calculated by reference to equivalent tenements (ET), the following applies:				
Charges include a contribution to bulk supply and treatment for the water scheme of the charge area. Applies to all areas.	Each ET	\$2,389.18	\$0.00	\$2,389.18
Charges include a contribution to bulk transport for the water scheme of the charge area. Applies to all areas.	Each ET	\$3,698.77	\$0.00	\$3,698.77
The following water system Infrastructure Charges Plan areas are available for inspection at Council's Customer Service Centres.				
ICP – Acacia Ridge : W9, W10, W11	Each ET	\$12,760.72	\$0.00	\$12,760.72
ICP – Aspley : W2	Each ET	\$13,489.21	\$0.00	\$13,489.21
ICP – Bartley's Hill : W3	Each ET	\$18,437.53	\$0.00	\$18,437.53
ICP – Bracken Ridge : W1, W2	Each ET	\$13,392.98	\$0.00	\$13,392.98
ICP – Eildon Hill : W3	Each ET	\$13,980.29	\$0.00	\$13,980.29
ICP – Ferny Grove : W4	Each ET	\$19,635.89	\$0.00	\$19,635.89
ICP – Forest Lake : W8	Each ET	\$15,622.25	\$0.00	\$15,622.25
ICP – Green Hill : W6	Each ET	\$11,541.12	\$0.00	\$11,541.12
ICP – Inala : W8	Each ET	\$13,485.47	\$0.00	\$13,485.47
ICP – Karana Downs : W11	Each ET	\$17,155.48	\$0.00	\$17,155.48
ICP – Kuraby North/Karawatha : W9, W10, W11	Each ET	\$11,796.03	\$0.00	\$11,796.03
ICP – Manly Roles Hill : W13	Each ET	\$15,288.61	\$0.00	\$15,288.61
ICP – Milne Hill/Stafford : W2, W3	Each ET	\$14,658.81	\$0.00	\$14,658.81
ICP – Mt Crosby North : W6, W7	Each ET	\$13,126.83	\$0.00	\$13,126.83
ICP – Mt Crosby South : W7, W8, W9	Each ET	\$12,485.79	\$0.00	\$12,485.79
ICP – Mt Gravatt/Holland/Toohey : W11, W12	Each ET	\$13,726.63	\$0.00	\$13,726.63
ICP – Mt Ommaney : W7	Each ET	\$14,803.77	\$0.00	\$14,803.77
ICP – North Pine Aspley : W1, W2	Each ET	\$10,780.14	\$0.00	\$10,780.14
ICP – Richlands : W8	Each ET	\$12,086.96	\$0.00	\$12,086.96
ICP – Sparkes Hill : W2, W3, W6	Each ET	\$14,953.72	\$0.00	\$14,953.72
ICP – Stretton : W10	Each ET	\$13,313.01	\$0.00	\$13,313.01
ICP – Tarragindi : W12	Each ET	\$17,876.48	\$0.00	\$17,876.48
ICP – The Gap : W5, W6	Each ET	\$16,354.48	\$0.00	\$16,354.48
ICP – Wellers Hill : W11, W12, W13	Each ET	\$11,486.12	\$0.00	\$11,486.12

WELLNESS CENTRES

Family members of Council employees and tenants of Brisbane Square and Green Square can join Council Wellness Centres (gyms) for a fee, charged at commercial rates as determined by Council.

APPENDIX A

The listing of Religious or Charitable Organisations is no longer included in the Schedule of Fees and Charges. Organisations which have successfully applied and qualified for Type 1 Religious or Charitable concessions are registered in a list of Qualifying Type 1 Religious or Charitable Organisations and maintained as an internal Council record. For more information on this list visit Council's website brisbane.qld.gov.au

Please refer to the opening pages of this Schedule of Fees and Charges to find out how to apply for concessions.

APPENDIX B

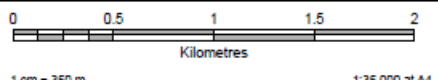


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- Traffic Area Zone 1 - CBD
- Traffic Area Zone 2 - City Fringe
- Traffic Area Zone 3 - Areas of Brisbane outside Zone 1 and 2



1 cm = 350 m 1:35,000 at A4

Publisher : Spatial Information Services
 Publication Date : 30 May 2024
 Reference : INCD0003479282
 Filename : Traffic Zones.aprx
 Projection : Map Grid of Australia, Zone 56
 Horizontal Datum : Geocentric Datum of Australia 1994



Brisbane City Council Regulated Parking Zones Appendix B

Dedicated to a better Brisbane

Brisbane City Council
 Information
 GPO Box 1434
 Brisbane QLD 4001

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For more information
 visit www.brisbane.qld.gov.au
 or call (07) 3403 9888

Supporting Information

2024-25

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Transport for Brisbane

Program goal

Through the Transport for Brisbane program, Council will deliver Australia’s most modern and sustainable public and active transport networks and services, supporting residents and visitors to travel, safely, reliably and sustainably. This program provides active and public transport services including buses, ferries, bikeways and shared paths along with associated planning and infrastructure.

The adopted Annual Operational Plan for this program can be found on page 79.

Strategy 1.1.1 Promote Active Transport

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	1,033	3,478	5,256	2,330
Expense	885	883	910	905
Revenue	411	421	439	454

Projects delivered through this strategy allocation are indicated below:

- Active School Travel
- Safe School Travel Infrastructure (Refer Suburban Works Program)
- Safer School Precincts
- Travel Behaviour Change

Strategy 1.1.2 Plan, Design and Deliver the Active Transport Network

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	85,902	7,152	3,451	3,630
Expense	1,932	2,139	2,216	2,311
Revenue	25,288	15,995	15,579	16,976

Projects delivered through this strategy allocation are indicated below:

- Active Transport Infrastructure
- Bridges for Brisbane
- Footpath and Bikeway Contributed Assets

Strategy 1.1.3 Transport Partnerships

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	918	945	963	1,003
Revenue	29,157	30,043	30,703	31,853

Strategy 1.2.1 Provide Ferry Services and Maintenance

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	6,498	1,750	-	-
Expense	76,847	82,572	83,971	87,216
Revenue	26,351	28,824	29,822	30,849

Projects delivered through this strategy allocation are indicated below:

- Council CityCat and Ferry Operating Subsidy
- Free Off-Peak Travel for Seniors on Ferries
- Next Generation CityCats

The amount proposed to be allocated to each strategy is indicative. The estimate is provided for information purposes only.

Strategy 1.2.2 Provide Bus and Metro Services and Maintenance

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	153,276	121,249	125,518	134,090
Revenue	6,114	10,671	11,368	11,993

Projects delivered through this strategy allocation are indicated below:

- Blue CityGlider
- Council Transport Operating Subsidy
- Free Off-Peak Travel for Seniors on Buses
- Gold CityGlider
- Maroon CityGlider
- Personalised Public Transport Service

Strategy 1.2.3 Provide Public Transport Infrastructure

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	11,465	1,924	58,139	34,136
Expense	2,148	1,097	1,198	1,243
Revenue	694	500	-	-

Projects delivered through this strategy allocation are indicated below:

- City Deal Gabba Transport Improvements
- Future River Transport Strategy
- New and Upgraded Ferry Terminals
- Public Transport Facilities

Strategy 1.2.4 Brisbane Metro

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	271,914	60,676	6,519	15,000
Expense	18,746	2,932	-	-
Revenue	10,000	5,000	-	-

Projects delivered through this strategy allocation are indicated below:

- Brisbane Metro
- Brisbane Metro North
- Brisbane Metro Operational Readiness - Transport for Brisbane
- Brisbane Metro Stage 2

Infrastructure for Brisbane

Program goal

Through the Infrastructure for Brisbane program, Council develops and delivers a transport network that enhances liveability while supporting residents, businesses and visitors by enabling the safe, efficient and sustainable movement of people, freight and services. This program provides strategic transport network planning and the delivery of capital works including roads, structures such as bridges and riverwalks, and drainage works, along with asset maintenance of associated infrastructure, and parking management across the city.

The adopted Annual Operational Plan for this program can be found on page 83.

Strategy 2.1.1 Strategic Transport Planning

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	1,854	1,877	1,857	2,036
Expense	13,469	12,906	13,427	13,176
Revenue	1,451	57	60	61

Projects delivered through this strategy allocation are indicated below:

- Coordination of Major Inner City Construction Projects
- Corridor Planning
- Emerging Projects Land Acquisition
- Network Investigations
- Preliminary Road Designs (Refer Suburban Works Program)
- Transport Planning Studies

Strategy 2.1.2 Build the Transport Network

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	136,289	86,955	49,715	49,762
Expense	640	661	3,544	6,480
Revenue	50,941	44,543	38,037	37,523

Projects delivered through this strategy allocation are indicated below:

- Beams Road
- Congestion Busting Projects (Refer Suburban Works Program)
- Council Contributions to Developer Constructed Works
- Gardner Road - Priestdale Road to Underwood Road
- Kerb and Channel Contributed Assets
- Lindum Road Safety Upgrade
- Local Access Network Improvements (Refer Suburban Works Program)
- Local Area Traffic Management - Traffic Calming (Refer Suburban Works Program)
- Moggill Road Corridor Upgrade
- Open Level Crossing Contribution
- Road Construction Minor Traffic Density (Refer Suburban Works Program)
- Road Contributed Assets
- Suburban Corridor Modernisation (Refer Suburban Works Program)

Strategy 2.1.3 Maintain and Improve the Transport Network

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	138,021	129,491	145,164	151,748
Expense	607,452	574,357	296,503	331,951
Revenue	75,341	88,880	108,946	102,761

The amount proposed to be allocated to each strategy is indicative. The estimate is provided for information purposes only.

Program 2 – Infrastructure for Brisbane

Projects delivered through this strategy allocation are indicated below:

- District Projects (Refer Suburban Works Program)
- Major Assets Project Management
- Major Road Network Improvements Design (Refer Suburban Works Program)
- Major Traffic Improvements - Intersections (Refer Suburban Works Program)
- Manage Duct, Fibre and Recoverable Works
- Road Network Renewal (Refer Suburban Works Program)
- Transport Structures Renewal (Refer Suburban Works Program)

Strategy 2.1.4 Manage the Transport Network

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	12,313	12,748	12,401	12,467
Expense	27,179	32,801	35,538	30,268
Revenue	11,546	11,646	12,052	12,471

Projects delivered through this strategy allocation are indicated below:

- Modernise Intelligent Transport Systems
- Road Corridor Management
- Signal Modifications Reducing Congestion
- Suburban Amenity Improvements
- Traffic Management System Upgrade
- Traffic Signals Hardware Equipment

Strategy 2.2.1 Enhancing Parking Management

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	13,137	13,694	14,036	13,433
Revenue	47,829	49,058	50,314	52,881

Projects delivered through this strategy allocation are indicated below:

- Parking Management Solutions

Strategy 2.3.1 Delivering Drainage Networks

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	56,526	34,144	34,590	35,536
Expense	2,966	2,808	2,828	3,017
Revenue	33,909	13,391	13,704	13,978

Projects delivered through this strategy allocation are indicated below:

- Coastal Hazard Adaptation
- Drainage Construction and Resilience (Refer Suburban Works Program)
- Drainage Contributed Assets
- Drainage Design
- Pallara Stormwater Infrastructure
- Stormwater Infrastructure (Refer Suburban Works Program)
- Voluntary Home Buy Back

Strategy 2.3.2 Stormwater Management Maintenance and Rehabilitation

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	7,464	7,681	8,339	8,448
Expense	78,378	82,146	85,357	89,007
Revenue	5,110	6,388	7,214	8,059

Projects delivered through this strategy allocation are indicated below:

- Before You Dig
- Citywide Gully Reconstruction
- Cyclic Desilting Waterways and Drains
- Flood Mitigation Studies and Investigation
- Major Waterways Vegetation Management (Refer Suburban Works Program)
- Referable Dams
- Stormwater Drainage Rehabilitation (Refer Suburban Works Program)

Sustainable City

Program goal

Through the Sustainable City program, Council delivers best-practice environmental management strategies to enhance Brisbane’s natural environment and improve liveability and resilience.

The adopted Annual Operational Plan for this program can be found on page 87.

Strategy 3.1.1 Community Engagement and Partnerships

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	10,381	10,539	10,580	10,835
Revenue	5,119	5,300	5,170	5,267

Projects delivered through this strategy allocation are indicated below:

- Brisbane Sustainability Agency Pty Ltd - Operations
- Community Conservation Assistance
- Community Conservation Partnerships
- Grants Programs
- Native Animal Ambulance
- Sustainability Events
- Sustainable Communities

Strategy 3.1.2 Safe, Confident and Ready Community

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	114	115	114	125
Expense	2,650	2,724	2,737	2,895
Revenue	150	150	-	-

Projects delivered through this strategy allocation are indicated below:

- FloodWise Information System
- Maintain and Enhance Flood Models
- Telemetry Gauges and Warning Devices
- Waterway Human Health and Safety - Site Monitoring

Strategy 3.2.1 Low Carbon Council

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	1,860	1,737	1,684	1,829
Expense	7,372	2,192	2,251	2,301
Revenue	3,502	924	922	936

Projects delivered through this strategy allocation are indicated below:

- Low Carbon Council and Community Emissions Reductions

Strategy 3.2.2 Pollution Management

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	957	1,016	1,054	1,086
Revenue	-	-	-	-

The amount proposed to be allocated to each strategy is indicative. The estimate is provided for information purposes only.

Strategy 3.2.3 Land Management and Remediation

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	3,365	4,583	2,365	2,488
Expense	10,557	9,247	12,130	13,170
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Restoration for Recreation (Refer Suburban Works Program)

Strategy 3.2.4 Environmental Management Systems and Compliance

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	2,745	2,843	2,913	3,016
Revenue	406	420	435	450

Strategy 3.3.1 Grow, Improve and Maintain Brisbane's Conservation Reserves Network

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	8,935	11,710	14,585	12,546
Expense	27,477	28,443	29,445	30,090
Revenue	92,172	98,299	100,379	104,840

Projects delivered through this strategy allocation are indicated below:

- Brisbane Invasive Species Management
- Bushland Acquisition Program
- Conservation Reserves Management Program (Refer Suburban Works Program)
- Environmental Offsets
- Implementing Our Off-Road Cycling Strategy
- Kedron Brook Vision
- Koala Fodder Plantation
- Koala Research
- Toohey Road
- Wipe Out Weeds

Strategy 3.3.2 Growing Our Urban Forest

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	1,142	1,200	1,233	1,265
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Community Street Planting (Refer Suburban Works Program)

Strategy 3.3.3 Grow, Improve and Maintain Brisbane's Network of Urban Parks

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	67,982	85,902	100,823	99,099
Expense	57,190	63,862	68,306	65,552
Revenue	33,906	81,806	61,975	34,922

Projects delivered through this strategy allocation are indicated below:

- Delivering Iconic Parks for Brisbane
- Delivering New Parks for Brisbane
- Delivering Sports Parks for Brisbane
- Dog Off-Leash Area Refurbishment (Refer Suburban Works Program)
- Embankments and Cliff Remediation
- Improving Park Amenities (Refer Suburban Works Program)
- Maintain Lakes Systems in Parks
- Maintaining Suburban Parks (Refer Suburban Works Program)
- Memorials and Heritage Assets Restoration (Refer Suburban Works Program)
- Metropolitan and District Parks (Refer Suburban Works Program)
- New Pickleball Courts
- Playground Replacements (Refer Suburban Works Program)
- Safer Suburbs Lighting Program (Refer Suburban Works Program)
- Upgrade Neighbourhood Parks (Refer Suburban Works Program)
- Upgrading Facilities in Parks (Refer Suburban Works Program)

Strategy 3.3.4 Regulate Parks and Reserves to Ensure Public Enjoyment and Safety

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	693	716	734	760
Revenue	65	67	69	72

Strategy 3.3.5 Managing Brisbane's Botanical Collections and Significant Parks

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	1,765	1,391	1,417	1,478
Expense	40,193	41,285	42,380	43,409
Revenue	23,682	24,357	24,974	25,474

Projects delivered through this strategy allocation are indicated below:

- Brisbane Botanic Gardens Mt Coot-tha - Enhancements
- Towards 2025: Sherwood Arboretum Anniversary

Strategy 3.4.1 Integrated Water Cycle Management

	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
	<i>2024-25</i>	<i>2025-26</i>	<i>2026-27</i>	<i>2027-28</i>
	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>
Capital	4,735	5,358	6,512	6,507
Expense	10,129	11,475	11,879	12,281
Revenue	1,658	1,449	1,491	2,284

Projects delivered through this strategy allocation are indicated below:

- Local Waterways Health Assessment and Evaluation
- Natural Waterway Rehabilitation (Refer Suburban Works Program)
- Norman Creek 2012-2031
- Off-Site Stormwater Quality Solutions
- Oxley Creek Transformation
- Resilient Rivers Initiative

Strategy 3.4.2 Resilient Foreshore and Waterways

	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
	<i>2024-25</i>	<i>2025-26</i>	<i>2026-27</i>	<i>2027-28</i>
	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>
Capital	1,488	216	218	225
Expense	1,556	1,283	1,305	1,327
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Sea and River Walls Rehabilitation (Refer Suburban Works Program)

Future Brisbane

Program goal

Through the Future Brisbane program, Council ensures Brisbane is a great place to live, work and thrive. As Brisbane continues to grow, Council will unlock more homes and jobs through the renewal of our suburbs, supported by efficient infrastructure and the preservation of our unique character and heritage.

The adopted Annual Operational Plan for this program can be found on page 94.

Strategy 4.1.1 Planning for a Growing City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	16,611	16,939	17,327	17,991
Revenue	220	225	231	236

Projects delivered through this strategy allocation are indicated below:

- Neighbourhood and Suburban Precinct Planning

Strategy 4.2.1 Growing a Design-led City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	1,315	707	1,996	1,191
Expense	6,996	7,014	7,102	7,269
Revenue	390	140	53	-

Projects delivered through this strategy allocation are indicated below:

- Better Suburbs - Places and Spaces

Strategy 4.3.1 Guiding Brisbane's Development

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	82,676	84,545	85,946	88,185
Revenue	76,573	79,253	82,027	84,898

Projects delivered through this strategy allocation are indicated below:

- Future Development Services Enablement Project

Lifestyle and Community Services

Program goal

Through the Lifestyle and Community Services program, Council will deliver lifestyle and leisure opportunities to benefit residents and visitors to our city. Brisbane will continue to be a vibrant, friendly, liveable and inclusive city promoting participation and connection through cultural and recreational activities and experiences which foster inclusion and build stronger communities.

This program also ensures that the Brisbane community is informed and opportunities for learning are provided through an extensive public library network, including 33 libraries, mobile and pop-up libraries and City Archives.

The adopted Annual Operational Plan for this program can be found on page 98.

Strategy 5.1.1 Strategic Planning of Lifestyle and Community Services

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	651	666	664	668
Revenue	840	1,059	1,202	1,343

Projects delivered through this strategy allocation are indicated below:

- Community Facilities Planning

Strategy 5.2.1 Enhance Our Community Facilities Network

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	17,228	26,840	9,684	8,500
Expense	12,045	1,543	889	916
Revenue	12,604	600	-	-

Projects delivered through this strategy allocation are indicated below:

- Community and Sport Partnership Program (Refer Suburban Works Program)
- Community Facilities LRCI Projects
- Empowering Aquatics
- Investing in Our Communities Program (Refer Suburban Works Program)
- Kenmore Community Centre
- Refurbishments and Enhancements

Strategy 5.2.2 Maintain our Community Facilities Network

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	11,722	788	791	840
Expense	45,876	45,569	46,503	47,495
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Brisbane Powerhouse Maintenance
- City Hall Precinct
- Community Facilities Maintenance
- Sports Field and Hard Court Rehabilitation
- Sports Field Improvement Program

Strategy 5.3.1 Operate Community Facilities

	<i>Proposed 2024-25 \$000</i>	<i>Proposed 2025-26 \$000</i>	<i>Proposed 2026-27 \$000</i>	<i>Proposed 2027-28 \$000</i>
Capital	-	-	-	-
Expense	104,222	105,870	107,797	111,149
Revenue	34,877	35,959	36,277	37,669

Projects delivered through this strategy allocation are indicated below:

- First 5 Forever
- Lord Mayor's Writers in Residence

Strategy 5.3.2 Community Participation

	<i>Proposed 2024-25 \$000</i>	<i>Proposed 2025-26 \$000</i>	<i>Proposed 2026-27 \$000</i>	<i>Proposed 2027-28 \$000</i>
Capital	-	-	-	-
Expense	31,498	27,679	27,361	28,119
Revenue	363	369	375	382

Projects delivered through this strategy allocation are indicated below:

- Active and Healthy Parks Program
- Anzac Day Commemorations
- Brisbane Housing Company
- Historical Organisational Development
- Homeless Connect
- Homelessness and Affordable Housing
- Inclusive Brisbane Plan Implementation
- Indigenous Cultural Events - Queen Street Mall
- Lord Mayor's Better Suburbs Grants
- Lord Mayor's Children's Concerts
- Lord Mayor's Community Fund (Refer Suburban Works Program)
- Lord Mayor's Seniors Christmas Parties
- Multicultural Communities
- Outdoor Cinema in the Suburbs
- Pathways Out of Homelessness
- Walking Together

Signature City Festivals offer world-class entertainment to residents and high-profile opportunities for Brisbane's creative workforce:

- Brisbane Festival
- Brisbane Writers Festival
- Queensland Music Festival (biennial)

Suburban Community and Multicultural Festivals help the people of Brisbane to celebrate and share their local communities, illustrating the uniqueness of Brisbane's communities that is famous across the world:

- 4017 Bayside Open Studios
- Annerley Junction Fest
- Anywhere Fringe Festival
- Anzac Day Dawn Service and Students' Anzac Commemoration Ceremony
- Backbone Festival
- Backyard Bonanza
- Bardon Community Carols
- Bardon Mayfair
- Bay Wave Youth and Community Festival
- Blackwood Street Halloween Festival
- Bracken Ridge Christmas Festival
- Brisbane Anzac Day Parade
- Brisbane Chinese Culture and Arts Festival

Program 5 – Lifestyle and Community Services

- Brisbane Chinese Festival
- Brisbane Fashion Month
- Brisbane Fiesta Latina
- Brisbane German Week
- Brisbane Holi - Festival of Colours
- Brisbane Kite Festival
- Brisbane Organic Growers Fair
- Brisbane Portrait Prize
- Brisbane Pride Festival
- Brisbane Serbian Festival
- Brisbane Sings (biennial)
- Briz Chilli Fest Halloween
- Brookfield Bush Christmas
- Brookfield Show
- Carole Park Harmony Day
- Carols at Frew Park
- Carols by Candlelight
- Carols in the Park (Rochedale)
- Centenary Community Christmas Carols
- Chanukah in the City
- Children's Moon Festival
- Children's Week Family Fun Day
- Christmas Fest
- Chrome Street Fiesta
- Commemoration of the Paddington Tram Depot Fire
- Community Christmas Carols (Acacia Ridge)
- Community Christmas Carols (Bayside)
- Community Christmas Carols (St Augustine's)
- Community Christmas Carols (Tigers)
- Darra Community Festival
- Diwali Indian Festival of Lights
- Eid Down Under
- Einbunpin Festival
- Fair on the Green
- Fairfield Christian Family Christmas Fair & Carols
- Ferny Grove Festival
- Festitalia
- Festival of Slavic Culture - Slav Fest (biennial)
- Goldicott
- Good Vibes Festival - Cleaner, Greener, Together (biennial)
- Herb Awareness
- India Day Fair
- India-Australia Day
- Indigo Fair
- International Tartan Day
- Jacaranda Festival
- Jindalee State School Fete
- Jingle all the Bay
- Kalinga Colour Dash
- Kelvin Grove Community Carols and Christmas Markets
- Kenmore Community Carols
- Keperra Carols
- Korean Festival Day
- Kurilpa Derby and Beggars Banquet
- Langlands Pool Party
- Lanham Park May Fair
- Le Festival
- Light up Carols and Santa
- LUMINOUS Lantern Parade
- MacGregor State School Community Movie Night
- Manly Harbour Christmas Lights
- Matilda Awards
- Matsuri Brisbane
- Midnight to Dawn Anzac Service Trek
- Mitchelton Carols in the Park

The amount proposed to be allocated to each strategy is indicative. The estimate is provided for information purposes only.

Program 5 – Lifestyle and Community Services

- Moonlight Tango Winter Festival
- Moorooka Family Fun Day
- MOSAIC Multicultural Festival
- Mother's Day Multi Culture Dumpling Festival
- Movie Fun Night
- Mt Coot-tha Songwriters Festival
- Mt Gravatt Show
- Multicap Christmas Carols
- Multicultural Taste of the World Festival
- MultiFest
- National Archaeology Week
- New Farm Queer Film Festival
- New Farm Spring Fair (biennial)
- New Farm State School Fete (biennial)
- Nightmare on Bogong Street
- Northey Street City Farm Winter Solstice Festival
- Nundah State School Winter Fair (biennial)
- Nundah Village Street Festival & Art Show
- Opera in the Gardens
- Oxley Community Festival
- Paniyiri Greek Festival
- Parkinson Multicultural and Dragon Boat Festival
- Party in the Park
- Peaks to Points (biennial)
- Portugal Day Commemorations
- QTA Dasara Deepavali Celebrations
- Queensland Cabaret Festival
- Queensland Music Awards
- Queensland Youth Music Awards
- Rajyotsava Festival
- Relay for Life Brisbane
- Rotary Carols by Candlelight
- Rotary Club of Mt Gravatt Christmas Markets and Carols
- Runcorn Family Fun Day
- Sandgate Bluewater Festival
- Sawasdee Thailand: Brisbane-Thai Festival
- Seniors Multicultural Dinner
- Sherwood Community Festival
- Spooktacular Saturday
- St Patrick's Day Parade
- St Pius Spring Fair (biennial)
- Sunnybank State School Community Twilight Markets
- Technicolour Multicultural Festival
- Tenerife Festival
- The Battle of the Rock Bands
- Three Saints Festival Brisbane
- Toowong Hands and Hearts Fair
- Ugaadi Utsava Celebrations
- Undercover Artist Festival
- Vesak A Sri Lankan Experience
- Vietnamese Lunar New Year Festival
- Wakerley Rotary Christmas Carols
- West End Film Festival
- Windsorfest (biennial)
- World Refugee Day - Our Journey
- Wynnum Fringe
- Wynnum Halloween Festival
- Wynnum Manly Jazz Festival

Program 5 – Lifestyle and Community Services

Cultural Organisations program supports Brisbane's creative and cultural organisations to develop an innovative sector through financial resilience and economic viability to drive our creative economy:

- 4MBS
- Australasian Dance Collective
- Backbone Youth Arts
- Brisbane Philharmonic Orchestra
- Brisbane Symphony Orchestra
- Cluster Arts
- La Boite Theatre Company
- Metro Arts
- Opera Queensland
- Queensland Ballet
- Queensland Choir
- Queensland Symphony Orchestra
- Queensland Theatre Company
- Queensland Youth Orchestra
- Royal Queensland Art Society (Brisbane Branch)
- Voxalis

Strategy 5.4.1 Deliver Community Experience

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	32,325	33,067	28,702	29,695
Revenue	292	302	313	324

Projects delivered through this strategy allocation are indicated below:

- Business Hotline

City Standards, Community Health and Safety

Program goal

Through the City Standards, Community Health and Safety program, Council delivers high-quality maintenance of the city's civil and green assets, with a focus on the health, safety and amenity of Brisbane's growing community.

The adopted Annual Operational Plan for this program can be found on page 103.

Strategy 6.1.1 Maintaining the City Infrastructure

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	29,155	29,816	30,510	31,124
Expense	124,320	132,484	135,280	138,660
Revenue	923	919	952	985

Projects delivered through this strategy allocation are indicated below:

- Footpath and Bikeway Reconstruction (Refer Suburban Works Program)
- Roadmarkings for Major Roads
- Safety Fences and Guard Rails (Refer Suburban Works Program)
- Suburban Enhancement Fund (Refer Suburban Works Program)
- Suburban Flying Gangs

Strategy 6.1.2 Managing and Enforcing the Network

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	46,430	48,586	49,703	51,146
Revenue	55,499	57,813	60,205	62,430

Strategy 6.2.1 Trees and Parks Maintenance

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	101,622	106,755	108,860	111,353
Revenue	666	685	705	730

Projects delivered through this strategy allocation are indicated below:

- Park Tree Management

Strategy 6.2.2 Stormwater Treatment and Waterway Access Infrastructure

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	1,309	1,276	1,328	1,445
Expense	7,311	7,490	7,640	7,782
Revenue	21	22	22	23

Projects delivered through this strategy allocation are indicated below:

- Ferry Terminals Major Maintenance

Strategy 6.3.1 Effective Waste Reduction and Resource Recovery

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	12,943	18,687	2,833	2,856
Expense	242,365	255,585	291,968	312,910
Revenue	253,818	271,431	293,014	318,063

Projects delivered through this strategy allocation are indicated below:

- Annual Kerbside Large Item Collection
- Brisbane Landfill Remediation
- Business Recycling Service
- Enhance Public Place Recycling
- Green Waste Recycling Service
- Treasure Troves
- Waste Infrastructure Upgrades
- Waste Smart Brisbane

Strategy 6.3.2 Keeping Our City Clean

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	19,208	19,008	19,487	19,928
Revenue	1,741	1,802	1,865	1,930

Projects delivered through this strategy allocation are indicated below:

- Street Sweeping

Strategy 6.4.1 Animal Management

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	10,081	10,491	10,704	11,062
Revenue	9,362	9,686	10,022	10,370

Projects delivered through this strategy allocation are indicated below:

- FIDO - Find Irresponsible Dog Owners Campaign
- Animal Rehoming Centres Maintenance

Strategy 6.5.1 Community Health

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	24,355	19,576	19,476	20,253
Revenue	8,662	8,961	9,268	9,588

Projects delivered through this strategy allocation are indicated below:

- Improving Water Safety Outcomes
- Workload Management System Replacement

Strategy 6.6.1 Public Safety

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	15,777	15,789	16,065	16,549
Revenue	11,221	11,566	11,924	12,292

Projects delivered through this strategy allocation are indicated below:

- Compliance Tools of Trade
- Suburban Safety Team
- Taskforce Against Graffiti

Economic Development

Program goal

Building on Brisbane’s status as an Olympic and Paralympic City, the Economic Development program is focused on supporting, growing and scaling local businesses, activating and renewing inner city precincts, driving economic vitality in the suburbs and attracting investment, visitors and talent to Brisbane.

The adopted Annual Operational Plan for this program can be found on page 110.

Strategy 7.1.1 Growing a Business Friendly City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	3,478	3,334	3,271	3,359
Revenue	50	50	50	50

Projects delivered through this strategy allocation are indicated below:

- Business and Local Economy Support
- Living Villages Development Levy
- Supporting Business Partnerships
- Supporting Suburban Business

Strategy 7.2.1 Growing Brisbane’s Lifestyle

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	1,000	-	-	-
Expense	14,508	15,044	15,400	15,639
Revenue	15,272	15,779	16,301	16,877

Projects delivered through this strategy allocation are indicated below:

- Brunswick Street Mall Improvements

Strategy 7.3.1 Growing a Global City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	6,591	6,647	6,796	6,958
Revenue	55	55	55	55

Projects delivered through this strategy allocation are indicated below:

- Asia Pacific Cities Summit
- International Internship Program

Strategy 7.4.1 Growing a Productive Economy

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	8,312	8,760	8,989	9,161
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Enterprise, Investment and Trade
- Women in Business Grants

Strategy 7.4.2 Growing the Visitor Economy

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	-	-	-	-
Expense	17,440	17,232	16,755	17,119
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Tourism, Marketing and Events

City Governance

Program goal

Council provides strong leadership and governance for the city. Our organisation is well-managed, innovative and financially sustainable, supported by a future focused workforce, committed to delivering effective, efficient and valued services to the community.

The adopted Annual Operational Plan for this program can be found on page 114.

Strategy 8.1.1 Well Governed City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	2,053	2,069	1,982	1,846
Expense	46,491	48,164	49,583	51,452
Revenue	924	951	971	1,006

Projects delivered through this strategy allocation are indicated below:

- City Safe
- Corporate Security Network Upgrade
- Council of Capital City Lord Mayors
- Council of Mayors (SEQ)
- Suburban Safety Cameras

Strategy 8.1.2 Informed and Engaged City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	-	-	-	-
Expense	5,358	5,119	5,222	5,413
Revenue	-	-	-	-

Projects delivered through this strategy allocation are indicated below:

- Enhanced Customer Communication
- Living in Brisbane Publication

Strategy 8.1.3 Safe and Resilient City

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	370	383	368	404
Expense	6,445	6,708	6,798	7,028
Revenue	64	66	67	69

Projects delivered through this strategy allocation are indicated below:

- Flood Information Centre
- SES Accommodation Upgrades and Maintenance

Strategy 8.2.1 Financially Sustainable Council

	<i>Proposed</i> 2024-25	<i>Proposed</i> 2025-26	<i>Proposed</i> 2026-27	<i>Proposed</i> 2027-28
	\$000	\$000	\$000	\$000
Capital	55,886	37,022	4,234	7,407
Expense	150,931	203,141	241,109	238,764
Revenue	1,563,109	1,523,278	1,592,295	1,663,721

Program 8 – City Governance

Projects delivered through this strategy allocation are indicated below:

- Major Projects Capitalised Interest
- Stimulus Partnerships

Strategy 8.2.2 Asset Performance and Optimisation

	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
	<i>2024-25</i>	<i>2025-26</i>	<i>2026-27</i>	<i>2027-28</i>
	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>
Capital	21,503	143,698	196,464	232,344
Expense	37,119	40,698	43,238	76,240
Revenue	11,817	12,533	12,839	13,260

Projects delivered through this strategy allocation are indicated below:

- Corporate Accommodation Program
- Corporate Real Estate - Asbestos Removal
- Corporate Real Estate - Depot Renewal
- Corporate Real Estate - Priority Repair
- Fleet Replacement Program
- Future Asset Investments
- Minor Plant Replacement Program
- Property Management

Strategy 8.3.1 Talented, Capable and Efficient Council

	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
	<i>2024-25</i>	<i>2025-26</i>	<i>2026-27</i>	<i>2027-28</i>
	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>
Capital	(23,236)	(22,746)	(21,718)	(27,848)
Expense	115,638	117,218	134,550	91,330
Revenue	810	813	816	830

Projects delivered through this strategy allocation are indicated below:

- Digital BNE - Empower Our Employees
- Digital BNE - Engage Our Customers
- Digital BNE - Inform Our Decisions
- Digital BNE - Optimise Our Operations
- Digital BNE - Transform Our Services
- Digital Customer Experience
- Employment Programs
- ICT Foundations
- Our Agreement
- Procurement Benefits Program
- Services for Brisbane (SfB)
- Short Stay Accommodation Taskforce

Transport for Brisbane

Transport for Brisbane aims to deliver high-quality public transport services with a focus on customer service and sustainable transport options for residents and visitors to Brisbane.

More information about the services and responsibilities of Transport for Brisbane can be found on page 29.

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	6,231	6,302	6,428	6,713
Expense	462,856	507,421	511,899	523,105
Revenue	446,975	487,487	494,183	502,514

Projects delivered through this strategy allocation are indicated below:

- Transport for Brisbane Tools of Trade

City Projects Office

City Projects Office provides professional services across project management, built and natural environment and engineering disciplines. As an in-house project management and design group, emphasis is placed on value adding, quality, design best practice, innovation and environmental sustainability. City Projects Office continues to maintain strong partnerships and stakeholder relationships to ensure expectations are realised, all within the wider goal of contributing to an inclusive, prosperous, liveable, sustainable and well-managed city.

More information about the services and responsibilities of City Project Office can be found on page 42.

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	122	124	122	134
Expense	722	721	737	789
Revenue	618	597	612	612

Projects delivered through this strategy allocation are indicated below:

- City Projects Office Tools of Trade

City Standards

City Standards manages the provision of construction and maintenance activities across Brisbane’s civil and green assets, in conjunction with the management of significant service contracts for waste and resource recovery.

More information about the services and responsibilities of City Standards can be found on page 33.

	<i>Proposed</i> 2024-25 \$000	<i>Proposed</i> 2025-26 \$000	<i>Proposed</i> 2026-27 \$000	<i>Proposed</i> 2027-28 \$000
Capital	13,067	4,270	4,640	4,701
Expense	43,332	44,888	46,252	47,126
Revenue	46,282	47,881	49,551	51,268

Projects delivered through this strategy allocation are indicated below:

- Bracalba Production Facilities Upgrade
- City Standards Tools of Trade
- Sustainability Precinct - Priority Development Area

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Supporting Information

Suburban Works Program
2024-25

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Suburban Works Program

Safe School Travel Infrastructure Refer to Supporting Information – Strategy: 1.1.1

Description	Suburb
Fig Tree Pocket State School	Fig Tree Pocket
Oakleigh State School	Ashgrove
Continuing	
Coorparoo State School	Coorparoo

Preliminary Road Designs Refer to Supporting Information – Strategy: 2.1.1

Description	Suburb
Emergent Works	Various
Investigations	Various
Kelvin Grove Road and Enoggera Roads	Alderley/Kelvin Grove/Newmarket
Montague Road Corridor Planning	South Brisbane
Rochedale Network Planning	Rochedale

Congestion Busting Projects Refer to Supporting Information – Strategy: 2.1.2

Description	Suburb
Ashgrove Avenue at Waterworks Road	Ashgrove
Clarence Road at Westminster Road	Indooroopilly
Clearway Review – Waterworks Road	Various
Eagle Terrace at Milton Road	Auchenflower
Forest Lake Boulevard at Woogaroo Street and Homestead Way	Forest Lake
Gowan Road at Hellawell Road	Sunnybank Hills
Gregory Terrace at Rogers Street	Spring Hill
Logan Road at High Street	Mt Gravatt
Logan Road at Plimsoll Street	Greenslopes
Toombul Road at St Vincents Road	Virginia
Wynnum Road at Bognor Street	Tingalpa

Local Access Network Improvements Refer to Supporting Information – Strategy: 2.1.2

Description	Suburb
Beeston Street at Macquarie Street	Teneriffe
Central Avenue at Lambert Road	Indooroopilly
Cleveland Street near Jeavons Lane	Stones Corner
Dobson Street at Racecourse Road	Hamilton
Hilltop Avenue at Rode Road	Chermside
Lone Pine Street	Enoggera
Swann Road	Taringa
Thynne Road near Kitson Street	Morningside

Suburban Works Program

Local Access Network Improvements Refer to Supporting Information – Strategy: 2.1.2

Description	Suburb
Continuing	
Colebrook Avenue at Beaudesert Road	Moorooka
Forest Lake Boulevard at Pacific Parade	Forest Lake
Heather Street at Vale Street	Wilston
Rode Road near Sandgate Road	Wavell Heights

Local Area Traffic Management – Traffic Calming Refer to Supporting Information – Strategy: 2.1.2

Description	Suburb
Emma Street	Holland Park West
Continuing	
Fifth Avenue Precinct	Coorparoo
Hutton Road Precinct	Aspley
Swan Terrace	Windsor

Road Construction Minor Traffic Density Refer to Supporting Information – Strategy: 2.1.2

Description	Suburb
Jaloon Street	Ashgrove
Jesmond Road	Fig Tree Pocket
Continuing	
Beaudesert Road	Moorooka

Suburban Corridor Modernisation Refer to Supporting Information – Strategy: 2.1.2

Description	Suburb
Ham Road	Mansfield
Hemmant Tingalpa Road	Hemmant
McLennan Street	Albion/Lutwyche/Woolloowin
Wilston Road	Newmarket
Continuing	
Kenmore Road	Kenmore

District Projects Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Emergent Works	Various
Forward Design	Various
Illaweena Street	Calamvale/Stretton
Lytton Road A-Double Accessibility – Ramsay Road to Poppy Street	Hemmant
Minnie Street	Upper Kedron
Old Cleveland Road – Scrub Road to Adley Street	Carindale
Railway Street	Banyo/Nudgee
Sinamon Road	Jindalee

Suburban Works Program

Major Road Network Improvements Design Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Hellawell Road and Jackson Road	Sunnybank Hills
Investigation and Emergent Designs	Various
Continuing	
Archerfield Road, Azalea Street and Pine Road	Richlands

Major Traffic Improvements – Intersections Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Breakfast Creek Road and Edmondstone Road (Black Spot Project)	Newstead
Cavendish Road, Kitchener Street and Holdsworth Street	Coorparoo
Emergent Works	Various
Esher Street, Toohey Road and Sexton Street	Tarragindi
Forward Design	Various
Hamilton Road and Spence Road	Wavell Heights
James Street, Doggett Street and Robertson Street (Black Spot Project)	Fortitude Valley
Kessels Road and Orange Grove Road (Black Spot Project)	Salisbury
Melton Road and Nellie Street (Black Spot Project)	Nundah
St Pauls Terrace, Gipps Street and Kennigo Street (Black Spot Project)	Fortitude Valley
St Pauls Terrace, Quarry Street, Warren Street and Gotha Street (Black Spot Project)	Fortitude Valley
Underwood Road and Gaskell Street	Eight Mile Plains
Wynnum Road and Beverley Street (Black Spot Project)	Morningside
Wynnum Road and Hemmant Tingalpa Road	Tingalpa
Wynnum Road, Southgate Avenue and Cannondale Street (Black Spot Project)	Cannon Hill
Continuing	
Blunder Road and Wallaroo Way	Doolandella
Dandenong Road, Sirocco Street and Central Avenue	Jamboree Heights
Kelvin Grove Road and Lower Clifton Terrace	Kelvin Grove

Road Network Renewal Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Ada Street	Toowong
Addison Road	Graceville
Adele Street	Kedron
Agnes Street	Albion
Algoori Street	Morningside
Allspice Street	Bellbowrie
Alton Street	Coopers Plains
Amarina Avenue	Ashgrove
Ann Street	Brisbane City
Ann Street	Fortitude Valley
Anton Road	Hemmant

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Appleby Road	Stafford
Aragon Street	Indooroopilly
Ardoch Street	Keperra
Arrabri Avenue	Mt Ommaney
Ashgrove Avenue	Ashgrove
Balham Road	Archerfield
Bancroft Road	Pinkenba
Bank Street	West End
Barnehurst Street	Tarragindi
Baroda Street	Coopers Plains
Bartholomew Street	Zillmere
Beaudesert Road	Moorooka
Beaufort Street	Alderley
Beenleigh Road	Coopers Plains
Bernborough Place	Bridgeman Downs
Bielby Road	Kenmore Hills
Biota Street	Inala
Biplex Street	Mansfield
Board Street	Deagon
Bombala Street	The Gap
Boondara Street	Manly West
Boonoo Street	Hemmant
Boundary Road	Coopers Plains
Boundary Road	Indooroopilly
Boundary Road	Richlands
Boundary Street	West End
Bracken Ridge Road	Bald Hills
Bracken Street	Bracken Ridge
Brigalow Close	Bridgeman Downs
Brighton Terrace	Brighton
Brynner Street	McDowall
Buranda Street	Woolloongabba
Caldon Street	Acacia Ridge
Camberwell Street	East Brisbane
Camphor Laurel Court	McDowall
Carbool Close	Keperra
Carindale Street	Carindale
Cavendish Road	Holland Park
Cedar Street	Cannon Hill
Chad Street	Bellbowrie
Chailey Street	Aspley
Chancellor Street	Sherwood
Chapel Hill Road	Chapel Hill
Chelva Street	Wishart
Chesilton Street	Kedron

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Chewton Street	Mitchelton
Childs Road	Nudgee
Clarendon Street	East Brisbane
Clipper Street	Inala
Cobalt Street	Keperra
Coburg Lane	Spring Hill
Coin Street	Moorooka
Cole Street	Alderley
Collings Street	Balmoral
Coopers Camp Road	Ashgrove
Cornwall Street	Annerley
Country Club Close	Carseldine
Cox Road	Windsor
Creekside Street	Kenmore Hills
Crockford Street	Northgate
Cross Street	Mitchelton
Crown Street	Norman Park
Culzean Street	Mansfield
Dalma Street	Norman Park
David Street	Ellen Grove
Dawson Parade	Keperra
Deshon Street	Woolloongabba
Design and Emergent Works	Various
Dorville Road	Carseldine
Douglas Road	Rocklea
Dublin Street	Yeronga
Duke Street	Annerley
Dumbarton Drive	Kenmore
Dunleath Street	Durack
Durimbil Street	Camp Hill
Eagle Farm Road	Pinkenba
Earl Street	Greenslopes
Earle Lane	Toowong
East Street	Lutwyche
Edge Street	Murarie
Edith Street	Enoggera
Elizabeth Street	Acacia Ridge
Elliott Road	Banyo
Enfield Street	Mt Gravatt East
Ennis Lane	Ashgrove
Epacras Street	Windsor
Eric Road	Holland Park
Evelyn Street	Paddington
Everton Terrace	Everton Park
Evesham Street	Moorooka
Fairfield Street	Annerley

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Federal Street	Red Hill
Fig Tree Pocket Road	Chapel Hill
Fig Tree Pocket Road	Fig Tree Pocket
Fimmane Street	Wacol
Finnie Road	Deagon
Fire Hydrant Testing	Various
Fontayne Street	Aspley
Forge Close	Sumner
Formosa Road	Gumdale
Franz Road	Clayfield
Fraser Street	Morningside
Fulcher Road	Red Hill
Gailey Road	St Lucia
Gallipoli Road	Carina Heights
Gardenvale Street	Holland Park West
Gavan Street	Ashgrove
Geary Street	Carina Heights
Gilston Street	Keperra
Glade Street	Nathan
Glencoe Close	Ferny Grove
Glenolive Lane	St Lucia
Glin Avenue	Newmarket
Godwin Street	Bulimba
Goggs Road	Sinnamon Park
Gordon Parade	Everton Park
Grand Street	Bald Hills
Grays Road	Gaythorne
Greenock Place	Ferny Grove
Gregory Street	Acacia Ridge
Gurnai Street	Belmont
Hamilton Road	Wavell Heights
Hampton Street	Durack
Handford Road	Zillmere
Hastings Street	Annerley
Havant Street	Stafford Heights
Heflin Street	Everton Park
Henry Street	Greenslopes
Henry Street	Spring Hill
Hilder Road	The Gap
Hillsdon Road	Taringa
Holland Road	Holland Park
Horizon Drive	Westlake
Indooroopilly Road	Indooroopilly
Indooroopilly Road	Taringa
Ivedon Street	Banyo
Ives Street	Murarrie
Jacqueline Place	Anstead

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
James Street	New Farm
Jarrah Street	Keperra
Jessica Street	Taringa
Kamarin Street	Manly West
Kate Street	Gordon Park
Kate Street	Toowong
Kersley Road	Kenmore
Kilkivan Avenue	Kenmore
Kingsford Smith Drive	Eagle Farm
Kingsford Smith Drive	Pinkenba
Kingsley Terrace	Manly
Kirkland Avenue	Coorparoo
Kyeamba Close	Upper Kedron
Lake Manchester Road	Kholo
Landsdowne Street	Coorparoo
Langside Road	Hamilton
Large Failure Repair	Various
Latham Street	Chermside
Lendon Street	Deagon
Levander Lane	Albion
Lillian Avenue	Salisbury
Lime Street	New Farm
Lindley Street	Stafford
Little Jane Street	West End
Lochinvar Street	The Gap
Logan Road	Holland Park West
Logistics Place	Larapinta
London Road	Chandler
Luya Street	Fairfield
Lyndhurst Road	Boondall
Lynelle Street	Sunnybank Hills
Lyon Street	Moorooka
Madau Street	Mansfield
Madsen Street	Keperra
Manly Road	Manly West
Marambir Street	Stafford
Maurice Avenue	Salisbury
McAlroy Road	Ferny Grove
Mccullough Street	Sunnybank
McLay Street	Coorparoo
Merivale Street	South Brisbane
Merlina Street	Manly West
Meron Street	Wynnum West
Michelle Crescent	Wishart
Millers Road	Eight Mile Plains
Mirrabooka Road	Ashgrove

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Moons Lane	Brookfield
Moygara Street	The Gap
Mt Gravatt Capalaba Road	Chandler
Murrarrie Road	Murrarrie
Natasha Street	Wynnum West
Neiwand Street	Calamvale
Nevin Street	Aspley
Newman Avenue	Camp Hill
Newmarket Road	Windsor
Nicholson Street	Greenslopes
Nolina Court	Indooroopilly
Norris Road	Bracken Ridge
Northmore Street	Mitchelton
Nott Street	South Brisbane
Nystrom Street	Chermside
Oakleaf Street	Eight Mile Plains
Oceana Terrace	Lota
Orange Grove Road	Salisbury
Orchard Road	Richlands
Ormonde Street	Petrie Terrace
Oxford Street	Woolloongabba
Palmer Place	Murrarrie
Panitya Street	Stones Corner
Parer Street	Bald Hills
Park Road	Milton
Pavement Management System	Various
Payne Road	The Gap
Pelton Street	Aspley
Penton Lane	Spring Hill
Phillips Street	Bracken Ridge
Photinia Place	Bellbowrie
Piddington Street	Ashgrove
Pinelands Road	Sunnybank Hills
Pozieres Road	Tarragindi
Princess Street	Cannon Hill
Pritchard Street	Lytton
Pullenvale Road	Pullenvale
Quill Street	Stafford Heights
Railway Avenue	Indooroopilly
Ralston Street	Wilston
Randall Road	Wynnum West
Redcar Street	Bulimba
Renault Lane	Bardon
Robinson Street	Shorncliffe
Robyn Street	Chapel Hill
Rome Street	Yeronga

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Rossa Street	Banyo
Rostrevor Road	Boondall
Rostyn Street	Robertson
Rutland Street	Petrie Terrace
Satinwood Street	Algester
Seaview Street	Brighton
Short Street	Rocklea
Silvan Road	Deagon
Simpsons Road	Bardon
Sinamon Road	Jindalee
Skyring Terrace	Teneriffe
Sloane Street	Stafford Heights
Solander Court	Karana Downs
Sparkes Street	Chermside
Spencer Street	Corinda
Spine Street	Sumner
St Pauls Terrace	Bowen Hills
Stanley Road	Camp Hill
Stanley Street	Indooroopilly
Stark Road	Northgate
Stephens Road	South Brisbane
Stockham Road	Deagon
Stourbridge Street	Mt Gravatt
Stratheden Street	Darra
Swann Road	Taringa
Swanwick Street	Zillmere
Swensons Road	Mount Crosby
Tarbet Street	Kenmore
Tarn Street	Fairfield
Toombul Terrace	Nundah
Tramway Street	Ferny Grove
Trawalla Street	The Gap
Twenty-First Avenue	Brighton
Valetta Street	Manly
Vaucluse Street	Wavell Heights
Vaughan Street	Mt Gravatt
Venner Road	Annerley
View Street	Newmarket
Walter Street	Toowong
Wandoo Street	Fortitude Valley
Ward Street	Indooroopilly
Warra Street	Wynnum
Warwick Street	Annerley
Waterworks Road	The Gap
Wattle Street	Nundah
Wellington Lane	Petrie Terrace

Suburban Works Program

Road Network Renewal
Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
West Avenue	Wynnum
Wheeler Street	Upper Mt Gravatt
White Street	Wavell Heights
Wickham Terrace	Spring Hill
Willard Street	Carina Heights
Willis Street	Tarragindi
Windsor Street	Nundah
Winifred Street	Kuraby
Winship Street	Red Hill
Wolston Road	Sumner
Wuriga Street	Wacol
Wynnum North Esplanade	Wynnum
Wynnum Road	Tingalpa
York Street	Nundah
Zillah Street	Stones Corner
Continuing	
Abbotsford Road	Bowen Hills
Boundary Road	Rocklea
Creek Road	Murarrie
Evans Road	Salisbury
Flora Street	Stones Corner
Kelvin Grove Road	Kelvin Grove
Kingsford Smith Drive	Eagle Farm
Kitchener Road	Kedron
Leopard Street	Kangaroo Point
Lytton Road	Bulimba
Martha Street	Camp Hill
Pickering Street	Enoggera
Rode Road	Chermside
Rode Road	Wavell Heights
Sampson Street	Annerley
Settlement Road	The Gap
Sirrah Street	Geebung
Stanley Street	Indooroopilly
Venner Road	Annerley
Warrigal Road	Eight Mile Plains
Wyandra Street	Newstead

Suburban Works Program

Transport Structures Renewal Refer to Supporting Information – Strategy: 2.1.3

Description	Suburb
Bowen Bridge Road	Bowen Hills
Burwood Road Bridge	Everton Park
City Reach Admiralty Towers 2	Brisbane City
City Reach Riverwalk	Brisbane City
Emergent Works, Investigation and Design	Various
Jack Pesch Bridge	Chelmer
James and Heal Street	New Farm
Jim Soorley Bikeway Bridge	Nudgee Beach
Raven Street Reserve	Chermside West
Story Bridge	Fortitude Valley/Kangaroo Point
Story Bridge Restoration Project	Fortitude Valley/Kangaroo Point
Tarragindi Reservoir	Tarragindi
Victoria Bridge	Brisbane City/South Brisbane
Walter Taylor Bridge	Chelmer/Indooroopilly
William Jolly Bridge	Brisbane City/South Brisbane
Continuing	
Bakewell Street	Mt Gravatt East
Eligible Queensland Reconstruction Authority (QRA) Work	Various
Inner City Bypass	Bowen Hills
Jim Soorley Bikeway Bridge	Nudgee Beach
Story Bridge	Fortitude Valley/Kangaroo Point
Walter Taylor Bridge	Chelmer/Indooroopilly
Waterworks Road	Ashgrove/The Gap/Red Hill
William Jolly Bridge	Brisbane City/South Brisbane

Drainage Construction and Resilience Refer to Supporting Information – Strategy: 2.3.1

Description	Suburb
Adsett Street	Taringa
Ashridge Road	Darra
Conifer Street	Alderley
Dornoch Terrace	Highgate Hill
Emergent Works	Various
Glenholm Street	Mitchelton
Harte Street	Chelmer
Lower Bowen Terrace	New Farm
McIntyre Street	Hendra
Mornington Street	Red Hill
Naroo Street and Devonhill Street	The Gap
New Street	Nundah
Oxley Terrace	Corinda
Ridge Street and Cedar Street	Greenslopes
Swann Road	St Lucia
Theodore Street	Stafford
Venus Street	Ashgrove
Water Level Sensors for Backflow Devices	Various

Suburban Works Program

Stormwater Infrastructure Refer to Supporting Information – Strategy: 2.3.1

Description	Suburb
111 Kraft Road	Pallara
61 Main Beach Road	Pinkenba
Drury Street	West End
East Street	Fortitude Valley
Emergent Drainage Infrastructure Works and Developer Contributions	Various
Hamilton Road	Chermside
Pre-assessment and Design	Various
Water Resources Studies for Priority Infrastructure Plans	Various
Wickham Street	Fortitude Valley
Continuing	
Elystan Road	New Farm

Major Waterways Vegetation Management Refer to Supporting Information – Strategy: 2.3.2

Description	Suburb
Bulimba Creek – Altandi Street	Runcorn
Bulimba Creek – Blackberry Street	Mansfield
Bulimba Creek – Bognor Street (Robinson Park)	Tingalpa
Bulimba Creek – Naldi Street	Sunnybank
Bulimba Creek – Todman Street	Carina
Bulimba Creek – Wecker Road	Mansfield
Bulimba Creek – Wondall Road (Wondall Road Park)	Tingalpa
Bullockhead Creek – Boundary Road	Wacol
Cabbage Tree Creek – Albany Creek Road	Aspley
Cabbage Tree Creek – Beckett Road	Bridgeman Downs
Cabbage Tree Creek – Depot Road	Deagon
Cabbage Tree Creek – Gympie Road	Carseldine
Cabbage Tree Creek – Harvard Court	Fitzgibbon
Cabbage Tree Creek – Lemke Road	Taigum
Cabbage Tree Creek – Monash Place	Fitzgibbon
Cabbage Tree Creek – Roghan Road	Taigum
Enoggera Creek – Wattle Street	Enoggera
Ithaca Creek – Carwoola Street	Bardon
Ithaca Creek – Fletcher Parade	Bardon
Ithaca Creek – Fulcher Road	Red Hill
Ithaca Creek – Glenrosa Road	Red Hill
Ithaca Creek – Jason Street	Red Hill
Ithaca Creek – Jubilee Terrace	Ashgrove
Jindalee Creek – Edenbrooke Drive	Sinnamon Park
Kedron Brook – Dawson Parade	Keperra
Kedron Brook – Glen Retreat Road Park	Mitchelton
Kedron Brook – Kirralie Crescent	Upper Kedron
Kedron Brook – Magenta Crescent	Mitchelton
Lota Creek – Greencamp Road	Wakerley
Mt Ommaney Creek – Centenary Memorial Gardens	Mount Ommaney
Norman Creek – Deshon Street	Woolloongabba

Suburban Works Program

Major Waterways Vegetation Management Refer to Supporting Information – Strategy: 2.3.2

Description	Suburb
Norman Creek – Earl Street	Greenslopes
Norman Creek – Leicester Street	Coorparoo
Norman Creek – Logan Road	Greenslopes
Oxley Creek – Hall Avenue (Benarrawa Reserve)	Corinda
Oxley Creek – Pratten Street	Corinda
Perrin Creek – Wynnum Road (Regent Park)	Morningside
Philips Creek – Gallipoli Road	Carina Heights
Phillips Creek – Bedivere Street	Carindale
Rocky Waterholes – Evans Road	Salisbury
Seventeen Mile Rocks Creek – Queensland Road	Darra
Somerset Creek – Webster Road	Chermside
Stable Swamp Creek – Fauna Parade	Rocklea
Stable Swamp Creek – Gay Street	Coopers Plains
Toowong Creek – Moggill Road	Toowong
Wynnum Creek – Tingal Road	Wynnum
Zillman Waterholes – Murphy Road	Geebung
Zillman Waterholes – Sandgate Road	Boondall

Stormwater Drainage Rehabilitation Refer to Supporting Information – Strategy: 2.3.2

Description	Suburb
Backflow Automation	Brisbane City
Boundary Street	Spring Hill
Bowman Lane	New Farm
Brunswick Street	New Farm
Brunswick Street – New Farm Park	New Farm
Chester Street	Highgate Hill
Coronation Drive	Auchenflower
Edward Street	Brisbane City
Emergent Rehabilitation Works	Various
Gebbie Street	Kelvin Grove
Koala Road	Moorooka
McLennan Street	Albion
Rose Lane	Gordon Park
Continuing	
Adelaide Street	Brisbane City
Green Terrace – Downey Park	Windsor
Rees Street	Kelvin Grove

Suburban Works Program

Restoration for Recreation Refer to Supporting Information – Strategy: 3.2.3

Description	Suburb
Albert Bishop Park	Nundah
Bradbury Park	Chermside
C. T. White Park	Kangaroo Point
Grange Forest Park	Grange
Murarrie Road	Tingalpa
Northgate Reserve	Northgate
Willawong North Wetland	Willawong
Continuing	
Gordon Thomson Park	Chelmer
Keperra Picnic Ground Park	Keperra
Sunset Park	Ashgrove
Windsor Park	Windsor

Conservation Reserves Management Program Refer to Supporting Information – Strategy: 3.3.1

Description	Suburb
Anstead Bushland Reserve	Anstead
Cannon Hill Bushland Reserve	Cannon Hill
Fencing Emergent Works	Various
Fire Response Monitoring	Various
Fitzgibbon Bushlands	Fitzgibbon
Investigation and Design	Various
Keperra Bushland	Keperra
Kholo Bushland Reserve	Kholo
Leacroft Road Park	Burbank
Mt Coot-tha Reserve	Mt Coot-tha
Offset Maintenance	Various
Operational Fire Management Plans	Various
Overall Fuel Hazard Assessments	Various
Paradise Road Park	Pallara
Rosterfy – Volunteer Resource Management Tool	Various
Vegetation Condition Audit	Various
Wildlife Movement Corridors	Various
Continuing	
Karawatha Forest Park	Karawatha
Tilley Road Park	Wakerley

Community Street Planting Refer to Supporting Information – Strategy: 3.3.2

Description	Suburb
Aspley	Aspley
Coorparoo	Coorparoo
Keperra	Keperra
Mt Gravatt East	Mt Gravatt East
Norman Park	Norman Park

Suburban Works Program

Dog Off-Leash Area Refurbishment Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Anzac Park	Toowong
Booker Place Park	Bellbowrie
Ekibin Park East	Greenslopes
Newbury Place Park	Carindale
Tuckeroo Park	Nudgee Beach
Continuing	
Forest Lake Sports Fields	Forest Lake
Green Hill Reservoir Park	Chapel Hill
Nathan Road Park	Runcorn
Paten Park	The Gap

Improving Park Amenities Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Robertson Park	Taringa
Sandgate Foreshores Park	Sandgate
Tillack Park	Mansfield
Continuing	
Keith Payne Park	Stafford

Maintaining Suburban Parks Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Boondall Park	Boondall
Investigation and Design	Various
McGregor Way Park	Ferny Grove
Continuing	
Barcoorah Street Park	Westlake
Centenary Place Park	Fortitude Valley
Glenora Street Boat Ramp	Wynnum
Porter's Paddock Park	Tingalpa

Memorials and Heritage Assets Restoration Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Fountain Reserve	Brisbane City
Wynnum Wading Pool Park	Wynnum
Continuing	
Yeronga Memorial Park	Yeronga

Suburban Works Program

Metropolitan and District Parks Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Constructed Projects Defect Liability Period	Various
Fallon Park	Everton Park
Glindemann Park	Holland Park West
Planning and Design	Various
Continuing	
Wynnum Wading Pool Park	Wynnum

Playground Replacements Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Forbes Park	Inala
Jock Hing Park	Sunnybank
Lambert McBride Park	Zillmere
Martindale Street Park	Chermside West
Northgate Reserve	Northgate
Nundah Memorial Park	Nundah
Sandgate Second Lagoon Reserve	Sandgate
Sedgemoor Street Park	Stafford Heights
Sir James Killen Reserve	Sunnybank Hills
Specialised Items Replacement Program	Various
Continuing	
Wembley Park	Coorparoo
Woolcock Park	Red Hill

Safer Suburbs Lighting Program Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Childs Road Park	Nudgee
Emergent Works and Design	Various
Ivory Street Park	Fortitude Valley
Kelvin Close Park	Forest Lake
Springfield Street Park	Macgregor

Upgrade Neighbourhood Parks Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Bill Hewitt Reserve	Camp Hill
C.A. O'Sullivan Park	Acacia Ridge
Carindale Recreation Reserve	Carindale
Fihelly Street Park	Keperra
Graceville Memorial Park	Graceville
Greene Park	Wynnum
Lapford Park	Drewvale
Moore Park	Indooroopilly
Northshore Riverside Park	Hamilton
Perrin Park	Toowong
Robinson Park	Tingalpa

Suburban Works Program

Upgrade Neighbourhood Parks Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Sedgley Park	Alderley
Shaw Estate Park	Wavell Heights
Sun Safe Suburban Playgrounds	Various
Wittonga Park	The Gap

Upgrading Facilities in Parks Refer to Supporting Information – Strategy: 3.3.3

Description	Suburb
Anzac Park	Toowong
Bayside Park	Manly
Keating Park	Indooroopilly
Lota Camping Reserve	Lota
McCaskie Park	Kelvin Grove
Newstead Park	Newstead
Park Fencing Upgrades	Various
Power Pole Replacement Program	Various
Springwater Place Park (No.27)	Algester
Switchboard Upgrade Program	Various
Whites Hill Reserve	Camp Hill
Woodland Avenue Park	Forest Lake
Continuing	
Canterbury Park	Bald Hills
Coolabah Crescent Park	Bridgeman Downs
D.M. Henderson Park	Macgregor
Kangaroo Point Cliffs	Kangaroo Point
Lakewood Avenue Park	Parkinson
Mt Gravatt Park	Upper Mt Gravatt

Natural Waterway Rehabilitation Refer to Supporting Information – Strategy: 3.4.1

Description	Suburb
Bullockhead Creek – Spine Street	Sumner
Cedar Creek – Kirralie Crescent	Upper Kedron
Citywide Pre-assessment, Planning, Prioritisation and Communication	Various
Investigation, Feasibility and Design of Waterway Enhancement Projects	Various
Norman Creek – Ekibin Park	Greenslopes
Rehabilitation and Maintenance of Recently Constructed Sites	Various
Stable Swamp Creek – Fauna Parade Park	Rocklea

Suburban Works Program

Sea and River Walls Rehabilitation Refer to Supporting Information – Strategy: 3.4.2

Description	Suburb
Investigation, Design and Program Management	Various
Sea and River Wall Maintenance	Various
Continuing	
Eligible Queensland Reconstruction Authority (QRA) Work	Various
Sir John Chandler Park	Indooroopilly

Community and Sport Partnership Program Refer to Supporting Information – Strategy: 5.2.1

Description	Suburb
Carina Women's Shed	Carina
Downey Park	Windsor
Gibson Park	Stafford
Heath Park	East Brisbane
Spencer Park	Newmarket
Whites Hill Reserve	Camp Hill

Investing in Our Communities Program Refer to Supporting Information – Strategy: 5.2.1

Description	Suburb
Bardon Latrobe Football Club	Bardon
Bulimba Hockey Club	Morningside
Coorparoo Junior Australian Football Club	Coorparoo
Davies Park Community Space	West End
Eastern Suburbs District Rugby League Football Club	East Brisbane
Easts Football Club	East Brisbane
Valley District Cricket Club	Ashgrove
Whites Hill Reserve	Camp Hill

Lord Mayor's Community Fund Refer to Supporting Information – Strategy: 5.3.2

Description	Suburb
Bracken Ridge Ward	Various
Calamvale Ward	Various
Central Ward	Various
Chandler Ward	Various
Coorparoo Ward	Various
Deagon Ward	Various
Doboy Ward	Various
Enoggera Ward	Various
Forest Lake Ward	Various
Hamilton Ward	Various
Holland Park Ward	Various
Jamboree Ward	Various
MacGregor Ward	Various
Marchant Ward	Various
McDowall Ward	Various
Moorooka Ward	Various

Suburban Works Program

Lord Mayor's Community Fund Refer to Supporting Information – Strategy: 5.3.2

Description	Suburb
Morningside Ward	Various
Northgate Ward	Various
Paddington Ward	Various
Pullenvale Ward	Various
Runcorn Ward	Various
Tennyson Ward	Various
The Gabba Ward	Various
The Gap Ward	Various
Various Wards	Various
Walter Taylor Ward	Various
Wynnum Manly Ward	Various

In accordance with Section 193B of the City of Brisbane Regulation 2012, discretionary funds for use by Councillors for community purposes must not be more than the prescribed amount for the financial year. The prescribed amount for discretionary funds is set at 0.1% of general rates revenue for the previous financial year.

Footpath and Bikeway Reconstruction Refer to Supporting Information – Strategy: 6.1.1

Description	Suburb
Aemilia Avenue	Seven Hills
Assessment and Emergent Works	Various
Astor Terrace	Spring Hill
Avondale Road	Sinnamon Park
Banks Street	Newmarket
Bilsen Road	Wavell Heights
Biota Street	Inala
Broadwater Road	Mansfield
Bulimba Creek Bikeway	Carina
Cavendish Road	Mt Gravatt East
Chalk Street	Woolloowin
Chapel Street	Lutwyche
Charlotte Street	Brisbane City
Chermside Street	Hendra
Criterion Close	Bald Hills
Dawson Parade	Keperra
Deakin Street	Kangaroo Point
Design	Various
Eagle Terrace	Brisbane City
Elanora Park Foreshore	Wynnum
Fairlawn Street	Nathan
Gaddes Park Stage 1	Sunnybank
Gladstone Road	Highgate Hill
Hamilton Road	McDowall
Hanran Street	Keperra
Holme Avenue	Boondall
Home Street	Fairfield
Ironbark Road	Chapel Hill
Jackson Street	Coorparoo

Suburban Works Program

Footpath and Bikeway Reconstruction Refer to Supporting Information – Strategy: 6.1.1

Description	Suburb
Jones Road	Carina Heights
Kluver Street	Bald Hills
Kyeema Crescent	Bald Hills
Large Failure Repair	Various
Latrobe Terrace	Paddington
Logan Road	Upper Mt Gravatt
Lota Creek Reserve	Lota
Macarthur Avenue	Hamilton
Newman Road	Wavell Heights
Pathway Link Accessibility and DDA Compliance	Various
Pine Mountain Road	Carina Heights
Racecourse Road	Hamilton
Signs and Lines	Various
Stanley Street East	East Brisbane
Tarragindi Road	Moorooka
Warwick Street	Annerley
Wharf Street	Brisbane City
Whites Hill Reserve	Camp Hill
Continuing	
Adelaide Street	Brisbane City
Ann Street	Brisbane City
Butterfield Street	Herston
Corbie Street	Ashgrove
Fauna Parade Park	Rocklea
Flinders Parade	Sandgate
Gray Street	New Farm
Hamilton Road	Chermside
Hudson Road	Albion
Oxley Road	Oxley
Whitfield Street	Virginia
Wyandra Street	Teneriffe
Wynnum Esplanade	Wynnum

Safety Fences and Guard Rails Refer to Supporting Information – Strategy: 6.1.1

Description	Suburb
Arnwood Place	Annerley
Large Failure Repairs	Various
Minor Failure Repairs	Various
Shire Road	Mt Gravatt

Suburban Works Program

Suburban Enhancement Fund
Refer to Supporting Information – Strategy: 6.1.1

Description	Suburb
Bracken Ridge Ward	Various
Calamvale Ward	Various
Central Ward	Various
Chandler Ward	Various
Coorparoo Ward	Various
Deagon Ward	Various
Doboy Ward	Various
Enoggera Ward	Various
Forest Lake Ward	Various
Hamilton Ward	Various
Holland Park Ward	Various
Jamboree Ward	Various
MacGregor Ward	Various
Marchant Ward	Various
McDowall Ward	Various
Moorooka Ward	Various
Morningside Ward	Various
Northgate Ward	Various
Paddington Ward	Various
Pullenvale Ward	Various
Runcorn Ward	Various
Tennyson Ward	Various
The Gabba Ward	Various
The Gap Ward	Various
Walter Taylor Ward	Various
Wynnum Manly Ward	Various

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Glossary

The definitions and explanations below provide further guidance in understanding the terminologies including those used in the Budgeted Financial Statements.

Accumulated Surplus	This represents accumulated net wealth of Council excluding the revaluation of assets and equity reserves.
Annual Operational Plan	A statement of the outcomes Council seeks to achieve and the strategies budgeted to achieve those outcomes to progress the achievement of the Corporate Plan.
Annual Implementation Plans	Sets out the actions or processes that are to be carried out and referred to for each benefited area subject to Special Rates and Charges.
Anticipated 2023-24 Budget	The forecast end of year result for 2023-24 used as a comparison to the 2024-25 budget.
Asset Revaluation Surplus	The net revaluation increments and decrements arising from the revaluation of property, plant and equipment. Increases and decreases on revaluation are offset within a class of asset.
Budget	The financial plan to allocate the city's resources.
Budget Period	The current financial year.
Businesses	Major Council operations or activities that function as commercialised entities – City Standards, Transport for Brisbane, City Projects Office and other businesses.
Capitalised Expenses	Capitalisation of expenses is the process of including those expenses incurred in the creation of assets in the value of the asset. Capitalised expenses are deducted from the statement of income and expenditure and are included in the cost of property, plant and equipment or capital work in progress.
Cash and Cash Equivalents	The value of cash on hand, at bank and all liquid investments that are readily convertible to cash.
Community Equity	Equal to the net assets employed in the operations of Council. It is the surplus of assets over liabilities and represents the net wealth of Council.
Corporate Plan	A strategic guide for how Council will deliver services and activities for the next five years.
Council Providers	Businesses within Council that deliver products and services at a best value price.
Current Assets - Other	The balance of income earned but not yet received at the end of each financial year such as accrued participation returns and revenue, and prepaid expenses.
Current Financial Year	1 July 2024 up to and including 30 June 2025.
Depreciation and amortisation	The systematic allocation of the cost of an asset over its estimated useful life.
Developer Contributions	Transfers made to Council by external parties. These are predominantly infrastructure charges and contributed assets from developers for roads, parks, stormwater and public transport, arising from property developments.
Discounts and rebates	Discounts and concessions for rates and utility charges provided to pensioners and eligible individuals and organisations.
Expenses	Operating expenditure net of capitalised expenses.

Glossary

Fees and Charges	Income from licences and permits, parking, infringements, building applications and related services, refuse fees and other charges levied for services provided by Council.
Finance Costs	Includes bank charges, interest on borrowings and interest on leases.
Financing Activities	Include inflows and outflows associated with loan borrowings and lease liabilities.
Forward Estimates	Estimates of operating expenses, capital expenditure and revenue for the three financial years following the budget period. These estimates are indicative for planning purposes and signify an intention to allocate resources. They imply neither a commitment nor an obligation. Similarly, any item, which subsequently may be allotted a higher priority, may be funded even though currently not included.
Grants and Subsidies	Grants and subsidies received, or receivable, from the Queensland and Australian Governments or other entities to assist in the delivery of certain Council activities. Included, but not limited to, are Financial Assistance Grants, Roads to Recovery, Blackspot, Local Roads and Community Infrastructure program, Natural Disaster Relief and Recovery Arrangements and Library subsidies.
Investing Activities	Those activities that relate to the acquisition and disposal of non-current assets, including property, plant and equipment and intangibles.
Investment in associate	Council's investment in Urban Utilities.
Land Use Codes	Indicates the predominant use for which the property is utilised or adapted to be utilised by virtue of its structure, fixtures and fittings or particular improvements and is an indicator of the property's specific rating criteria.
Lease Liabilities	Council's financial obligation for payments under a lease contract discounted at present value in accordance with AASB 16 <i>Leases</i> .
Lease Right of Use Assets	Council's right to use an asset under a lease contract, initially measured at the present value of future lease payments and subsequently amortised over the estimated term of the lease as required by AASB 16 <i>Leases</i> .
Loan Borrowings	Monies borrowed for the funding of asset acquisition or construction, within the global limit of borrowing authorised by the Department of State Development, Infrastructure, Local Government and Planning.
Lord Mayor's Budget Speech	One of the documents presented as part of the budget package and is the transcript of the Lord Mayor's budget speech delivered in Council.
Loss on Disposal of Property, Plant and Equipment and Intangibles	When assets of Council are sold or otherwise disposed of, a gain or loss on disposal may eventuate. This gain or loss is calculated as the difference between the proceeds received and the written down value of the asset at the time of disposal.
Net Result	The difference between total income and total expenses, as disclosed in the statement of income and expenditure.
Operating	Expenditure and revenue for "business as usual" activities. This excludes expense and revenue allocated for projects that are capital in nature.
Other Financial Liabilities	The balance of Council's borrowings from Queensland Treasury Corporation.
Other Investments	Investments in Council's controlled entities and Queensland Investment Corporation.
Other Liabilities	Includes amounts received in advance by Council, such as unearned revenue and lease premiums from lessees being progressively recognised as revenue over the term of the agreements.

Glossary

Other Revenue	Includes dividends and participation returns from investments, tax equivalent returns from Urban Utilities, service concession revenue, reimbursements and various revenue from contracts with customers.
Outcome	A broad statement of the desired results for the community of a particular strategy (or group of strategies).
Overall Plans	Details the supply of provision of services, facilities or activities for each benefited area subject to a Special Rate.
Payables	Amounts owing to suppliers, accrual of employee costs and annual leave and prepaid rates and utility charges.
Program	A group of related activities performed by one or more organisational units for the purpose of accomplishing a function for which Council is responsible. In the budget Council organises financial estimates into program categories. The legal level at which budgeted disbursements are controlled is the program level.
Project	An activity within a strategy that builds, enhances and maintains Council assets or enhances Council services in order to achieve a desired outcome.
Property, Plant and Equipment	Council's physical assets base, including parkland, vacant land, roads, bridges, buildings, vehicles, computer equipment and infrastructure assets.
Provisions	Liabilities of uncertain timing or amount and include long service leave, land restoration and land resumption.
Public Transport Revenue	Revenue from public transport activities based on contractual arrangements with Translink as a division of the Queensland Government's Department of Transport and Main Roads.
Rates and Utility Charges	Includes the general rates, separate rates, separate charges, and waste management charges. Rates represent a charge on land. By resolution, the general and separate rates are based on a three-year average of the Value of the land as valued by the Valuer-General of Queensland. Rates revenue also includes the Bushland Preservation Levy and the Environmental Management and Compliance Levy.
Resolution of Rates and Charges	A formal resolution that sets out the various rates levied by Council and any associated charges. This is contained in the Annual Plan and Budget document and is prepared using the principles approved in Council's Revenue Policy.
Revenue Policy	Council's strategic policy used as the basis for the development of rates and charges and other revenue. It specifically outlines Council's principles in the making of rates and charges, the granting of rebates and concessions for rates and charges and the recovery of unpaid rates and charges. The policy is included in the Annual Plan and Budget document.
Revenue Statement	The Revenue Statement is prepared using the principles approved in Council's Revenue Policy. It provides broader information on the categories of rates and charges, rebates and concessions and the recovery of unpaid rates and charges. The Statement is included in the Annual Plan and Budget document.
Schedule of Fees and Charges	Details the fees and charges to apply to the various products and services provided by Council.
Separate Rates	Means the Environmental Management and Compliance Levy and the Bushland Preservation Levy.
Service Concessions Liabilities	Arrangements accounted for under AASB 1059 <i>Service Concession Arrangements: Grantors</i> . The liabilities are determined at the start of the service concession arrangements and amortised through the recognition of revenue over the term of the service concession arrangements. The related service concession assets are included as part of infrastructure assets in property, plant and equipment.

Glossary

Special Charge	Levied for Rural Fire Services.
Special Rates	Levied for Queen Street and Valley Malls, various beautification schemes, town, business and suburban centre schemes, improvement projects and Living Village Developments Levy.
Strategy	A level at which resources are allocated to deliver the outcomes of the program.
Suburban Works Program	Provides further detail on individual jobs that are planned to be funded from the Annual Plan and Budget 2024-25 project allocations.
Superannuation Defined Benefit Plan	The net surplus or deficit of defined benefit funds where Council contributes to the defined benefit plan.

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